

**Bureau of Correction- Iwahig Prison Penal Farm
Annual Procurement Plan 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ITEM A. TRAVELLING XPENSES												
A.1	Traveling Expenses -Local	AS						GoP		5,893,000.00		For travelling expenses of Custodial Personnel in transporting inmates for turn-over to different courts in the country, for officials agro and civilian personnel attending seminars, conferences and other official functions within Palawan and other parts of the country.
										218,000.00		
ITEM B. TRAININGS/SEMINARS												
ITEM C. SUPPLIES AND MATERIALS EXPENSES												
C.1	Common- Use Supplies and Equipment	AS	NP (Agency to Agency)					GoP		1,059,000.00		Various common-use office supplies available at PS for all units of IPPF
C.2	Food Supplies	AS	Public Bidding	24-Nov-17	13-Dec-17			GoP		62,656,000.00		Provision of Inmates Food Supplies for Persons Deprived of Liberty
C.3	Drugs and Medicine	AS	PUBLIC BIDDING					GoP				Supply and delivery of Medicine for Inmates Use
	1st Quarter			26-Feb-18	19-Mar-18				2,610,750.00			
	2nd Quarter			12-Mar-18	28-Mar-18				2,610,750.00			
	3rd Quarter			5-Apr-18	25-Apr-18				2,610,750.00			
	4th Quarter			9-Aug-18	29-Aug-18				2,610,750.00			
C.4	Medical, Dental and Laboratory Supplies Expenses	AS	PUBLIC BIDDING					GoP				Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
	1st Quarter			26-Feb-18	19-Mar-18				304,000.00			
	2nd Quarter			8-Mar-18	28-Mar-18				238,990.00			
	3rd Quarter			5-Apr-18	25-Apr-18				286,505.00			
	4th Quarter			9-Aug-18	29-Aug-18				286,505.00			
	Other Medical Related Expenses					100,000.00						
C.5	Fuel Oil, and Lubricant	GSD	NP (SVP)					GoP		3,291,000.00		Supply and delivery of Petroleum Oil and Lubricant
C.6	Other Supplies and Materials Expenses	AS	NP (Agency to Agency)					GoP				Supply and delivery of Laundry Soap for IP&PF inmates use Supply and delivery of Mat for IP&PF inmates use Supply and delivery of Toothbrush for IP&PF inmates use Supply and delivery of Toothpaste for IP&PF inmates use Supply and delivery of Bath for IP&PF inmates use
	Laundry Soap								576,000.00			
	Bath Towel								240,000.00			
	Toothbrush								288,000.00			
	Toothpaste								384,000.00			
	Bath Soap			as	NP (SVP)				864,000.00			

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	Procurement of Inmates Uniform (T-Shirt) with Prison Markings	AS	NP (SVP)					GoP		768,000.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use
	Procurement of Inmates uniform for Released (T-shirt, Pants & Rubber Shoes)	AS	NP (SVP)					GoP		82,500.00		Supply and delivery of released inmates uniform (T-shirt, Pants & Rubber Shoes) of IP&PF
	NCCW 2018	AS	NP (SVP)					GoP		150,000.00		
	Foundation Day Celebration	AS	NP (SVP)					GoP		200,000.00		
	Year End / Annual Report	AS	NP (SVP)					GoP		70,000.00		
	GAD Activity	AS	NP (SVP)					GoP		1,570,000.00		
	Gad Project	AS	NP (SVP)					GoP		100,810.00		
	Maintenance of Ground Improvement	AS	NP (SVP)					GoP		108,400.00		
	ARTA PROJECT									99,414.30		
	Security Gadgets and paraprenalia									250,000.00		
	Various Ammunition for Different Firearms	AS	NP (SVP)					GoP		200,000.00		
	Transportation of release PDL									564,282.70		
	Contingency purposes									100,000.00		
	SKILL TRAINING /SEMINAR UNDER REFORMATION PROGRAM:											
	Moral Spiritual Reformation	AS	NP (SVP)					GoP		319,600.00		Various Training & Seminar
	Behavioral Modification	AS	NP (SVP)					GoP		108,000.00		
	Education Program	AS	NP (SVP)					GoP		200,000.00		
	Work and Livelihood Program	AS	NP (SVP)					GoP		30,000.00		
	Health Program	AS	NP (SVP)					GoP		179,500.00		
	Sport and Recreation	AS	NP (SVP)					GoP		179,493.00		
ITEM D.	UTILITIES EXPENSES											
D.1	Water Expenses	AS	Direct Contracting					GoP		1,539,000.00		IPPF Water Supply
D.2	Electricity	AS								6,563,000.00		IPPF Power Supply
ITEM E.	COMMUNICATION EXPENSES											
E.1	Postage and courier Services	AS	NP (SVP)					GoP		106,000.00		Postage and Delivery and Courier requirements of IPPF
E.2	Mobile Loads / Plans Subscription	AS	NP (SVP)					GoP		76,000.00		Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
E.3	Landline	AS	NP (SVP)					GoP		146,000.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
E.4	Internet Subscriptions Expenses	AS	NP (SVP)					GoP		163,000.00		Subscription of unlimited data plan for IPPF operation center
E.5	Cable Subscriptions	AS	NP (SVP)					GoP		18,000.00		Subscription of cable television services for IPPF offices
ITEM F.	PROFESSIONAL SERVICES											

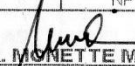
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F.1	Consultancy Service	AS	NP (SVP)					GoP				IP&PF Consultancy Services
F.2	Other Professional Services	AS	NP (SVP)					GoP		209,000.00		
G.2	Buildings and Other Structures							GoP				
	<i>Other Infrastructure Assets</i>											
	Repair of Minimum Security Compound Perimeter Fence Primary	ISC	PUBLIC BIDDING	22-May-18	11-Jun-18			GoP		905,460.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Medium Security Compound Inner Perimeter Fence	ISC	PUBLIC BIDDING	24-May-18	13-Jun-18			GoP		617,310.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Multi-Purpose Building	ISC	PUBLIC BIDDING	3/7/2018	3/27/2018			GoP		836,975.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Radio Communication Tower	ISC	NP (SVP)					GoP		198,900.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Property and Commissary Office	MSC	NP (SVP)					GoP		383,285.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Tagbuni Gate (Control Gate)	MSC	NP (SVP)					GoP		242,965.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Administrative Building	MSC	PUBLIC BIDDING	3/1/2018	3/21/2018			GoP		918,500.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Maximum Security Compound Perimeter Fence (Primary)	CSC	PUBLIC BIDDING	6/6/2018	6/26/2018			GoP		934,265.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Maximum Security Compound Guard's Post	CSC	NP (SVP)					GoP		158,546.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Hospital Roofing and repair of Morgue	CSC	NP (SVP)					GoP		70,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Release & Separation Center	CSC	NP (SVP)					GoP		361,330.00		Repair and Maintenance of various IPPF offices Building and facilities
	RM other Government Building	AS	NP (SVP)					GoP		205,464.00		Repair and Maintenance of various IPPF offices Building and facilities
G.3	Office Equipment	AS	NP (SVP)					GoP		281,000.00		Repair & Maintenance of Office Equipment
G.4	Machinery And Other Equipment	AS	NP (SVP)					GoP		546,000.00		Repair & Maintenance of Other machinery ,Equipment and implements
	Repair & Maintenance of Transportation Equipment									864,000.00		Quarterly maintenance of government vehicle
	Tires & Accessories	AS	NP (SVP)					GoP				Quarterly maintenance of government vehicle
ITEM H.	INSURANCE EXPENSE											
	Insurance	AS	NP (SVP)					GoP		30,000.00		


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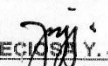
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ITEM I.	ADVERTISING EXPENSE											
I.1	Advertising	AS	NP (SVP)					GoP		23,000.00		
I.2	Printing and Publication Expenses	AS	NP (SVP)					GoP		43,000.00		
ITEM J.	RENTALS											
J.1	Rent - Equipment	AS	NP (SVP)					GoP		50,000.00		
ITEM K.	FIDELITY BOND PREMIUMS											
K.1	Fidelity Bond Premiums	AS	NP (SVP)					GoP		10,000.00		
ITEM L.	REPRESENTATION EXPENSES											
L.1	Representation Expenses	AS	NP (SVP)					GoP		200,000.00		
ITEM M.	OTHER MOOE											
M.1	Other Maintenance & Operating Expenses	AS	NP (SVP)					GoP		700,000.00		
	Sub-TOTAL MOOE									109,808,000.00		
	Capital Outlay for Motor Vehicle	AS	NP (SVP)							1,100,000.00		


Prepared by:


DR. MONETTE M. MARTIN
BAC, Head Secretariat

Recommending Approval:


ANDREW P. DELOS SANTOS
IPPF, Planning Officer


PRECIOSO Y. JOPIA
In-Charge, Budget


CHITO R. TURALDE
Accountant
In-Charge, Finance Unit


DR. ARNEL Y. BONDOC
Chairman, Bids & Awards Committee

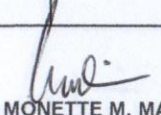
Approved:


P/SUPT. II RICHARD W. SCHWARZKOPF JR.
Penal Superintendent, IP&PF

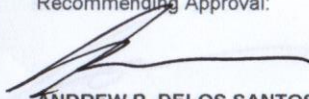
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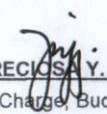
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FUND 284												
	CERTIFIED SEEDS RC18	AS	NP (SVP)					F U N D 2 8 4		99,000.00		IPPF Agro Projects
	SEEDS, ASSORTED VEGETABLES	AS	NP (SVP)						3,500.00		Supply & Delivery of asstd. Vegetables	
	SEEDS, CORN, OPV	AS	NP (SVP)						3,000.00			
	ANIMAL FEEDS	AS	NP (SVP)						97,450.00		Supply & Delivery of animal feeds	
	VETERINARY MEDICINE & SUPPLIES	AS	NP (SVP)						119,250.00		Supply & Delivery of Vet. Supplies	
	AGRICULTURAL /INDUSTRIAL TOOLS SUPPLIES	AS	PUBLIC BIDDING						326,920.00		Supply & Deliver of Agricultural Supplies	
	REPAIR & MAINTENANCE OF FORAGE & PASTURE	AS	NS(SVP)						138,000.00		Repair and maintenance	
	Petroleum, Oil and Lubricants	AS	NP (SVP)						508,500.00		Supply and delivery of Petroleum Oil and Lubricant	
	Repair of Agro Machinery Equipment	AS	NP (SVP)						363,740.00		Reapair of Agro Machinery Equipment	
									TOTAL	1,659,360.00		

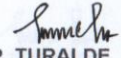
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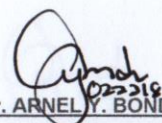

DR. MONETTE M. MARTIN
BAC, Head Secretariat

Recommending Approval:

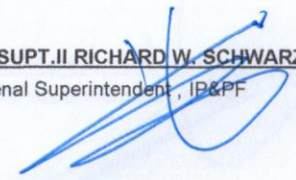

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