Code (PAP)	Procurement Program/Project	PMO/ End-User		Sch	edule of Each Pi	ocurement Act	ivity		Estim	oated Budget (Php)		Remarks (brief description of Program/Project)
(rar)				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
ITEM A	. TRAVELLING XPENSES										der betrieben der schauben.	
A.1	Traveling Expenses -Local	AS						GoP		5,722,000.00		For travelling expenses of Custodial Personnel in transporting inmales for turn-over to different courts in the country, for officials agro and civilian personnel attending seminars, conferences and other offical functions within Palawan and other parts of the county.
ITEM B	TRAININGS/SEMINARS/CELEBRATIONS		and the contract of the second contract of the							212,000,00		
ITEM C	SUPPLIES AND MATERIALS EXPENSES		and the second s		- Annexes and a second second second	CONTRACTOR	and the second s	almoneur o mornida				
C.1	Common- Use Supplies and Equipment	AS	NP (Agency to Agency)					GoP		1,030,000.00		Various common-use office supplies available at PS for all units of IPPF
C.2	Food Supplies	AS	PUBLIC BIDDING	28-Dec-16	17-Jan-17	13-Feb-17		GoP		62,744,000.00		Provision of Inmates Food Supplies
C.3	Drugs and Medicine			Announce of the Control Contro								Supply and delivery of Medicine for Inmates Use
	1st Quarter			26-Jan-17	15-Feb-17	30-Jan-17			philipmaphini contribuyin ayo iquataki, orusaka buqui si uu di militiro da esti	3,137,250.00		
	2nd Quarter	AS	PUBLIC BIDDING	14-Mar-17	3-Apr-17	7-Apr-17		GoP		3,137,250.00		
	3rd Quarter			8-Jun-17	27-Jun-17	12-Jul-17		John		3,137,250.00		
	4th Quarter			10-Aug-17	29-Aug-17	12-Sep-17				3,137,250.00		
C.4	Medical, Dental and Laboratory Supplies Expenses							GoP				
	1st Quarter		PUBLIC BIDDING	28-Dec-16	17-Jan-17	13-Feb-17	er nahar en la rena estillitica e en constanta del como espera		and printed and security of contrast of the co	295,250.00		Supply and delivery of Nedical, Dental and
***************************************	2nd Quarter	AS	NP (SVP)							295,250.00		laboratory Supplies for Inmates Use
***************************************	3rd Quarter		NP (SVP)					GoP -		295,250,00		-
	4th Quarter		NP (SVP)						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	295,250.00		
C.5	Fuel Oil, and Lubricant	GSD	NP (SVP)	Alexander (Constitution of Constitution of Constitution of Constitution of Constitution of Constitution of Cons	M. 14. M. 14		e nicht der verschieren werden von der des parte zu erschie	GoP		3,195,000.00		Supply and delivery of Petroleum Oil and Lubricant
C.6	Other Supplies and Materials Expenses						100000000000000000000000000000000000000			100000000000000000000000000000000000000		
	Laundry Soap	AS	NP (Agency to Agency)				Charles and the desired and the second and the seco	GoP		500,000.00		Supply and delivery of Laundry Soap for IP&PF inmates use
	Mat	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Mat for IP&PF inmates use

Code				Schedule of Each Procurement Activity					Estin	nated Budget (Php)		
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Project)
	Toothbrush	AS	NP (SVP)					GoP		60,000.00		Supply and delivery of Toothbrush for IP&PF inmates use
	Toothpaste	AS	NP (SVP)					GoP		300,000.00		Supply and delivery of Toothpaste for IP&PF inmates use
	Bath Soap	as	NP (SVP)							300,000.00		
***************************************	Blanket	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Blannket for IP&PF inmates use
ugi i gupudiye i dodhuso iy diriymakurni	Mess Kit	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Mosquito Net for IP&PI inmates use
2-27-30-5034	Inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding					GoP		1,500,000.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmales use
	Released Inmates uniform (T-shirt, Pants & Rubber Shoes)	AS	NP (SVP)					GoP		234,000.00		Supply and delivery of released Inmates uniform (T-shirt, Pants & Rubber Shoes) of IP&PF
	NCCW 2017	AS	NP (SVP)				**************************************	GoP		230,000.00		
	Foundation Day Celebration	AS	NP (SVP)			************************	And the temperature through the participant of the	GoP	***	180,000.00		
	Women's Month Celebration	AS	NP (SVP)					GoP	***************************************	50,000.00		
	Year End / Annual Report		AND PURSON SAN PARTIES AND					-		75,000.00	***************************************	
	GAD Activity	AS	NP (SVP)				***************************************	GoP		700,000.00		
	SKILL TRAINING /SEMINAR UNDER RI	EFORMA	TION PROGRA	AM:		***************************************		Sandy Mary Committee Commi			Service Control of the Control of th	
	Moral Spiritual Reformation	AS	NP (SVP)				<del></del>	GoP		446,000.00		
	Behavioral Modification	AS	NP (SVP)					GoP		122,500.00		
	Education Program	AS	NP (SVP)					GoP		172,707.00		Various Training & Seminar
	Work and Livelihood Program	AS	NP (SVP)					GoP		152,983.00		
	Health Program	AS	NP (SVP)					GoP		265,500.00		
	Sport and Recreation	AS	NP (SVP)					GoP		295,010.00		
ITEM D	UTILITIES EXPENSES											
D.1	Water Expenses	AS	Direct	Not applicable: to be p				GoP		1,495,000.00		IPPF Water Supply
D.2	Electricity	AS	Contracting	Resolution		No. 091 2006 dated Dec		GoP		6,372,000.00		IPPF Power Supply
ITEM E	COMMUNICATION EXPENSES											(1)
E.1	Postage and courier Services	AS	NP (SVP)					GoP		66,000.00		Postage and Delivery and Courier requirements of IPPF

Code	Procurement Program/Project		Mode of Procurement	Sch	edule of Each Pr	ocurement Act	ivity		Esti	mated Budget (Php)		Remarks (brief description of Program/Project)
(PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/ Open of Bids	Natice of Award	Contract Signing	Source of Funds	Total	MOOE	co	
E.2	Mobile Loads / Plans Subscription	AS	NP (SVP)		Canada de la composition della	The materials of the special of the period of the special of the s	er Microsco e calante respectado e presenta de la calante como entre de la calante de la calante de la calante Microsco de la calante de Microsco de la calante de	GoP		74,000.00		Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
E.3	Landline	AS	NP (SVP)		ana amang-amang ang mada-ah pagawan ming-ah-ah-ah-ah-ah-ah-ah-ah-ah-ah-ah-ah-ah-	от достовного до того объе до ченто до достовного об до Аганов с оче	mende og ett i statet for det grund for	GoP		142,000.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
E.4	Internet Subscriptions Expenses	AS	NP (SVP)	Bary and primary and full minutes of his control and the contr	argeligaanijitussa (viitajainajada), etyrääännin dii ohti tiineessa	aleksindek amerikan dapat dalambaran termasa naga seseri	katharia matalaga di dalam katalaga di Andrew Maria di Sangari ya mbalina d	GoP		158,000.00		Subscription of unlimited data plan for IPPF operation center
E.5	Cable Subscriptions	AS	NP (SVP)			armaten di kalan eritak erit den dia di apara keri di akan anya anda apara di	traditioner vereicht, die einfelt trager in Sanzain ein ein bescheide verfacht.	GoP		18,000.00		Subscription of cable television services for IPPF offices
ITEM F.	PROFESSIONAL SERVICES					t distribut et in partie en same productivat de la constant per						
F.1	Consultancy Service	AS	NP (SVP)					GoP		28,000.00		IP&PF Consultancy Services
F.2	Other Professional Services	AS	NP (SVP)		managan it vintension kalmigraph qui qui qui phina anni dhina vintensioni anni	an Arab, American dia mendebah dianggan pendebah pendebah pendebah pendebah pendebah pendebah pendebah pendebah	ant Art Bulan, Province Straped and Art Bulan south a specific and Art Bulan south a section of the Art Bulan south and Art Bulan south a section of the Art Bulan south as a	GoP		181,000.00		
G.2	Buildings and Other Structures		-	-	SENSON DATE OF THE SENSON OF T					Construence association devices across of the construence and construence and the Construence and Construence		
	Other Infrastracture Assets				a martina de la prima de la companya de la company				gantau makin masuuman ahaalinah uripir ilamga aspirgad robbi			
	Perimeter Fence, Maximum Security Compound, CSP	CSP	Public Bidding	14-Mar-17	3-Apr-17	7-Apr-17		GoP	agga yanning cathapt in the second and control on the gaster in the second control of	539,250.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Accounting Office	CSP	Public Bidding	8-Jun-17	27-Jun-17	12-Jul-17		GoP	mandation of the contract of the state of th	700,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Multipurpose Hall Medium Security compound	CSP	Public Bidding	14-Mar-17	3-Apr-17	7-Apr-17		GoP		867,550.00		Repair and Maintenance of various IPPF offices Building and facilities
	Guard House of Minimum Security Compound, ISP	ISP	NP (SVP)			anne de principa de la competencia del la competencia del la competencia de la competencia del la compete		GoP	keedelin kapatilisentija eessivän vuosin ei taavat Vaatilisetti valta ja eritee tämä ja eesitä Vaatilise	200,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Renovation of Multi-purpose Bldg. (Rest Rooms)	ISP	NP (SVP)					GoP		230,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of ISP Stage	ISP	NP (SVP)			ada kalimidan kan haga kalimidi eti ninkan ayan k	ear of nach no hard agreeple into new years on a stable balance	GoP		120,000.00	parage consideration parages	Repair and Maintenance of various IPPF offices Building and facilities
	Repair of ISP Marker	ISP	NP (SVP)	and the state of t				GoP		50,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Visiting/Conjugal Bldg.	ISP	NP (SVP)	gag yangang Kamid Suprimen untuk dang utunggunggunggan punincuak				GoP	entang peruntuk kan mentendahan dianan kan kendahan kendahan kendahan kendahan kendahan berapa berapa berapa d	360,715.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Minimum Sec Dorm Ceiling	ISP	NP (SVP)				and the grant country, and all a country from the country of the c	GoP	admining in regions after a halfacture to drive a series of the section and with the set	125,000.00		Repair and Maintenance of various IPPF offices Building and facilities

Code			Mode of Procurement	Sch	edule of Each Pr	ocurement Act	ivity		Estimo	ited Budget (Php)		Remarks (brief description of Program/Project)
(PAP)	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
	Repair of Property & Commissary Office , MSP	MSP	NP (SVP)					GoP		383,285.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair Of Education Building Medium Security Compound , MSP	MSP	NP (SVP)					GoP		71,630.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Admin Building, MSP	MSP	NP (SVP)					GoP		140,850.00		
	Repair Conjugal /Visiting Area , Medium Security Compound , MSP	MSP	NP (SVP)					GoP		288,171.00		
	Repair of Comfort Room & Septic Tank of Mnimum Security Dormitory	SLSP	NP (SVP)							250,000.00		
	Repair of Perimeter Fence of Minimum Security Dormitory	SLSP	NP (SVP)							374,979.00		
	Repair of Control Gate of Minimum Security Dormitory	SLSP	NP (SVP)					GoP		250,000.00		
G.3	Office Equipment	AS	NP (SVP)			***************************************		GoP		256,850.00		Repair & Maintenance of Office Equipment
G.4	Machinery And Other Equipment	AS	NP (SVP)				THE STATE OF THE S	GoP		530,000.00		Repair & Maintenance of Other machinery and Equipment
	Repair & Maintenance of Transportation Equipment	AS	NP (SVP)					GoP		572,000.00		Repair & Maintenance of Transportation Equipment
	Tires & Accessories	AS	NP (SVP)					GoP		289,000.00		Repair and Maintenance of Tires & Accessories
ITEM H.	INSURANCE EXPENSE											
	Insurance	AS	NP (SVP)					GoP		30,000.00		
ITEM I.	ADVERTISING EXPENSE				***************************************							
1.1	Advertising	AS	NP (SVP)					GoP		22,000.00		
1.2	Printing and Publication Expenses	AS	NP (SVP)		and the second section of the sect			GoP		42,000.00	-	
ITEM J.	RENTALS				The control of the second seco					The street water and the street stree		
J.1	Rent - Equipment	AS	NP (SVP)				***************************************	GoP		50,000.00		
ITEM K.	FIDELITY BOND PREMIUMS		1-1-1									
K.1	Fidelity Bond Premiums	AS	NP (SVP)					GoP		10,000.00		
ITEM L.	REPRESENTATION EXPENSES		1		Wilderson Control of the Control of							

Code	Procurement Program/Project		Mode of Procurement	Sch	edule of Each Pro	ocurement Acti	vity	Source of Funds	Estir	mated Budget (Php)		
(PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	co	Remarks (brief description of Program/Project)
L.1	Representation Expenses	AS	NP (SVP)					GoP	- Canada Carlo Sanda Antonio Carlo Car Director Carlo	200,000.00		
ITEM M	OTHER MOOE		anamenten er nasus enachen anten muse fan anten me				AND		Antique (n. a. topica aplicament mateure)			
M.1	Other Maintenance & Operating Expenses	AS	NP (SVP)		nis akunga menakan anga unggan sebagai nebalan Propinsi Andalah sebenar			GoP	uivatenda) ete fotovo kuren ventensa uuttu voi juht viis tii fe foten	2,106,020.00		
			and the second second second			antiga har para garanteri qui calabra es principi que e empresida antino		nakanan na manan kanan kan		110,935,000.00		

Prepared by:

In-Charge, Budget

Recommending Approval:

CHITO R. TURALDE

Accountant

In-Charge, Finance Unit

Chairman, Bids & Awards Committee

Penal Superintendent I, IP&PF

Code				Sch	edule of Each Pro	ocurement Act	ivity		Estir	mated Budget (Php)		Remarks (brief description of Program/Project)
(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	
SPEC	IAL FUND						dan maria da la composición de la composición dela composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela composi	adores a secondo				
	FERTILIZER & PESTICIDES	AS	PUBLIC BIDDING						and the second s	2,210,000.00		Supply & Delivery of Agricultural Inputs
SPECIAL SPECIA	CERTIFIED SEEDS	AS	NS(SVP)					1 1		157,760.00		1000 4 0 1 1
	VEGETABLE SEEDS	AS	NS(SVP)			**************************************		1 1		45,000.00		IPPF Agro Projects
Management of the Control of the Con	ANIMAL FEEDS	AS	NS(SVP)			andina and and an employed an employed and an employed and an employed and an employed an employed an employed and an employed an employed and an employed an employed and an employed an employed and an employed an employed an employed and an employed an employed and an employed an employed an employed and an employed an employed and an employed an employed and an employed and an employed and an employed and an	***************************************	F		1,146,313.99		Procurement of animal feeds
	VETERINARY MEDICINE & SUPPLIES	AS	NS(SVP)			***************************************				81,050.00		
Strategy and Committee Street	REPLACEMENT OF GILTS/BOARS	AS	NS(SVP)			***************************************	The barrier of the control of the co	10		117,600.00		
	AGRICULTURAL SUPPLIES	AS	PUBLIC BIDDING			endre er andrymorilgen haven in generalism end geb		N	***************************************	639,584.00		Supply & Deliver of Agricultural Supplie
Mr bas has a port	Repair & Maintenance											
	REPAIR & MAINTENANCE OF ANIMAL CORRAL & PERIMETER FENCE OF FORAGE	AS	NS(SVP)			and in the first of the first o		2		105,500.00		Repair and maintenance
Mark Accompanies	Buildings and Other Structures	**************************************	***************************************	The second secon		#Productive Control of		8				
-	REPAIR & MAINTENANCE OF INMATES POST EXCHANGE BUILDING	AS	PUBLIC BIDDING			and the second s		1 4		900,000.00		
	REPAIR OF HOUSING & FURNICE- MECHANICAL DRYER	AS	NS(SVP)						tions the human and artiful factorization and global appropriate factorization and the second section and the second seco	400,000.00		
	AGRO OFFICE	AS	PUBLIC BIDDING							900,000.00		
	LIVELIHOOD TRAINING CENTER	AS	NS(SVP)							275,000.00		
	ADDITIONAL FABRICATION OF BED BUNKS	AS	PUBLIC BIDDING	9		******************************				2,500,000.00		
										9,477,807.99		

Prepared by:

DR. MONETTE M. MARTIN

BAC, Head Secretariat

In-Charge, Budget

Recommending Approval:

CHITCHY. TURALDE

Accountant

Chief Finance Unit

Chairman, Bids & Awards Committee

PISUPT. FAJARDO R. LANSANGAN Sr.

Penal Superintendent I, IP&PF 3 3 13 17