

**Bureau of Correction- Iwahig Prison Penal Farm
Annual Procurement Plan 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ITEM A. TRAVELLING XPENSES												
A.1	Traveling Expenses -Local	AS						GoP		5,722,000.00		For travelling expenses of Custodial Personnel in transporting inmates for turn-over to different courts in the country, for officials agro and civilian personnel attending seminars, conferences and other official functions within Palawan and other parts of the country.
ITEM B.	TRAININGS/SEMINARS/CELEBRATIONS									212,000.00		
ITEM C. SUPPLIES AND MATERIALS EXPENSES												
C.1	Common- Use Supplies and Equipment	AS	NP (Agency to Agency)					GoP		1,030,000.00		Various common-use office supplies available at PS for all units of IPPF
C.2	Food Supplies	AS	PUBLIC BIDDING	28-Dec-16	17-Jan-17	13-Feb-17		GoP		62,744,000.00		Provision of Inmates Food Supplies
C.3	Drugs and Medicine	AS	PUBLIC BIDDING					GoP				Supply and delivery of Medicine for Inmates Use
	1st Quarter			26-Jan-17	15-Feb-17	30-Jan-17			3,137,250.00			
	2nd Quarter			14-Mar-17	3-Apr-17	7-Apr-17			3,137,250.00			
	3rd Quarter			8-Jun-17	27-Jun-17	12-Jul-17			3,137,250.00			
	4th Quarter			10-Aug-17	29-Aug-17	12-Sep-17			3,137,250.00			
C.4	Medical, Dental and Laboratory Supplies Expenses	AS	PUBLIC BIDDING					GoP				Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
	1st Quarter			28-Dec-16	17-Jan-17	13-Feb-17			295,250.00			
	2nd Quarter								295,250.00			
	3rd Quarter								295,250.00			
	4th Quarter								295,250.00			
C.5	Fuel Oil, and Lubricant	GSD	NP (SVP)					GoP		3,195,000.00		Supply and delivery of Petroleum Oil and Lubricant
C.6	Other Supplies and Materials Expenses											
	Laundry Soap	AS	NP (Agency to Agency)					GoP		500,000.00		Supply and delivery of Laundry Soap for IP&PF inmates use
	Mat	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Mat for IP&PF inmates use

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	Toothbrush	AS	NP (SVP)					GoP		60,000.00		Supply and delivery of Toothbrush for IP&PF inmates use
	Toothpaste	AS	NP (SVP)					GoP		300,000.00		Supply and delivery of Toothpaste for IP&PF inmates use
	Bath Soap	as	NP (SVP)							300,000.00		
	Blanket	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Blanket for IP&PF inmates use
	Mess Kit	AS	NP (SVP)					GoP		375,000.00		Supply and delivery of Mosquito Net for IP&PF inmates use
	Inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding					GoP		1,500,000.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use
	Released Inmates uniform (T-shirt, Pants & Rubber Shoes)	AS	NP (SVP)					GoP		234,000.00		Supply and delivery of released Inmates uniform (T-shirt, Pants & Rubber Shoes) of IP&PF
	NCCW 2017	AS	NP (SVP)					GoP		230,000.00		
	Foundation Day Celebration	AS	NP (SVP)					GoP		180,000.00		
	Women's Month Celebration	AS	NP (SVP)					GoP		50,000.00		
	Year End / Annual Report									75,000.00		
	GAD Activity	AS	NP (SVP)					GoP		700,000.00		
SKILL TRAINING /SEMINAR UNDER REFORMATION PROGRAM:												
	Moral Spiritual Reformation	AS	NP (SVP)					GoP		446,000.00		Various Training & Seminar
	Behavioral Modification	AS	NP (SVP)					GoP		122,500.00		
	Education Program	AS	NP (SVP)					GoP		172,707.00		
	Work and Livelihood Program	AS	NP (SVP)					GoP		152,983.00		
	Health Program	AS	NP (SVP)					GoP		265,500.00		
	Sport and Recreation	AS	NP (SVP)					GoP		295,010.00		
ITEM D. UTILITIES EXPENSES												
D.1	Water Expenses	AS	Direct Contracting	Not applicable: to be procured pursuant to SEC. 50 of the IRR of RA and GPPB Resolution No. 091 2006 dated December 8, 2006				GoP		1,495,000.00		IPPF Water Supply
D.2	Electricity	AS						GoP		6,372,000.00		IPPF Power Supply
ITEM E. COMMUNICATION EXPENSES												
E.1	Postage and courier Services	AS	NP (SVP)					GoP		66,000.00		Postage and Delivery and Courier requirements of IPPF

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E.2	Mobile Loads / Plans Subscription	AS	NP (SVP)					GoP		74,000.00		Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
E.3	Landline	AS	NP (SVP)					GoP		142,000.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
E.4	Internet Subscriptions Expenses	AS	NP (SVP)					GoP		158,000.00		Subscription of unlimited data plan for IPPF operation center
E.5	Cable Subscriptions	AS	NP (SVP)					GoP		18,000.00		Subscription of cable television services for IPPF offices
ITEM F.	PROFESSIONAL SERVICES											
F.1	Consultancy Service	AS	NP (SVP)					GoP		28,000.00		IP&PF Consultancy Services
F.2	Other Professional Services	AS	NP (SVP)					GoP		181,000.00		
G.2	Buildings and Other Structures											
	<i>Other Infrastructure Assets</i>											
	Perimeter Fence, Maximum Security Compound, CSP	CSP	Public Bidding	14-Mar-17	3-Apr-17	7-Apr-17		GoP		539,250.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Accounting Office	CSP	Public Bidding	8-Jun-17	27-Jun-17	12-Jul-17		GoP		700,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Multipurpose Hall Medium Security compound	CSP	Public Bidding	14-Mar-17	3-Apr-17	7-Apr-17		GoP		867,550.00		Repair and Maintenance of various IPPF offices Building and facilities
	Guard House of Minimum Security Compound, ISP	ISP	NP (SVP)					GoP		200,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Renovation of Multi-purpose Bldg. (Rest Rooms)	ISP	NP (SVP)					GoP		230,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of ISP Stage	ISP	NP (SVP)					GoP		120,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of ISP Marker	ISP	NP (SVP)					GoP		50,000.00		Repair and Maintenance of various IPPF offices Building and facilities
	Visiting/Conjugal Bldg.	ISP	NP (SVP)					GoP		360,715.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Minimum Sec Dorm Ceiling	ISP	NP (SVP)					GoP		125,000.00		Repair and Maintenance of various IPPF offices Building and facilities


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	Repair of Property & Commissary Office , MSP	MSP	NP (SVP)					GoP		383,285.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair Of Education Building Medium Security Compound , MSP	MSP	NP (SVP)					GoP		71,630.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Admin Building, MSP	MSP	NP (SVP)					GoP		140,850.00		
	Repair Conjugal /Visiting Area , Medium Security Compound , MSP	MSP	NP (SVP)					GoP		288,171.00		
	Repair of Comfort Room & Septic Tank of Mnimum Security Dormitory	SLSP	NP (SVP)							250,000.00		
	Repair of Perimeter Fence of Minimum Security Dormitory	SLSP	NP (SVP)							374,979.00		
	Repair of Control Gate of Minimum Security Dormitory	SLSP	NP (SVP)					GoP		250,000.00		
G.3	Office Equipment	AS	NP (SVP)					GoP		256,850.00		Repair & Maintenance of Office Equipment
G.4	Machinery And Other Equipment	AS	NP (SVP)					GoP		530,000.00		Repair & Maintenance of Other machinery and Equipment
	Repair & Maintenance of Transportation Equipment	AS	NP (SVP)					GoP		572,000.00		Repair & Maintenance of Transportation Equipment
	Tires & Accessories	AS	NP (SVP)					GoP		289,000.00		Repair and Maintenance of Tires & Accessories
ITEM H.	INSURANCE EXPENSE											
	Insurance	AS	NP (SVP)					GoP		30,000.00		
ITEM I.	ADVERTISING EXPENSE											
I.1	Advertising	AS	NP (SVP)					GoP		22,000.00		
I.2	Printing and Publication Expenses	AS	NP (SVP)					GoP		42,000.00		
ITEM J.	RENTALS											
J.1	Rent - Equipment	AS	NP (SVP)					GoP		50,000.00		
ITEM K.	FIDELITY BOND PREMIUMS											
K.1	Fidelity Bond Premiums	AS	NP (SVP)					GoP		10,000.00		
ITEM L.	REPRESENTATION EXPENSES											


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L.1	Representation Expenses	AS	NP (SVP)					GoP		200,000.00		
ITEM M	OTHER MOOE											
M.1	Other Maintenance & Operating Expenses	AS	NP (SVP)					GoP		2,106,020.00		
										110,935,000.00		

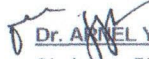
Prepared by:



DR. MONETTE M. MARTIN
BAC, Head Secretariat

Recommending Approval:


PRECIOSA Y. JOPIDA
In-Charge, Budget


CHITO R. TURALDE
Accountant
In-Charge, Finance Unit

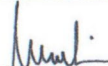

Dr. ARNEL Y. BONDOC
Chairman, Bids & Awards Committee


P/SUPT. FAJARDO R. LANSANGAN Sr.
Penal Superintendent I, IP&PF

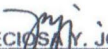
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SPECIAL FUND												
	FERTILIZER & PESTICIDES	AS	PUBLIC BIDDING					F U N D 2 8 4		2,210,000.00		Supply & Delivery of Agricultural Inputs
	CERTIFIED SEEDS	AS	NS(SVP)						157,760.00			IPPF Agro Projects
	VEGETABLE SEEDS	AS	NS(SVP)						45,000.00			
	ANIMAL FEEDS	AS	NS(SVP)						1,146,313.99			Procurement of animal feeds
	VETERINARY MEDICINE & SUPPLIES	AS	NS(SVP)						81,050.00			
	REPLACEMENT OF GILTS/BOARS	AS	NS(SVP)						117,600.00			
	AGRICULTURAL SUPPLIES	AS	PUBLIC BIDDING						639,584.00			Supply & Deliver of Agricultural Supplies
	Repair & Maintenance											
	REPAIR & MAINTENANCE OF ANIMAL CORRAL & PERIMETER FENCE OF FORAGE	AS	NS(SVP)						105,500.00			Repair and maintenance
	Buildings and Other Structures											
	REPAIR & MAINTENANCE OF INMATES POST EXCHANGE BUILDING	AS	PUBLIC BIDDING						900,000.00			
	REPAIR OF HOUSING & FURNICE-MECHANICAL DRYER	AS	NS(SVP)						400,000.00			
	AGRO OFFICE	AS	PUBLIC BIDDING						900,000.00			
	LIVELIHOOD TRAINING CENTER	AS	NS(SVP)					275,000.00				
	ADDITIONAL FABRICATION OF BED BUNKS	AS	PUBLIC BIDDING					2,500,000.00				
								9,477,807.99				

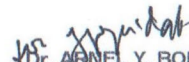
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01/13/17