

**Bureau Of Corrections - Iwahig Prison Penal Farm
Annual Procurement Plan FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
ITEM A. TRAVELLING EXPENSES																				
A.1	Traveling Expenses -Local														Jan-Dec 2016	GoP		5,553,000.00		For travelling expenses of Custodial Personnel in transporting inmates for turn-over to different courts in the country, for officials and civilian personnel attending seminars, conferences and other official functions within Palawan and other parts of the country.
ITEM B. TRAININGS/SEMINARS/CELEBRATIONS																				
	Quarterly PAGBA Conference														Mar-June-Sept.-Dec. 2016	GoP		19,200.00		Various Training & Seminars
	AGAP Seminar														Oct. 2016	GoP		19,200.00		Various Training & Seminars
	POAP Seminar														Mar-June-Sept.-Dec. 2016	GoP		48,000.00		Various Training & Seminars
	VAWC and Human Rights														Mar-16	GoP		18,000.00		Various Training & Seminars
	ARTA Related Seminar														Jan.-June 2016	GoP		30,000.00		Various Training & Seminars
	IPCR Workshop Seminar														Mar-16	GoP		80,000.00		Various Training & Seminars
	Quarterly GAD TWG Meetings														Jan.-Dec. 2016	GoP		20,000.00		Various Training & Seminars
	Women's month Celebration														Mar-16	GoP		175,000.00		Various Training & Seminars
	Foundation Day Celebration														Nov. 2016	GoP		400,000.00		Various Training & Seminars
	Tree Planting Activity/ (National Greening Program														Mar-16	GoP		5,000.00		Various Training & Seminars
	National Correctional Councousness Week Celebration														Oct. 2016	GoP		250,000.00		Various Training & Seminars
	Contract Administration and Management														per Schedule yr. 2016	GoP		19,200.00		Various Training & Seminars
	Government Procurement Comprehensive updates on Implementation of RA 9184 , 7th Edition														per Schedule yr. 2016	GoP		62,400.00		Various Training & Seminars

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	Preparation of Project Procurement Management Plan and Annual Procurement Plan													per Schedule yr. 2016		GoP		27,000.00		Various Training & Seminars	
	Government Property and Supply Management													per Schedule yr. 2016		GoP		21,600.00		Various Training & Seminars	
	Annual Convention													per Schedule yr. 2016		GoP		36,000.00		Various Training & Seminars	
	SKILLS TRAINING / SEMINARS UNDER REFORMATION PROGRAM																				
	Moral Spiritual Reformation													per Schedule yr. 2016							
	Values Education Seminar		REFORMATION											per Schedule yr. 2016		GoP		30,000.00		Various Training & Seminars	
	Retreat / Recollection		REFORMATION											per Schedule yr. 2016		GoP		113,800.00		Various Training & Seminars	
	Catechetical Seminar		REFORMATION											per Schedule yr. 2016		GoP		104,700.00		Various Training & Seminars	
	NCCW Recollections		REFORMATION											per Schedule yr. 2016		GoP		159,000.00		Various Training & Seminars	
	General Meeting of GO's, NGO's and RVO for renewal of memorandum of Agreement with IPPF		REFORMATION											per Schedule yr. 2016		GoP		41,000.00		Various Training & Seminars	
	Pre marriage seminar		REFORMATION											per Schedule yr. 2016		GoP		5,200.00		Various Training & Seminars	
	Behavioral Modification Program																			Various Training & Seminars	
	Training Seminar on Values Formation, Personality development stress, anger management for inmates with group dynamics		REFORMATION											per Schedule yr. 2016		GoP		75,000.00		Various Training & Seminars	
	Monthly socialization & Sport Activities Snacks and Sport paraphernalia		REFORMATION											per Schedule yr. 2016		GoP		96,000.00		Various Training & Seminars	
	Education Program																				

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	PRACTICAL ELECTRICITY , RADIO/ TV ELECTRONICS (SKILLS TRAINING	REFORMATION												per Schedule yr. 2016	GoP		49,200.00		Various Training & Seminars
	CANDLE MAKING	REFORMATION												per Schedule yr. 2016	GoP		23,650.00		Various Training & Seminars
	MASSAGE THERAPY	REFORMATION												per Schedule yr. 2016	GoP		28,075.00		Various Training & Seminars
	VISITATIONS / FOR ALS GRADUATION INMATES AND GUEST	REFORMATION												per Schedule yr. 2016	GoP		63,000.00		Various Training & Seminars
	Livelihood Reformation Program																		Various Training & Seminars
	TRAINING & SEMINARS ON VEGETABLE SEED PRODUCTION	REFORMATION												per Schedule yr. 2016	GoP		45,000.00		Various Training & Seminars
	TRAINING & SEMINARS ON MUSHROOM CULTURE	REFORMATION												per Schedule yr. 2016	GoP		45,000.00		Various Training & Seminars
	TRAINING & SEMINARS ON RICE PRODUCTION	REFORMATION												per Schedule yr. 2016	GoP		45,000.00		Various Training & Seminars
	OTHERS SEMINARS (DA, TESDA , BFAR)	REFORMATION												per Schedule yr. 2016	GoP		135,000.00		Various Training & Seminars
	HEALTH PROGRAMS																		
	Provided Initiated counselling and testing (PICT)	REFORMATION												per Schedule yr. 2016	GoP		75,000.00		Various Training & Seminars
	Detect TB	REFORMATION												per Schedule yr. 2016	GoP		15,000.00		Various Training & Seminars
	Kilusan Ligas Malaria (CSP, MSP, SLSP, ISP)	REFORMATION												per Schedule yr. 2016	GoP		17,500.00		Various Training & Seminars
	HEALTH & WELFARE PROGRAMS	REFORMATION												per Schedule yr. 2016	GoP		105,900.00		Various Training & Seminars
EM C.	SUPPLIES AND MATERIALS EXPENSES																		
1	Common- Use Supplies and Equipment	AS	NP (Agency to Agency)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP		1,000,000.00		Various common-use office supplies available at PS for all units of IPPF
2	Food Supplies	AS	PUBLIC BIDDING	10/23/2016	11/3/2015	11/10/2016		11/23/2016	11/24/2016	11/26/2016	12/7/2016		Jan.-Dec 2016	GoP		54,750,000.00		Provision of Inmates Food Supplies	

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C.3	Drugs and Medicine	AS	PUBLIC BIDDING												Jan.-Dec 2016		GoP				Supply and delivery of Medicine for inmates Use
	1st Quarter	AS		10/12/2016	10/20/2016	10/27/2016		11/9/2016	11/10/2016	11/12/2016	11/13/2016				Jan.-Dec 2016		GoP		1,368,750.00		
	2nd Quarter	AS		3/1/2016	3/8/2016	3/16/2016		3/28/2016	3/29/2016	3/30/2016	3/31/2016				Jan.-Dec 2016		GoP		1,368,750.00		
	3rd Quarter	AS		5/31/2016	6/27/2016	6/15/2016		6/27/2016	6/28/2016	6/29/2016	6/30/2016				Jan.-Dec 2016		GoP		1,368,750.00		
	4th Quarter	AS		8/30/2016	9/6/2016	9/14/2016		9/26/2016	9/27/2016	9/28/2016	9/30/2016				Jan.-Dec 2016		GoP		1,368,750.00		
C.4	Medical, Dental and Laboratory Supplies Expenses	AS	PUBLIC BIDDING												Jan.-Dec 2016		GoP				Supply and delivery of Medical, Dental and laboratory Supplies for inmates Use
	1st Quarter	AS		10/12/2016	10/20/2016	10/27/2016		11/9/2016	11/10/2016	11/12/2016	11/13/2016				Jan.-Dec 2016		GoP		273,750.00		
	2nd Quarter	AS		3/1/2016	3/8/2016	3/16/2016		3/28/2016	3/29/2016	3/30/2016	3/31/2016				Jan.-Dec 2016		GoP		273,750.00		
	3rd Quarter	AS		5/31/2016	6/27/2016	6/15/2016		6/27/2016	6/28/2016	6/29/2016	6/30/2016				Jan.-Dec 2016		GoP		273,750.00		
	4th Quarter	AS		8/30/2016	9/6/2016	9/14/2016		9/26/2016	9/27/2016	9/28/2016	9/30/2016				Jan.-Dec 2016		GoP		273,750.00		
C.5	Fuel Oil, and Lubricant	GSD	NP (SVP)	Not Applicable: To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPBB Resolution No. 091 2006 dated Decemeber 8, 2006											Jan.-Dec 2016		GoP		1,204,800.00		Supply and delivery of Petroleum Oil and Lubricant
C.6	Other Supplies and Materials														Jan.-Dec 2016		GoP				
	Soap, Laundry	AS	NP (Agency to Agency)	To be procured at Procurement Service pursuant to Sect. 53.5 of the IRR No. 9184 (3,000 inmates x 20 x 12)											Jan.-Dec 2016		GoP		720,000.00		Supply and delivery of Laundry Soap for inmates use
	Inmates Uniform	AS	PUBLIC BIDDING	To be procured by the Central office (BuCOR) 3,000 inmates											Jan.-Dec 2016		GoP		750,000.00		Supply and delivery of 6,000 pcs T-shirt for inmates uniform
	Blanket	AS	PUBLIC BIDDING	To be procured by the Central office (BuCOR) 3,000 inmates											Jan.-Dec 2016		GoP		600,000.00		Supply and delivery of 3,000 pcs Blanket for inmates use
	Mat	AS	PUBLIC BIDDING	To be procured by the Central office (BuCOR) 3,000 inmates											Jan.-Dec 2016		GoP		600,000.00		Supply and delivery of 3,000 pcs blanket for inmates use
	Toothpaste	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP		300,000.00		Supply and delivery of 12,000 tubes toothpaste for inmates use
	Toothbrush	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP		135,000.00		Supply and delivery of 3,000 pcs Toothbrush for inmates use
	Pants for Released Prisoners used	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP		120,000.00		Released inmates provision of 1 pc. Pants
	T-shirts for Released used	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP		50,000.00		Released inmates provision of 1 pc.t-shirt
	Various Ammunition for Different Firearms	AS	PUBLIC BIDDING	To be procured by the Central office (BuCOR)											Jan.-Dec 2016		GoP		615,185.00		Procurement of Ammunition for various firearms

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F.2	Other Professional Services	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	181,000.00		
ITEM G. ADDITION, REPAIRS AND MAINTENANCE																				
G.1	Transportation Equipment																			
	Tires for Government Vehicle	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	525,500.00		Supply and delivery of brand new tires
	Maintenance of Government Vehicle	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	341,500.00		Repair and maintenance of various Government Vehicles
	Registration and Insurance of Motor vehicles	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC													GoP	100,000.00		Registration and insurance coverage of IPPF vehicles
G.2	Buildings and Other Structures																			
	Ground Improvement and Land Marks	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	632,540.00		Repair and Maintenance of Landmarks, Parks and grounds
	Gen. Repair of Depot Building, ISP	ISP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	96,190.00		Repair of ISP Depot
	Gen. Repair of Training & Educ. Building, ISP	ISP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	322,880.00		Repair of ISP Training and Education Building
	Repair of roofing of ISP Multi-purpose Building	ISP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	176,905.00		Repair of roofing of ISP Multi-Purpose Building
	Repair of Minimum Compound Perimeter Fence, MSP	MSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	497,076.00		Repair of MSP Minimum Compound Perimeter Fence
	Repair of Basketball Court Medium Security Compound, MSP	MSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	278,125.00		Repair of MSP Medium Security Compound Basketball Court
	Repair of Tagbuni Gate, Comfort Room MSP	MSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	87,005.00		Repair of MSP Tagbuni Gate comfort room
	Repair of Tractor Pool Office, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	350,150.00		Repair of CSP Tractor Pool Office
	Repair of Guard Post Medium Sec. Compound, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	161,750.00		Repair of CSP Medium Security Guard Post
	Repair of Guard Post Minimum Sec. Compound, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	161,780.00		Repair of CSP Minimum Security Compound Guard Post
	Repair of comfort room at CSC Maximum Security Office	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	229,535.00		Repair of comfort room at CSC Maximum Security Office
	Repair of Post Tower, PTB Camp, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016		GoP	210,000.00		Repair of Post Tower at CSC PTB Camp

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	Security Gadgets	AS	NP(SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		358,095.00		Procurement of Security gadgets	
	Supply and delivery of textile ink	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		5,350.00			
	Supply, delivery and installation of electricity in Piggery Section.	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		29,880.00			
	Supply and delivery of T-shirts for the use of inmates enrolled in ALS/BLP	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		134,800.00			
	Supply and delivery of inmates sports uniform	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		103,200.00		annual supply of inmates sports uniform for various occasion/celebration	
	Supply and delivery of various sports paraphernalia for Sports and Recreation Program for inmates	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		231,600.00			
ITEM D. UTILITIES EXPENSE																					
D.1	Water Supply	AS	Direct Contract	Not Applicable: To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPBB Resolution No. 091 2006 dated Decemeber 8, 2006											Jan.-Dec 2016	GoP		1,548,000.00		IPPF Water Supply	
	Drinking Water	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		168,000.00		Supply and Delivery of Drinking Water	
D.2	Electricity	AS	Direct Contract	Not Applicable: To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPBB Resolution No. 091 2006 dated Decemeber 8, 2006											Jan.-Dec 2016	GoP		6,430,000.00		IPPF Power Supply	
ITEM E. COMMUNICATION EXPENSES																					
E.1	Postage and courier Services	AS	NP (SVP)	Not Applicable: To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPBB Resolution No. 091 2006 dated Decemeber 8, 2006											Jan.-Dec 2016	GoP		64,000.00		Postage and Delivery and Courier requirements of IPPF	
E.2	Mobile Loads / Plans Subscription	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		72,000.00		Provision of Mobile Cellular Cards to IPPF officials and authorized personnel	
E.3	Landline	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		187,000.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel	
E.4	Internet Subscriptions	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		153,000.00		Subscription of unlimited data plan for IPPF operation center	
E.5	Cable Subscriptions	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		17,000.00		Subscription of cable television services for IPPF offices	
E.6	Newspaper Subscription	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		75,000.00		Daily subscription of newspapers for IPPF Offices	
ITEM F. PROFESSIONAL SERVICES																					
F.1	Consultancy Service	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		28,000.00			

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	Repair of Perimeter Fence, Minimum, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		280,000.00		Repair of perimeter fence at CSP Minimum Security Camp
	Repair of Perimeter Fence, Maximum, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		539,430.00		Repair of perimeter fence at CSP Maximum Security Camp
	Repair of Basketball Court Minimum Security Compound, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		190,000.00		Repair of Basketball Court at CSP Minimum security Compound
	Repair of IPPF Finance Office	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		600,000.00		Repair of IPPF Finance Office
	Repair of Mess Hall , Medium Sec. Compound, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		867,550.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of Ceiling of RDC Building	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		110,500.00		Repair of Ceiling of RDC Building
	Repair and Maintenance of IPPF Hospital														GoP				
	Repair of ceiling, re-wiring and repainting of IPPF Hospital	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		35,000.00		wiring and repainting of IPPF Hospital Pharmacy
	Repair of ceiling and lavatory, re-wiring and repainting of IPPF Hospital Dental Office	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		25,000.00		Repair of ceiling and lavatory, re-wiring and repainting of IPPF Hospital Dental Office
	Repair of ceiling and lavatory, re-wiring and repainting of IPPF Hospital Nurses Station	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		25,000.00		Repair of ceiling and lavatory, re-wiring and repainting of IPPF Hospital Nurses Station
	Installation of additional lighting system at PTB-NTP Office	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		25,000.00		Installation of additional lighting system at PTB-NTP Office
	Installation of additional lighting and ventilation system at IPPF Hospital Ward A and B.	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		40,000.00		Installation of additional lighting and ventilation system at IPPF Hospital Ward A and B.
	Installation of additional lighting system at IPPF Hospital Doctor's Office	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		20,000.00		Installation of additional lighting system at IPPF Hospital Doctor's Office
	Repainting and Installation of ventilation system at PTB Dong Shin Bldg	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		35,000.00		Repainting and installation of ventilation system at PTB Dong Shin Bldg
	Repair of Perimeter Fence for Large Animals at Montible Sub-Prison	MSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		63,600.00		Repair of Perimeter Fence for Large Animals at Montible Sub-Prison

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	
	Repair of Perimeter Fence for Large Animals at Inagawan Sub-Prison	ISP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		49,599.00		Repair of Perimeter Fence for Large Animals at Inagawan Sub-Prison
	Repair of Perimeter Fence for Large Animals at Sta. Lucia Sub-Prison	SLSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		50,000.00		Repair of Perimeter Fence for Large Animals at Sta. Lucia Sub-Prison
	Repair of Perimeter Fence, Minimum, SLSP	SLSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		100,000.00		
	Repair of Minimum Security Dormitory SLSP	SLSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		497,990.00		
	Repair of roofing of large animal chute at the Animal Husbandry Stockfarm , CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		80,700.00		Repair of roofing of large animal chute at the Animal Husbandry Stockfarm , CSP
	Repair of pig pen at the Animal Husbandry Stock Farm, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		33,840.00		Repair of pig pen at the Animal Husbandry Stock Farm, CSP
	Minor Repairs and maintenance of other IPPF Buildings and Structures	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		563,750.00		Repair and Maintenance of various IPPF offices Building and facilities
	Repair of kitchen , washing Area and ceiling works at TC Dormitory	csp	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		173,499.00		
G.3	Office Equipment																		
	Repair of IT Equipment	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		132,000.00		Maintenance of IT Equipment
	Repair of Printer	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		79,200.00		Maintenance if Computer Printer
	Repair of Copier Machine	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		52,800.00		Quarterly Maintenance of Copier machine
G.4	Other Machinery And Equipment	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		465,000.00		Maintenance of Other machinery and Equipment
G.5	Peventive Maintenance of Generator Set	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		50,000.00		quarterly preventive maintenace of Generator Sets
ITEM H.	INSURANCE EXPENSE																		
	Insurance	AS													GoP		30,000.00		
ITEM I.	ADVERTISING EXPENSE																		
I.1	Advertising	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		20,000.00		
I.2	Printing and Publication	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		41,000.00		
I.3	Publication /Posting of Notices in newspaper	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP		20,000.00		
ITEM J.	RENTALS																		
J.1	Rent - Equipment	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											GoP				

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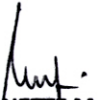
Bureau Of Corrections - Iwahig Prison Penal Farm
Annual Procurement Plan FY 2016

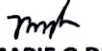
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
	Rent- Computer Printer	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		100,000.00		Rental of ten (10) Units printers		
	Rent - Photocopying Machine	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		150,000.00		Rental of 2 units photocopying machine		
ITEM K.	FIDELITY BOND PREMIUMS																Jan.-Dec 2016	GoP		10,000.00		
K.1	Fidelity Bond Premiums	AS															Jan.-Dec 2016	GoP		10,000.00		
ITEM L.	REPRESENTATION EXPENSES																Jan.-Dec 2016	GoP		200,000.00		
L.1	Representation Expenses	AS															Jan.-Dec 2016	GoP		200,000.00		
ITEM M.	OTHER MOOE																Jan.-Dec 2016	GoP		100,000.00		
M.1	Other MOOE	AS															Jan.-Dec 2016	GoP		100,000.00		
ITEM N.	OTHER INFRASTRUCTURE ASSETS																Jan.-Dec 2016	GoP		130,877.00		
N.1	Other Infrastructure Assets	AS															Jan.-Dec 2016	GoP		130,877.00		
	Gen. Repair of Administrative Building, ISP	ISP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		353,905.00		Repair of ISP Administrative Building		
	Repair of Property and Commissary Office, MSP	MSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		378,657.00		Repair of MSP Property and Commissary Office		
	Repair of General Services/Property Office Bodega, CSP	CSP	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		536,561.00		Repair of CSP GSS/Property Office Bodega		
ITEM O.	PROVISION FOR PWD/ ELDERLY																Jan.-Dec 2016	GoP		500,000.00		PROVISION FOR PWD/ ELDERLY
	PROVISION FOR PWD/ ELDERLY	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		500,000.00		PROVISION FOR PWD/ ELDERLY		
	PROVISION FOR OTHER GAD ACTIVITY AND PROJECT	AS	NP (SVP)	Not Applicable : to be Procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2016	GoP		1,000,000.00		PROVISION FOR OTHER GAD ACTIVITY AND PROJECT		
ITEM P.	PROVISION FOR EMERGENCY PURCHASES																			3,526,471.00		
																	Total			101,709,400.00		

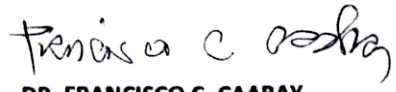
Prepared By:

Recommending Approval:

Approved By:


DR. MONETTE M. MARTIN
 Head BAC Secretariat



VIRMARIE O DULAY
 In-Charge Budget

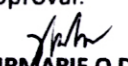

DR. FRANCISCO C. CAABAY
 BAC Chairman

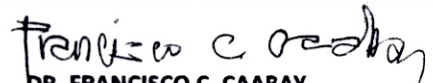

P/SUPT. II ANTONIO C. CRUZ
 Head of Procuring Entity


Bureau Of Corrections - Iwahig Prison Penal Farm
Annual Procurement Plan FY 2016

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	
SPECIAL FUND																			
	AGRICULTURAL INPUTS																		
C.5	Fuel Oil, and Lubricant	AGRO	NP (SVP)	Not Applicable: To be procured pursuant to Sec. 50 (c) of the IRR of RA 9184 and GPBB Resolution No. 091 2006 dated Decemeber 8, 2006										Jan.-Dec 2016	GoP	2,000,000.00		Supply and delivery of Petroleum Oil and Lubricant	
	Veterinary Supplies and Medicine	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	113,200.00		Procurement of Animal Feeds-Piggery	
	Animal Feeds	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	880,000.00		Procurement of Animal Feeds-Piggery	
	Aqua Culture	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	50,000.00		Procurements of Feeds for Fishpond project	
	Various Agricultural Supplies not considered as Equipment	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	1,106,992.00		Supply and Delivery of Agricultural Supplies	
	Fertilizer	AS	Public Bidding		1/5/2016	1/13/2016		1/25/2016	1/26/2016	1/27/2015	1/28/2016			Jan.-Dec 2016	GoP	1,280,390.00		IPPF Agro Projects	
	Insecticide	AS	Public Bidding		1/5/2016	1/13/2016		1/25/2016	1/26/2016	1/27/2015	1/28/2016			Jan.-Dec 2016	GoP	389,216.00		IPPF Agro Projects	
	Seeds, Vegetable	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	61,350.00		IPPF Agro Projects	
	Seeds, Corn	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	31,000.00		IPPF Agro Projects	
	Seeds, Palay	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	35,000.00		IPPF Agro Projects	
	Planting Materials	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2016	GoP	35,000.00		IPPF Agro Projects	
	Repair and maintenance of perimeter fence of Nursery and orchard Section	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											GoP	92,800.00		IPPF Agro Projects	
														Total		6,074,948.00			

Prepared By:

DR. MONETTE M. MARTIN
 Head BAC Secretariat

Recommending Approval:

VIRMARIE O DULAY
 In-Charge Budget


DR. FRANCISCO C. CAABAY
 BAC Chairman

Approved By:

P/SUPT.II ANTONIO C. CRUZ
 Head of Procuring Entity

MANAGEMENT DIVISION'S OFFICE
RECEIVED
 Date : 08 OCTOBER 2015
 Time : 2:45 pm
 Signature : 