

**Bureau Of Corrections - Iwahig Prison Penal Farm  
Annual Procurement Plan FY 2015**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turnover		Total	MOOE	CO	
<b>A. Supplies and Materials</b>																				
A.1.a1.a	Common use Office Supplies/Equipment(available at PS)	AS	NP (Agency to Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR No. 9184										Jan.-Dec 2015		GOP	1,063,365.65		Various common-use office supplies available at PS for all units of IPPF	
A.1.a1.a	Office Supplies not available at PS	AS	NP (SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC										Jan.-Dec 2015		GOP	3,298,893.63		Procurement of various office supplies/materials needed for day to day requirements of IP&PF	
A.1.a1.a	Petroleum, Oil and Lubricants	GSD	SVP												Jan.-Dec 2015		GOP	3,200,000.00		Supply of Petroleum Oil and Lubricants
A.1.a1.a	Provision of inmates food supplies	AS	Public Bidding	Oct 08,2015	Oct 13,2015	Oct 20,2015		Nov 03,2015							Jan.-Dec 2015		GOP	45,917,000.00		Provisions of inmates food.
A.1.a1.a	Medicines & Medical Supplies & Medical, Dental Lab Supplies	IPPF HOSP	Public Bidding												Jan.-Dec 2015		GOP			
A.1.a1.a	1st Quarter		Public Bidding	Dec 17,2015	Jan 07,2015	Jan 14,2015		Jan 26,2015							Feb. 2015		GOP	1,377,750.00		Supply of medicines for inmates use
A.1.a1.a	2nd Quarter		Public Bidding	Feb 3,2015	Feb 10,2015	Feb 17,2015		March 30,2015							Apr-15		GOP	1,377,750.00		Supply of medicines for inmates use
A.1.a1.a	3rd and 4th Quarter		Public Bidding	May 03,2015	May 14,2015	May 22,2015		June 04,2015							Jun-15		GOP	2,755,550.00		Supply of medicines for inmates use
A.1.a1.a	Inmates T-SHIRT	AS	Public Bidding	To be procured by the Central Office (BUCCR)										Jan.-Dec 2015		GOP	629,000.00		Provisions of inmates t-shirt at 2 pcs. per inmate at 2,516 inmates	
A.1.a1.a	Laundry Soap	AS	NP (Agency to Agency)	To be procured at Procurement Service pursuant to Section 53.5 of the IRR No. 9184 (2,516 inmates x 20 x 12)										Jan.-Dec 2015		GOP	581,986.64		Laundry Soap for inmates use	
A.1.a1.a	Blanket	AS	Public Bidding	To be procured by the Central Office (BUCCR) (2,516 inmates x php 200.00)										Jan.-Dec 2015		GOP	503,200.00		Blanket for inmates	
A.1.a1.a	Toothpaste	AS	Public Bidding	To be procured by the Central Office (BUCCR) 2,516 inmates										Jan.-Dec 2015		GOP	125,800.00		Personal Hygiene supplies for inmates	
A.1.a1.a	Toothbrush	AS	Public Bidding	To be procured by the Central Office (BUCCR) 2,516 inmates										Jan.-Dec 2015		GOP	62,900.00			
A.1.a1.a	Bathtowel	AS	Public Bidding	To be procured by the Central Office (BUCCR) 2,516 inmates										Jan.-Dec 2015		GOP	251,600.00		Personal Hygiene supplies for inmates	
A.1.a1.a	MAT	AS	Public Bidding	To be procured by the Central Office (BUCCR) 2,516 inmates										Jan.-Dec 2015		GOP	503,200.00		MAT for inmates use	
A.1.a1.a	Various Ammunition for different firearms	AS	Public Bidding	To be procured by the Central Office (BUCCR)										Jan.-Dec 2015		GOP	1,424,378.00		Procurement of ammunition for various firearms	
	Agricultural Inputs																			

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A.1.a1.a	Fertilizer and Pesticides	AS	Public Bidding	Dec 17, 2016	Jan 08, 2016	Jan 15, 2016	Jan 27, 2016							Feb 2015		GOP		2,405,010.00		For Agro Projects of IPPF		
A.1.a1.a	Various Agricultural Supplies not considered as Equipment	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		1,415,200.00		For Agro Projects of IPPF	
A.1.a1.a	Animal Feeds	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		1,230,900.00		Procurement of Animal Feeds-Piggery	
A.1.a1.a	Veterinary Supplies	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		181,960.00		Procurement of Animal Veterinary Medicines and Supplies	
A.1.a1.a	Aqua Culture	AS	NP(SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		52,000.00		Procurement of Feeds for Fishpond project	
<b>B. Utilities</b>																						
A.1.a1.a	Water Supply	AS	Direct Contracting	Not Applicable To be procured pursuant to Sec. 50 (c) of the IRR OF RA 9184 and GBPP Resolution no. 019-2006 dated December 8, 2006											Jan.-Dec 2015		GOP		1,503,000.00		Iwahig Water Supply Consumption	
A.1.a1.a	Electric Power Supply	AS	Direct Contracting	Not Applicable To be procured pursuant to Sec. 50 (c) of the IRR OF RA 9184 and GBPP Resolution no. 019-2006 dated December 8, 2006											Jan.-Dec 2015		GOP		4,971,900.00		Iwahig Power Supply Consumption	
<b>C. Communication</b>																						
A.1.a1.a	Postage Deliveries and Courier Services	AS	SHOPPING	Not Applicable. To be procured pursuant to Sec. 50 (c) of the IRR OF RA 9184 and GBPP Resolution no. 019-2006 dated December 8, 2006																62,000.00		Postage Delivery and Courier requirements of IP&PF
A.1.a1.a	Mobile Pre-paid cards	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		70,000.00		Provision of Mobile Cellular Cards to IP&PF officials and authorized personnel	
A.1.a1.a	Wireless Broadband Connectivity Service	AS	SHOPPING	To avail the broadband plans of existing service provider within the locality											Jan.-Dec 2015		GOP		52,000.00		Provision of wireless broadband connectivity service to IP&PF offices	
<b>D. Advertising Expenses</b>																						
A.1.a1.a	Publication/Posting of Notices to Newspaper and Radio Stations	AS		Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		60,000.00		For Various publication requirement of the BAC	
<b>E. Subscription</b>																						
A.1.a1.a	Daily Subscription of Newspaper	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015		GOP		96,000.00		Daily Supply of Newspaper for IP&PF Offices	

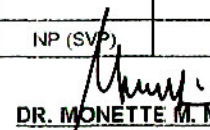
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<b>F. Repair and Maintenance</b>																				
A.1.a1.a	Repair of Regional Building, CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														499,900.00		Procurement of tires for IP&PF Serviceable Motor Vehicles.
A.1.a1.a	Repair and Maintenance of Visiting Area, Minimum Sec Cmpd CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														315,772.00		Repair and Maintenance of various IPPF Office Building and Facilities
A.1.a1.a	Repair of Mess Hall, Minimum Sec Cmpd, CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														272,192.00		Repair and Maintenance of various IPPF Office Building and Facilities
A.1.a1.a	Repair and Maintenance Searching Area, Medium Security Compound, CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														281,300.00		Repair and Maintenance of various IPPF Office Building and Facilities
A.1.a1.a	Plastering of Maximum Security Compound Perimeter Fence, CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														210,000.00		Repair and Maintenance of various IPPF Office Building and Facilities
	Repair and Maintenance Searching Area, Minimum Security Compound, CSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														281,300.00		Repair and Maintenance of various IPPF Office Building and Facilities
	Repair of Construction Section Bodega, CSP	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														68,250.00		
	Repair of Other Government Structure	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														150,000.00		Repair and Maintenance of various IPPF Office Building and Facilities
	Repair of Demo Farm Hall, CSP	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														189,000.00		
	Repair of Quarter 1 & 2	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														250,000.00		
	Repair and Maintenance of IPPF Hospital Building	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														250,800.00		Repair and Maintenance of various IPPF Office Building and Facilities
	Post Tower Medium Sec Comp. (3 units)	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														245,726.00		
A.1.a1.a	Construction of Minimum Security Dorm, ISP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														497,990.00		
A.1.a1.a	Radio Communication Public Address Tower, ISP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														247,378.00		Repair and Maintenance of various IPPF Office Building and Facilities
A.1.a1.a	Repair of Post Watch Tower, MSP	AS	SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC														105,324.00		

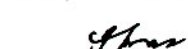
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	For repair and maintenance of control gate/guard post and office at minimum and medium security compound.		SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		354,734.00		Repair and Maintenance of various IPPF Office Building and Facilities
A.1.a1.a	Repair of Mirinum Security Dorm. MSP	AS	SVP	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		497,990.00		
	Repair and Maintenance of Basketball Court. SLSP		SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		110,300.00		
A.1.a1.a	Repair of Fla' Pole. SLSP		SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		58,600.00		
A.1.a1.a	Repair and Maintenance of Motor Vehicles	AS	NP (SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		791,000.00		Repair and Maintenance of various Government Vehicles
	Repair and Maintenance of office Equipment		SHOPPING	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		256,000.00		Repair and Maintenance of various Government Vehicles
A.1.a1.a	Repair and Maintenance of Agro Machineries	AS	NP (SVP)	Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		500,000.00		Repair and Maintenance of various Machineries
A.1.a1.a	Construction of Bulding for PWD/Elderly Inmates			Not Applicable: To be procured by the Administrative Service as delegated by the BAC											Jan.-Dec 2015	GOP		1,000,000.00		Construction of 4 units Building for PWD/Elderly inmates
<b>F. Training and Seminars</b>		AS	NP (SVP)	<b>First to Fourth Quarter</b>											Jan.-Dec 2015	GOP		1,471,100.00		


Prepared by:


  
**DR. MONETTE M. MARTIN**  
BAC, Head Secretariat

Recommending Approval

  
**TRINIDAD G. ANAS**  
Supply Officer III, IP&PF

  
**CHITO R. TURALDE**  
Accountant III

  
**Dr. FRANCISCO C. CAABAY**  
Chairman, Bids & Awards Committee

  
**RICHARD W. SCHWARZKOPF, Jr.**  
Penal Superintendent II, IP&PF

84,077,000.00