

BUREAU OF CORRECTIONS

Iwahig Prison and Penal Farm

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2022

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,871,000.00	5,871,000.00		for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
TRAININGS/SEMINAR Expenses	AS	NP-53.9 - Small Value Procurement					GoP	217,000.00	217,000.00		for seminar expense (list of venues, meals and snacks and honoraria)
OFFICE SUPPLIES EXPENSES							GoP		1,056,000.00		for IPPF OFFICE SUPPLIES
Procurement of 1st QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	264,000.00			various common use office supplies available at PS for all units of IPPF
Procurement of 2nd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	264,000.00			
Procurement of 3rd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	264,000.00			
Procurement of 4th QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	264,000.00			
FOOD SUPPLIES	AS	Public Bidding					GoP	76,752,000.00	76,752,000.00		Provision of Food Subsistence for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	AS	Public Bidding					GoP	16,447,000.00	16,447,000.00		Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHQ
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Public Bidding					GoP	1,211,000.00	1,211,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement					GoP		3,279,000.00		Supply and delivery of Petroleum Oil and Lubricant
1st Qrt							GoP	819,750.00			
2nd Qrt							GoP	819,750.00			
3rd Qrt							GoP	819,750.00			

	4th						GoP	819,750.00			
	OTHER SUPPLIES AND MATERIALS EXPENSES						GoP		7,604,000.00		
	Procurement of inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding				GoP	1,020,300.00			Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
	Bath Soap	AS	Public Bidding				GoP	1,299,600.00			Supply and Delivery of Bath Soap for PDL, Personal Hygiene Centralized procurement at NHQ
	Laundry Soap	AS	Public Bidding				GoP	1,778,400.00			Supply and Delivery of Laundry Soap for PDL. Centralized procurement at NHQ
	Toothpaste	AS	Public Bidding				GoP	1,596,000.00			Supply and Delivery of Toothpaste for PDL, Personal Hygiene Centralized procurement at NHQ
	Toothbrush	AS	Public Bidding				GoP	119,700.00			Supply and Delivery of Toothbrush for PDL, Personal Hygiene Centralized procurement at NHQ
	Slipper	AS	Public Bidding				GoP	199,500.00			
	Contingency	AS	Public Bidding				GoP	172,500.00			
	ARTA	AS	NP-53.9 - Small Value Procurement				GoP	25,000.00			
	SeniorCitizen/PWD						GoP	50,000.00			
	WORK & LIVEIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			
	ERS program						GoP	50,000.00			
	RDC Program						GoP	50,000.00			
	BEHAVIORAL MODIFICATION (meals and snacks)	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			

SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities)	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			
EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			
MORAL SPIRITUAL REFORMATION(snacks and meals)	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			
HEALTH PROGRAM(food supplies)	AS	NP-53.9 - Small Value Procurement				GoP	50,000.00			
PROCUREMENT OF T-Shirt, FOR Release PDL	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00			Supply and Delivery of (T-shirt) for Release PDL
Exit Conference						GoP	100,000.00			
Cultural Activity	AS	NP-53.9 - Small Value Procurement				GoP	393,000.00			
GAD	AS	NP-53.9 - Small Value Procurement				GoP	200,000.00			
UTILITIES EXPENSES						GoP				
WATER EXPENSES	AS	NP-53.5 Agency-to-Agency				GoP	1,533,000.00	1,533,000.00		IPPF water supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency				GoP	6,538,000.00	6,538,000.00		IPPF power supply
POSTAGE & COURIER SERVICES	AS					GoP	106,000.00	106,000.00		postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.5 Agency-to-Agency				GoP	76,000.00	76,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
LANDLINE	AS					GoP	145,000.00	145,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.5 Agency-to-Agency				GoP	163,000.00	163,000.00		subscription of unlimited data plan for IPPF Operation Center
CABLE, Satellite, Telegraph and Radio Expenses	AS					GoP	18,000.00	18,000.00		
OTHER PROFESSIONAL SERVICES	AS					GoP	190,000.00	190,000.00		
REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS						GoP		1,436,000.00		

Repair & Maintenance of Outer Preimeter Fence MINSECOM , Montible Sub Colony	AS	NP-53.5 Agency-to-Agency				GoP	800,000.00			
Repair & Maintenance -Storage Medical Supplies Montible Sub Colony	AS	NP-53.5 Agency-to-Agency				GoP	100,000.00			
Repair & Maintenance - GSS Storage Room Central Sub Colony	AS	NP-53.5 Agency-to-Agency					536,000.00			
Repair & Maintenance - Buildings	AS	NP-53.5 Agency-to-Agency						4,374,000.00		
Repair & Maintenance - Roofing Supply Bodega Central Sub Colony	AS	NP-53.5 Agency-to-Agency					950,000.00			
Repair & Maintenance -Dormitory MINSECOM Montible Sub Colony	AS	NP-53.5 Agency-to-Agency				GoP	900,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Maintenance One Stop Shop Phase 1, IPPF	AS	NP-53.5 Agency-to-Agency				GoP	990,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Maintenance Hcspital Ward Main Building, IPPF	AS	NP-53.5 Agency-to-Agency				GoP	734,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Maintenance ICTD office, IPPF (near Palnning Office)	AS	NP-53.5 Agency-to-Agency				GoP	600,000.00			Repair and maintenance of various IPPF GOVT buildings and facilities
Access Road CSC MESECOM CSC	AS	NP-53.5 Agency-to-Agency				GoP	200,000.00			Repair and maintenance of various IPPF GOVT buildings and facilities
RM Machinery And Other Equipment	AS	NP-53.5 Agency-to-Agency				GoP	544,000.00	544,000.00		repair and maintenance of other machinery equipments and implements
Repair & Maintenance of Office Equipment	AS	NP-53.5 Agency-to-Agency				GoP	280,000.00	280,000.00		repair and maintenance of office equipment
Repair & Maintenance of Motor Vehicles	AS	NP-53.5 Agency-to-Agency				GoP	861,000.00	861,000.00		
FIDELITY BOND PREMIUMS	AS					GoP	10,000.00	10,000.00		
INSURANCE EXPENSE	AS					GoP	27,000.00	27,000.00		
ADVERTISING EXPENSE	AS					GoP	23,000.00	23,000.00		
Printing and Publication Expenses	AS					GoP	42,000.00	42,000.00		
REPRESENTATION EXPENSES	AS					GoP	183,000.00	183,000.00		
Rent - Equipment Expenses	AS					GoP	45,000.00	45,000.00		

Other Maintenance & Operating Expenses	AS						GoP		638,000.00		
FOUNDATION DAY CELEBRATION 2020 (catering services for employees and guests rental of chairs and tables)	AS	NP-53.9 - Small Value Procurement					GoP	250,000.00			
NCCW CELEBRATION 2020 (catering services for rental of chairs and tables)	AS	NP-53.9 - Small Value Procurement					GoP	100,000.00			
Others	AS	NP-53.9 - Small Value Procurement					GoP	288,800.00			
Grand Total									129,669,000.00		

Prepared by:

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