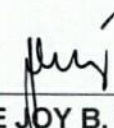




COMPLETE STAFF WORK DPPF ROUTING FORM	RUSH <input checked="" type="checkbox"/>	NORMAL <input type="checkbox"/>
	SUBJECT:	
	CONSOLIDATED PPMP and INDICATIVE APP NON-CSE FY 2022 (PBB Requirements).	
1 FROM: BAC-SEC Head	TO: BAC- Chairman	DATE: 09/24/2021
AMPLIFYING REMARKS:		 Signature: _____ Name: AOIV JULIE JOY B. DIVINAGRACIA Designation: BAC-SEC HEAD
For signature and approval of the Consolidated PPMP and INDICATIVE APP-CSE - FY 2022 and 1 st Indo for Submission to ICTD and PMT.		
2 FROM: BAC- Chairman	TO: ORS	DATE: 09/24/2021
AMPLIFYING REMARKS:		 Signature: _____ Name: CSUPT ELISEO J BELVIS Designation: BAC- CHAIRMAN
Sir:		
For his honor's approval and signature.		
3 FROM:	TO:	DATE:
AMPLIFYING REMARKS:		Signature: _____ Name: _____ Designation: _____
Sir/Ma'am:		
4 FROM:	TO:	DATE:
AMPLIFYING REMARKS:		Signature: _____ Name: _____ Designation: _____
Sir/Ma'am:		
5 FROM:	TO:	DATE:
AMPLIFYING REMARKS:		APPROVED/DISAPPROVED  CTSSUPT ALBERT C MANALO, LLB Acting Regional Superintendent/ HOPE
Sir/Ma'am:		





Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
B. E. Dujali, Davao del Norte



1ST Indorsement

24 September 2021

Respectfully forwarded to **USEC GERALD Q BANTAG**, Director General, Bureau of Corrections, NBP Muntinlupa City, thru Director for Directorate for Planning and Management, **DIRECTOR III NORA CORAZON T. PADIERNOS** and Chief, Information Communication and Technology Division (ICTD), **CTSINSP FRANCISCO G SALVADOR JR**, the herein **INDICATIVE FY 2022 APP – NON CSE** for posting in our Agency's Transparency Seal Webpage as one of the **COMPLIANCE ON THE GUIDELINES FOR THE GRANT OF PERFORMANCE BASED BONUS (PBB)**.

For his honor's proper information and reference.


CTSSUPT ALBERT C MANALO, LLB
Acting Regional Superintendent, DPPE

Enclosed: As Stated.

ACM/EJB//JJBD/*rpe 



"Reforming Lives, Community Thrives"



Republic of the Philippines
 Department of Justice
 Bureau of Corrections
DAVAO PRISON AND PENAL FARM
 Braulio E. Dujali, Davao del Norte



INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) for FY 2022

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>(brief description of Program/Activity/Project)</small>
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1; MFO 3	OFFICE SUPPLIES									2,649,768.00	2,649,768.00		
	COMMON SUPPLIES (OFFICE Supplies)	NO	PMS	Agency to Agency/Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES (Ink)	NO	PMS	Agency to Agency/Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES (Toner)	NO	PMS	Agency to Agency/Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES (Janitorial Supplies)	NO	PMS	Agency to Agency/Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	TRAVEL EXPENSE									4,500,000.00	4,500,000.00		
	Airline Ticket	NO	MIN/DRSSO/REFORMAT	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Perdiem	NO	MIN/DRSSO/REFORMAT	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	TRAINING AND SEMINAR EXPENSE									1,500,000.00	1,500,000.00		
	GAD	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	SECURITY AND OPERATIONS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ACCOUNTING SEMINARS (GACPA/PAGBA)	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ADVANCED CARDIAC LIFE SUPPORT	NO	TRAINING/HEALTH & SERVICE	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Anger and Stress management Seminar	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	BASIC LIFE SUPPORT	NO	TRAINING/HEALTH & SERVICE	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	CSC SEMINARS	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Dactaloscropy Seminar	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	GCTA Seminar	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	INTRAVENOUS THERAPY TRAINING	NO	TRAINING/HEALTH & SERVICE	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Investigation Seminar	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ISO Audit	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Learning and Development (LDI) related trainings for DPPF hospital staff	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PERSONNEL DEVELOPMENT SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMT Seminar	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				

MFO 1	REPAIRS: (Bldgs and other Structures)										10,740,000.00	10,740,000.00	
	Repair of DRSSO Office	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Post towers (all prison camps)	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Dormitories	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Comfort Rooms - all prison camps	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of drainage Canal - all prison camps	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Path walk - all prison camps	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Perimeter Fence	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Overseer Office	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Guardhouse	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Rewiring at RDC	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of IIS Office	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair Reformation Office	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair Admin Building	NO	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	REPAIR -OFFICE EQUIPMENT										313,000.00	313,000.00	
	Spare Parts of Photocopier	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Computer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Printer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Airconditioner	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of CCTV	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of base	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	REPAIRS: (Motor Vehicles)										1,120,000.00	1,120,000.00	
	PMS & Repair-Adventure,SHE 422	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS & Repair-Patrol,SA 7828	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS-Patrol-A6B-389	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS L300 van - Mitsubishi - CIWM	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS & Repair Fire Truck	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Toyota Innova	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Truck	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Tractor	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Spare Parts	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tires	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Batteries-Motor Vehicle	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	REPAIRS: other infra										960,000.00	960,000.00	

	Fabrication of Bed bunks	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fabrication of coffins	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	OTHER SUPPLIES AND MATERIALS EXPENSE										14,900,700.00	14,900,700.00	
	OTHER MATERIALS AND EQUIPMENT EXPENSE												
	AMMUNITIONS	NO	ARMORY	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Barbed Wire	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Brass cutter	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Concertina wire	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Dual Band Radio	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Electric water pump 1.5 HP	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Emergency light	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Extension wire with 6 outlet	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Extension wire, 20ft	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fingerprint Scanner for PC	NO	IVSU/HR	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fire extinguishers- Brand new and Refill	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Flash Light, heavy duty	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Flourescent Lamp tubular, 18 watts	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Handcuffs	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Handheld radio	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Jetmatic pump	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	LED 42 inch Television	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Light Bulb,LED 7 watts	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Padlock, Heavy Duty	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Prayer mat	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Probaton	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Public address system for CIWM	NO	CIWM	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Refrigerator	NO	HEALTH & SERVICES	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Sound System (mic, amplifier, speaker)	NO	REFORMATION/CIWM	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Vehicle inspection mirror	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	White board (45cmx60cm)	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	White board,60cm x90 cm	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PDL BASIC NEEDS												
	Bath Soap	NO	DRSSO/OVERSEER	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Bath towel	NO	DRSSO/OVERSEER	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Bed matt	NO	DRSSO/OVERSEER	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Blanket	NO	DRSSO/OVERSEER	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				

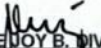
	Head phone w/ mic	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HIKVISION 100 mbps long range POE 16 Ports	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HIKVISION 100 mbps long range POE 5 Ports	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Internal SSD, 1TB 2.5 Inch SATA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Keyboard	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Laptop	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monitor 18 inches for computer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Mouse	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Printer 5 in 1	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Printer LQ310 dot matrix	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS 1000 VA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS 3000 VA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Web Camera	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	WIFI Router	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	OFFICE EQUIPMENT:												
	Airconditioner Split type 1.5HP	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Airconditioner Window type 1.5HP	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Ceiling Fan	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Digital voice recorder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Document scanner	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Executive chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair with armrest	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Office Table	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Orbit fan, plastic blade	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Paper shredder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Projector w/ screen	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Stand fan, plastic blade	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Steel filing cabinet,2 drawers	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Steel filing cabinet,4 drawers	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Swivel chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Typewriter long barrel	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Water dispenser hot & cold	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	INTERNET SUBSCRIPTION EXPENSE										520,000.00	520,000.00	
	DPPF - Offices and Supt Quarter	YES	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				

	Head phone w/ mic	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HIKVISION 100 mbps long range POE 16 Ports	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HIKVISION 100 mbps long range POE 5 Ports	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Internal SSD, 1TB 2.5 inch SATA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Keyboard	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Laptop	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monitor 18 inches for computer	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Mouse	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Printer 5 in 1	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Printer LQ310 dot matrix	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS 1000 VA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	UPS 3000 VA	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Web Camera	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	WIFI Router	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	OFFICE EQUIPMENT:												
	Airconditioner Split type 1.5HP	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Airconditioner Window type 1.5HP	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Ceiling Fan	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Digital voice recorder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Document scanner	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Executive chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair with armrest	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Office Table	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Orbit fan, plastic blade	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Paper shredder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Projector w/ screen	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Stand fan, plastic blade	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Steel filing cabinet,2 drawers	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Steel filing cabinet,4 drawers	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Swivel chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Typewriter long barrel	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Water dispenser,hot & cold	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	INTERNET SUBSCRIPTION EXPENSE										520,000.00	520,000.00	
	DPPF - Offices and Supt Quarter	YES	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				


	CIWM	YES	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	FIDELITY BOND PREMIUM										450,000.00	450,000.00	
	Superintendents	NO	CASHIER	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Disbursing Officers - PCF	NO	CASHIER	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	INSURANCE EXPENSE										600,000.00	600,000.00	
	Buildings - Offices and Dormitories	NO	PMS	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Motor Vehicles	NO	PMS	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	OTHER PROFESSIONAL EXPENSE										1,308,000.00	1,308,000.00	
	Psychologists	NO	RDC	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Chaplain	NO	HR	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Executive Assistants - COA	NO	HR	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Pathologist	NO	HEALTH & SERVICES	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Utility Workers	NO	HR	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Zumba Instructor	NO	TRAINING/ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	POSTAGE AND COURIER EXPENSE										120,000.00	120,000.00	
	Mailing - official communications	NO	RECORDS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Freights	NO	PMS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	ADVERTISING EXPENSE	NO	PMS/ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA		30,000.00	30,000.00	
MFO 1; MFO 3	OTHER MAINTENANCE AND OPERATING EXPENSE										4,428,000.00	4,428,000.00	
	Agri Tools	NO	AGRO INDUSTRY	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Armored vest	NO	ARMORY	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Batteries-Generator	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	BOSI - rdc	NO	RDC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Construction tools	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	CULMINATION ACTIVITIES	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	DLSR Camera	NO	PIO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	DRONE	NO	PIO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Feeding program for PsDL	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	GRADUATION RITES AND CEREMONIES	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PDL Nutrition month celebration	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PDLs COMPENSATION	NO	DRSSO/OVERSEER	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Plumbing tools/electrical tools	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				

	Fazor hair cutter	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Religious articles	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair of Firearms	NO	ARMORY	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	TEAM BUILDING	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Toilet bowl	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	TOKENS/PLAQUES	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Transpo tools	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	T-shirts for DPPF Personnel	NO	GAD	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	YEAR END EVALUATION	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	PRINTING AND BINDING EXPENSE										600,000.00	600,000.00	
	Assignment card	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fingerprint chart	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Index card (Form BP 50A)	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Index card	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tarpauline	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	F rison jackets-cream	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	F rison jackets-yellow	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	F ublication - Newsletter/Journal	NO	PIO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	TOTAL BUDGET										281,294,000.00	281,294,000.00	


Prepared by:


JULIE JOY B. DIVINAGRACIA
 SAC HEAD Secretariat


Recommended by:


CSUPT. ELISEO BELVIS
 BAC CHAIRMAN



CI EDEN HASIM
 MEMBER



CI JEROME GLASE
 MEMBER


CSI NONIE C FORRO
 BAC VICE CHAIRMAN

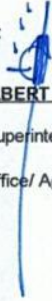

CI RAYMUND PENEVRA
 MEMBER

Certified Funds Available/


DOPHENE DELMO-GADIA
 ACCOUNTANT

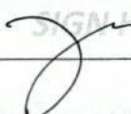
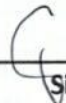

NIKKA ELL NESPEROS
 BUDGET OFFICER

Approved by:


CTSSUPT ALBERT C MANALO, LLB
 Regional Superintendent
 Head of Office/ Agency

COMMUNICATIONS/TACTICAL OPERATIONS SECTION
Davao Prison and Penal Farm

MESSAGE SLIP

Date: 09/24/2021	No. of Pages 16
Name of Sender: CO1 JEREME, CERN	SIGN HERE 
Sender's Designation: BAC SEC	
Recipient: 1. DE PANTAG 2. ICTO 3. CROO	CC: 1. JOY DIVINAGracia 2. JULIE JOY DIVINAGracia
Subject & Remarks: INDICATIVE BUCOR - DPPF, FY 2022 APP - NON USE FOR POSTING IN TRANSPARENCY SEAL WEBPAGE	
Received by: CO1 Carmi Angeli A Cabrera	
<hr/> CTOS Personnel	<hr/> Shift
	<hr/> Signature