


Republic of the Philippines
BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
Davao

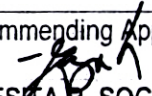
ANNUAL PROCUREMENT PLAN (PROCUREMENT FORM No. 2)
CY- 2016

PROCUREMENT FORM No. 2														ANNUAL PROCUREMENT PLAN - GAA DAVAO PRISON AND PENAL FARM Calendar Year : 2016				
TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT			
			J	F	M	A	M	J	J	A	S	O	N	D				
1. Food Supplies Expense	One (1) year (7,241 inmates)	Public Bidding													x		Php	132,895,000.00
2. Drugs & Medicines Expense	One (1) year	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	x	x		13,290,000.00
3. Medical, Dental and Laboratory Supplies Expense	One (1) year	Small Value Procurement	x	x	x	x	x	x	x	x	x	x	x	x	x			2,502,000.00
4. Office Supplies Expense	One (1) year	Small Value Procurement	x			x			x					x				1,000,000.00
5. Other Supplies & Material Expense	One (1) year	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	x	x		12,025,000.00
6. Fuel, Oil and Lubricants Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x	x			3,296,000.00
7. Travelling Expenses	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x	x			6,223,000.00
8. Training Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x	x			206,000.00

TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
9. Water Expense	One (1) year	Small Value Procurement	x			x			x			x			Php	1,772,000.00
10. Electricity Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		8,555,000.00
11. Postage & Courier Services Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		98,000.00
12. Mobile Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		84,000.00
13. Landline Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		206,000.00
14. Internet Subscription Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		262,000.00
15. Cable, Satellite, Telegraph and Radio Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		18,000.00
16. Consultancy Services	One (1) year	Direct Negotiation	x					x								28,000.00
17. Other Professional Services	One (1) year	Direct Negotiation	x					x								211,000.00
18. Other Infrastructure Assets	One (1) year	Shopping			x				x				x			400,000.00

TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT			
			J	F	M	A	M	J	J	A	S	O	N	D				
19. Fidelity Bond Premiums	One (1) year	Direct Negotiation	x					x									Php	10,000.00
20. Insurance Expense	One (1) year	Direct Negotiation		x	x							x	x					30,000.00
21. Advertising Expense	One (1) year	Shopping	x															20,000.00
22. Printing & Publication Expense	One (1) year	Shopping		x														41,000.00
23. Representation Expense	One (1) year	Shopping	x		x			x					x					200,000.00
24. Rental-Equipment	One (1) year	Shopping			x					x								50,000.00
25. Other Maintenance & Operating Expense	One (1) year	Shopping	x			x			x				x					100,000.00
26. Building & Other Structures	One (1) year	Small Value Procurement	x	x	x	x	x	x	x	x	x	x	x	x	x			3,979,000.00
27. Transportation Equipment	One (1) year	Shopping	x	x	x	x	x	x	x	x	x	x	x	x	x			876,000.00
28. Office Equipment	One (1) year	Shopping	x	x	x	x	x	x	x	x	x	x	x	x	x			309,000.00
29. Machinery/ies	One (1) year	Shopping	x			x			x				x					515,000.00
TOTAL																	Php	189,201,000.00

Prepared by:

JOSEFINA P. KATIGBAK
 Head BAC Secretariat

Recommending Approval:

TERESITA F. SOGUILON
 In Charge Budget


Engr. RUFINO A. MARTIN
 BAC Chairman

Approved by:

GERARDO F. PADILLA, MPA
 Acting Superintendent


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ANNUAL PROCUREMENT PLAN (PROCUREMENT FORM No. 2)
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PROCUREMENT FORM No. 2																
ANNUAL PROCUREMENT PLAN- AGRO DAVAO PRISON AND PENAL FARM Calendar Year : 2016																
TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
1. Travelling Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x	Php	406,000.00
2. Water Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		122,000.00
3. Electricity Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		674,000.00
4. Postage & Courier Services Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		7,000.00
5. Mobile Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		4,000.00
6. Landline Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		13,000.00
7. Internet Subscription Expense	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		4,000.00
8. Consultancy Services	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x		3,000.00

TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
9. Other Professional Services	One (1) year	Direct Negotiation	x	x	x	x	x	x	x	x	x	x	x	x	Php	14,000.00
10. Building & Other Structures	One (1) year	Small Value Procurement		x				x								976,000.00
11. Transportation Equipment	One (1) year	Small Value Procurement	x							x						103,000.00
12. Office Equipment	One (1) year	Shopping	x	x	x											20,000.00
TOTAL														Php	2,346,000.00	

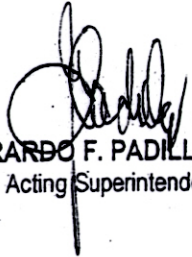
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