



Republic of the Philippines
Department of Justice

DAVAO PRISON & PENAL FARM
DAVAO DEL NORTE



ANNUAL PROCUREMENT PLAN
(PROCUREMENT FORM No. 2)
CY- 2015


PROCUREMENT FORM No. 2																	
ANNUAL PROCUREMENT PLAN DAVAO PRISON AND PENAL FARM Calendar Year . 2015																	
TYPE OF CONTRACT	EXTENT/SIZE OF CONTRACT/SCOPE/PACKAGES	PROCUREMENT METHOD	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT		
			J	F	M	A	M	J	J	A	S	O	N	D			
1. Food Stuff	One (1) year (6,936 inmates)	Public Bidding	x	x	x	x	x	x	x	x	x	x	x	x	x	Php	126,582,000.00
2. Office Supplies	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x				x			1,000,000.00
3. Inmates Basic Needs	One (1) year	Small Value Procurement	x	x	x	x	x	x	x	x	x	x	x	x	x		26,096,880.00
4. Medicines & Other Supplies	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x				x			7,594,920.00
5. Crude Oil/Fuel Lubricants	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x				x			1,388,568.00
6. Photo Copier Ink	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x				x			259,800.00
7. Documents Form	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x				x			1,030,600.00

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			J	F	M	A	M	J	J	A	S	O	N	D			
8. Office Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x			Php	2,164,000.00
9. Furniture & Fixtures	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				2,202,200.00
10. IT Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				2,262,000.00
11. Internet Connection	One year	Small Value Procurement	x	x	x	x	x	x	x	x	x	x	x	x	x		80,000.00
12. Agricultural, Fishery & Forestry	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				354,400.00
13. Communication Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				607,000.00
14. Fire Fighting Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				5,792,000.00
15. Medical, Dental & Laboratory Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x				x			x				21,694,200.00

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			J	F	M	A	M	J	J	A	S	O	N	D		
16. Military & Police Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x			x			x			Php	18,869,000.00
17. Other Machineries & Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x			x			x				3,960,050.00
18. Motor Vehicle	One year	Public Bidding	x			x			x			x				5,560,000.00
19. Other Property Plant & Equipment	Quarterly (every 3 mos.)	Small Value Procurement	x			x			x			x				1,175,500.00
20. Breeding	One year	Small Value Procurement	x													30,000.00
21. Other Supply Expense	One year	Public Bidding	x			x			x			x				4,167,165.00
22. Construction	One year	Public Bidding	x					x								18,350,000.00
23. Renovation & Rehab.	One year	Public Bidding	x					x								8,700,000.00
24. Repair & Maintenance of Office Equipment	Quarterly	Small Value Procurement	x			x			x			x				500,000.00
25. Repair & Maintenance of Transportation Equipment	Quarterly	Small Value Procurement	x			x			x			x				1,500,000.00

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			J	F	M	A	M	J	J	A	S	O	N	D			
26. Electricity Expense	One year	Small Value Procurement	x	x	x	x	x	x	x	x	x	x	x	x	x	Php	18,000,000.00
27. Trainings	One year	Small Value Procurement	x			x			x			x					600,000.00
TOTAL																Php	280,520,283.00


Prepared by:


JOSEFINA P. KATIGBAK
 BAC Secretariat

Recommended by:


NORA E. DAVIDO
 OIC, PROPERTY MANAGEMENT SECTION

Approved by:


SIRIODOC P. PADILLA, CPA
 ACTING SUPERINTENDENT