

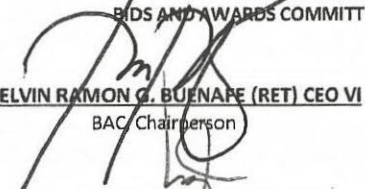
**BUREAU OF CORRECTIONS
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

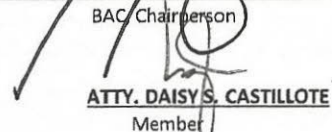
| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|--------------|---|--------------------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------|----|---|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203050 | Food Subsistence for 18,582 PDLs at Maximum Sec. Compound (Lot 1) | MaxseCom | Competitive Bidding | Mar | April | May | May | GoP | 406,945,800 | 406,945,800 | | Food Subsistence for Maximum |
| 50203050 | Food Subsistence for 8,606 PDLs at Medium, Minimum, RDC (Lot 2) | MedSeCom, MinSeCom & RDC | Competitive Bidding | Mar | April | May | May | GoP | 188,471,400 | 188,471,400 | | Food Subsistence for MedSecom, Minsecocm, RDC |
| 50203050 | Food Subsistence for 3,025 PDLs at Correctional Institution for Women (Lot 3) | CIW | Competitive Bidding | Mar | April | May | May | GoP | 66,247,500 | 66,247,500 | | Food Subsistence for CIW |
| 50203070 | Drugs and Medicines | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 100,000,000 | 100,000,000 | | PDL'S Drugs and Medicines |
| 50203080 | Medical, Dental and Laboratory Supplies | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 8,337,000 | 8,337,000 | | PDL'S Medical, Dental and Laboratory Supplies |
| 50203990 | Laundry Soap (30,213 PDL's x P25 x 12) | NBP/CIW/RDC | NP-53.5 Agency-to-Agency | Mar | April | May | May | GoP | 9,063,900 | 9,063,900 | | PDL'S Laundry Soap |
| 50203990 | T-Shirt (30,213 PDL's x 2 x P150/pc.) | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 9,063,900 | 9,063,900 | | PDL'S T-SHIRT |
| 50203990 | ToothBrush (30,213 PDL's x 50 x 4) | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 6,042,600 | 6,042,600 | | PDL'S ToothBrush |
| 50203990 | Toothpaste (30,213 PDL's x P50 x 4) | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 6,042,600 | 6,042,600 | | PDL'S Toothpaste |
| 50203990 | BathSoap (30,213 PDL's x P30 x 4) | NBP/CIW/RDC | Competitive Bidding | Mar | April | May | May | GoP | 3,625,560 | 3,625,560 | | PDL'S Bathsoap |
| 50203990 | Materials for crates, coffin and crypt enclosure | GSD | Shopping | Mar | April | May | May | GoP | 500,000 | 500,000 | | For GSD use |
| 50203990 | PoloShirt for Womens Month Celebration, 1,500 pcs. | GAD | Shopping | Mar | April | May | May | GoP | 450,000 | 450,000 | | Polo Shirt for Womens Month Celebration |
| 50203990 | PoloShirt for Foundation Day Celebration, 1,500 pcs. | Supply | Shopping | Mar | April | May | May | GoP | 450,000 | 450,000 | | Polo Shirt for Foundation Day Celebration |
| 50203990 | Christmas Basket (1,600 pcs. X P1,500) | SUPPLY | Competitive Bidding | Mar | April | May | May | GoP | 2,400,000 | 2,400,000 | | For NBP/CIW Personnel |
| 50203090 | Fuel, Oil and Lubricants | GSD | Competitive Bidding | Mar | April | May | May | GoP | 14,059,000 | 14,059,000 | | For Transportation use |
| 50203990 | Ammunitions | Armory | Competitive Bidding | Mar | April | May | May | GoP | 3,000,000 | 3,000,000 | | For BuCor Personnel use |
| TOTAL | | | | | | | | | 824,699,260 | | | |


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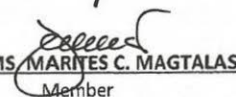

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:


PCSUPT. MELVIN RAMON G. BUENAFLORE (RET) CEO VI
BAC Chairperson

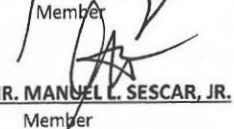

ATTY. DAISY S. CASTILLOTE
Member

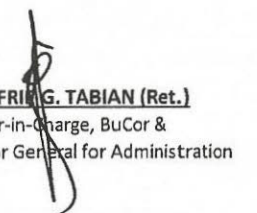

P/SUPT. CELSO A. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALA
Member

Approved by:


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

| CODE | PROCUREMENT | PMO/ | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|--------------|--|--------------------------------|--------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | Advertisement Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| (PAP) | Program/Project | End-User | | | | | | | | | | |
| 50203010 | Office Supplies (Procurement Service) | Supply Section | NP-53.5 Agency-to-Agency | Mar | Apr | May | May | GoP | 6,000,000 | 6,000,000 | | For use at NBP/CIW |
| 50203010 | Certificate Frame 196 pcs. HRDS (96); SARO (100) | HRDS/SARO | Shopping | Mar | Apr | May | May | GoP | 34,300 | 34,300 | | For use at HRDS & SARO |
| 50203010 | CSC Form 12 (revised 2017) | HRDS | NP-53.5 Agency-to-Agency | Mar | Apr | May | May | GoP | 30,300 | 30,300 | | For use at HRDS |
| 50203010 | Check printer machine, 1 unit | Cashier | Shopping | Mar | Apr | May | May | GoP | 8,000 | 8,000 | | For use at Cashier |
| 50203010 | Safety Vault, 1 unit | Cashier | Shopping | Mar | Apr | May | May | GoP | 14,900 | 14,900 | | For use at Cashier |
| 50203010 | Metal Steel Rack, 5 layer, 4 units | Admin Office | Shopping | Mar | Apr | May | May | GoP | 35,600 | 35,600 | | For use at Admin |
| 50203010 | Cordless Phone Admin Office (1); (Civil Eng. (1); Budget (1) | Admin Office/Civil Eng./Budget | Shopping | Mar | Apr | May | May | GoP | 18,000 | 18,000 | | For use at Admin, Civil Engr. & Budget |
| 50203010 | Fingerprint Ink, 12 tubes | ID Section | Shopping | Mar | Apr | May | May | GoP | 7,800 | 7,800 | | For use at IDPS |
| 50203010 | Fingerprint Roller, 2 pcs. Size: 8x8 for fingerprint chart Size: 3 | ID Section | Shopping | Mar | Apr | May | May | GoP | 2,400 | 2,400 | | For use at IDPS |
| 50203990 | Fire Extinguisher, 35 units IDPS (10); CIW (25) | IDPS/CIW | Shopping | Mar | Apr | May | May | GoP | 175,000 | 175,000 | | For use at IDPS & CIW |
| 50203010 | Steel Rack, 5 level | Arta Office | Shopping | Mar | Apr | May | May | GoP | 10,000 | 10,000 | | For use at Arta |
| 50203010 | UPS, 49 pcs. Arta Office (4); Admin (4); ERD (1); IDPS (40) | Arta Office/Admin/ERD/IDPS | Shopping | Mar | Apr | May | May | GoP | 73,500 | 73,500 | | For use of Offices |
| 50203010 | External Hard Drive, 4 units Arta Office (3); Photo Gallery (1) | Arta Office/Photo Gallery | Shopping | Mar | Apr | May | May | GoP | 18,000 | 18,000 | | For use of Arta Photo Gallery |
| 50203010 | Toner Copier Machine AR5516 | PMD | Shopping | Mar | Apr | May | May | GoP | 39,456 | 39,456 | | For use of Arta Photo Gallery |
| TOTAL | | | | | | | | | | 6,467,256 | | |


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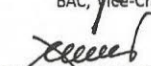

WILLIAM M. FERRADO
Head, BAC Secretariat

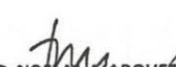
Recommending Approval:
BIDS AND AWARDS COMMITTEE.



PCSUPT. MELVIN RAMON G. BUENAFLORE (RET) CEO VI
BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
Member



P/SUPT. I. CELSO S. BRAVO
BAC, Vice-Chairperson


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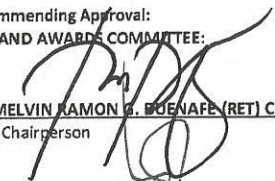
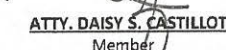
Approved by:



PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

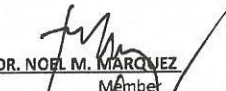

| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|---------------|---|---|------------------------|---|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------------|----|--------------------------|
| | | | | Advertisement Posting of IB/RFI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203010 | 20 Units Executive Chair | Supt. Office | Shopping | Apr | May | June | June | GoP | 92,000 | 92,000 | | For use at Supt Office |
| 50203010 | Office Chairs, High Back, rotating 23 Units - HRDS (17); ARTA (3)); GAD Ofc. (3) | HRDS/ARTA/GAD Ofc. | Shopping | Apr | May | June | June | GoP | 89,700 | 89,700 | | For use at NBP offices |
| 50203010 | Executive Chair, high back, (8) Units - Finance Div. (2); ODDGO (1); ODDGA (1); ADRef. (1) ODG Ofc. (2); Legal (1) | Finance Div./ODDGO/ODDGA/ADR ef./ODG Ofc./Legal | Shopping | Apr | May | June | June | GoP | 105,000 | 105,000 | | For use at NBP offices |
| 50203010 | Executive Table, 8 units Finance Div. (2); ODDGO (1); ODDGA (1); ADRef. (1) ODG Ofc. (2); Legal (1) | Finance Div./ODDGO/ODDGA/ADR ef./ODG Ofc./Legal | Shopping | Apr | May | June | June | GoP | 112,000 | 112,000 | | For use at NBP offices |
| 50203010 | Task Chairs, 41 pcs. for Budget Office (9); GAD Office (3); Civil Eng. Ofc (13); DDGA (8); DDGO (8) | DDGA, DDGO, Budget Office GAD Office Civil Eng. Ofc | Shopping | Apr | May | June | June | GoP | 100,000 | 100,000 | | For use at NBP offices |
| 50203010 | Office Chairs, ergodynamic, highback, HBC-155, 15 units | Admin Office | Shopping | Apr | May | June | June | GoP | 56,250 | 56,250 | | For use at Admin |
| 50203010 | Office Chair (Swivel) 5 pcs. | APS-NBP | Shopping | Apr | May | June | June | GoP | 12,500 | 12,500 | | For use at APS |
| 50203010 | Computer Chair, Swivel w/armrest , 3pcs. | Photo Gallery | Shopping | Apr | May | June | June | GoP | 30,000 | 30,000 | | For use at Photo Gallery |
| 50203010 | Monoblock Chair, 106 pcs. Photo Gallery (6); ERD (100) | Photo Gallery/ERD | Shopping | Apr | May | June | June | GoP | 106,000 | 106,000 | | For use at NBP offices |
| 50203010 | 37 units Office Tables Supt. Office (18); Photo Gallery (3); ARTA (1); APS (5); GAD Ofc. (2); (DDGO (4); DDGA (4) | Supt. Office /Photo Gallery/ARTA/APS /GAD Ofc./DDGO/DDGA | Shopping | Apr | May | June | June | GoP | 222,000 | 222,000 | | For use at NBP offices |
| 50203010 | 73 Units Filing Cabinet, 4 drawers Supply Section (12); APS-NBP (2); Arta Office (2); GSD (4) ID Section (5); Supt Office (20); Budget Ofc. (8); GAD Ofc. (2) (ODDGO 2) Admin (4); Overseer Max. (10); DDGA (2) | Supply Section/APS-NBP/Arta Office/GSD/ID Section/Supt Office/Budget Ofc./GAD Ofc./ODDGO/Admin/Over | Shopping | Apr | May | June | June | GoP | 730,000 | 730,000 | | For use at NBP offices |
| 50203010 | SALA Set ODDGO Ofc. (1) ODDGA Ofc (1); (ADRef Ofc. (1); ODG (1); Legal (1); Budget (2); Admin (1); Supply (2) | ODDGO Ofc./ODDGA Ofc /ADRef Ofc./ODG/Legal/Budget ODDGO | Shopping | Apr | May | June | June | GoP | 130,500 | 130,500 | | For use at NBP offices |
| 50203010 | Visitor's Chair ODDGO Ofc. (4); ODDGA (4); ADRef (4); ODG (4)- Admin (4) | Ofc./ODDGA/ADRef/ODG/ Admin | Shopping | Apr | May | June | June | GoP | 16,000 | 16,000 | | For use at NBP offices |
| 50203010 | Mobile Steel Cabinet (2 ft., drawers) | Admin Office | Shopping | Apr | May | June | June | GoP | 36,000 | 36,000 | | For use at Admin |
| 50203010 | Collapsible Work Table Budget Office (1), Legal (1) | Budget Office/Legal | Shopping | Apr | May | June | June | GoP | 10,000 | 10,000 | | For use at NBP offices |
| 50203010 | 2 door Swing out Filing Cabinet | Civil Engr. | Shopping | Apr | May | June | June | GoP | 24,000 | 24,000 | | For use at Civil Engr |
| 50203010 | Filing Cabinet (lateral) 14 - Units Supply Section (14); Civil Eng. Ofc. (3) | Supply Section/ Civil Eng. Ofc. | Shopping | Apr | May | June | June | GoP | 229,500 | 229,500 | | For use at NBP offices |
| 50203010 | Filing Cabinet (open shelves), 60 Units, Supply (50); IDPS (10) | Supply Section, IDPS | Shopping | Apr | May | June | June | GoP | 375,000 | 375,000 | | For use at NBP offices |
| | TOTAL | | | | | | | | | 2,476,450 | | |


Prepared by:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson

ATTY. DAISY S. CASTILLOTE
Member


P/SUPT. CELSO S. BRAVO
BAC, Vice-Chairperson

MS. MARITES C. MAGTALAS
Member


DR. NOEL M. MARQUEZ
Member

MR. MANUEL L. SESCOAR, JR.
Member

Approved by:

PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
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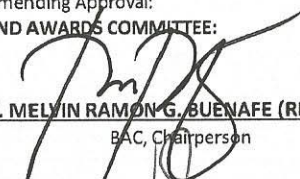
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| | | | | Advertisement Posting of IB/R | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203010 | Computer Chair, 2 pcs. | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 6,000 | 6,000 | | For use at Medsecom |
| 50203010 | Computer Tables (2) | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 8,000 | 8,000 | | For use at Medsecom |
| 50203010 | Monoblock Chairs, (30) | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 9,000 | 9,000 | | For use at Medsecom |
| 50203010 | Monoblock Tables (10) | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 14,500 | 14,500 | | For use at Medsecom |
| 50203010 | Orbit/Ceiling Fan | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 2,000 | 2,000 | | For use at Medsecom |
| 50203990 | Water Dispenser | TCC MedSecom | Shopping | June | July | Aug | Aug | GoP | 7,000 | 7,000 | | For use at Medsecom |
| 50203010 | Conference Table, 2 pieces | DDGA, DDGO | Shopping | June | July | Aug | Aug | GoP | 28,000 | 28,000 | | For use at Medsecom |
| 50203010 | Digital Camera - 7 pcs. Supt. Office (2); IDPS (1); PIO (1); SARO (1); Photography (1);BAC (1); Civil Eng. (1) | Supt. Office/IDPS/PIO/SARO/Photogallery/BAC/Civil Eng. | Shopping | June | July | Aug | Aug | GoP | 119,200 | 119,200 | | For use at NBP offices |
| 50203010 | Digital Recorder - 5 pcs. Legal Office (1); (BAC-2); (ODDGO -1); IDPS (1) | Legal Office; BAC; ODDGO; IDPS | Shopping | June | July | Aug | Aug | GoP | 50,000 | 50,000 | | For use at NBP offices |
| 50203010 | Head Phone Set - Legal Office (1); (BAC-2) | Legal Office/BAC | Shopping | June | July | Aug | Aug | GoP | 9,000 | 9,000 | | For use at NBP offices |
| 50203010 | Fax Machine, 3 Units - Admin Office (1); ERD (1); IDPS (1) | Admin Office/ERD/IDPS | Shopping | June | July | Aug | Aug | GoP | 16,500 | 16,500 | | For use at NBP offices |
| 50203010 | Swivel Chair 12 pcs | PMD | Shopping | June | July | Aug | Aug | GoP | 36,000 | 36,000 | | For use at PMD |
| 50203010 | Mobile Pedestal 12 pcs | PMD | Shopping | June | July | Aug | Aug | GoP | 36,000 | 36,000 | | For use at PMD |
| 50203010 | Paper Shredder - Office of DDGO (1) DDGA (1); DDGRef (1); ODG (1); Admin (1): Accounting (1); Supply (1); Budget (1) | Office of DDGO/DDGA/DDGRef/ODG/Admin/Accounting/Supply/Budget | Shopping | June | July | Aug | Aug | GoP | 80,000 | 80,000 | | For use at NBP offices |
| 50203010 | Emergency Lights - 7 pcs., Admin (2); IDPS (5) | Admin Office, IDPS | Shopping | June | July | Aug | Aug | GoP | 21,000 | 21,000 | | For use at NBP offices |
| 50203010 | Painting Materials for SOFA | Education | Shopping | June | July | Aug | Aug | GoP | 200,000 | 200,000 | | For use at NBP officesEducation |
| | TOTAL | | | | | | | | | 642,200 | | |

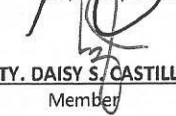
Prepared by:


WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


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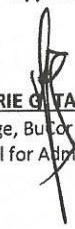

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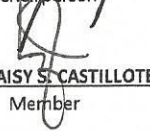
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|---------------|--|------------------|------------------------|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|------------------|----|----------------------|
| | | | | Advertisemen Posting of IB/R | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203010 | 1 unit Executive Chair | ERD | Shopping | Mar | Apr | May | May | GoP | 2,800 | 2,800 | | For use at ERD |
| 50203010 | 2 units Office Chair | ERD | Shopping | Mar | Apr | May | May | GoP | 2,800 | 2,800 | | For use at ERD |
| 50203010 | 2 units Office Table | ERD | Shopping | Mar | Apr | May | May | GoP | 3,850 | 3,850 | | For use at ERD |
| 50203010 | 2 units Office Drawer | ERD | Shopping | Mar | Apr | May | May | GoP | 2,905 | 2,905 | | For use at ERD |
| 50203010 | 1 pc. Executive Table with Table Top | ERD | Shopping | Mar | Apr | May | May | GoP | 4,095 | 4,095 | | For use at ERD |
| 50203010 | 1 pc. 3 drawer mobile with pencil trail | ERD | Shopping | Mar | Apr | May | May | GoP | 2,905 | 2,905 | | For use at ERD |
| 50203010 | 1 pc. Center drawer with lock | ERD | Shopping | Mar | Apr | May | May | GoP | 1,400 | 1,400 | | For use at ERD |
| 50203010 | Notebook, 35,000 pcs | Education | Shopping | Mar | Apr | May | May | GoP | 700,000 | 700,000 | | For use at Education |
| 50203010 | Ballpen, 35,000 pcs. | Education | Shopping | Mar | Apr | May | May | GoP | 175,000 | 175,000 | | For use at Education |
| 50203990 | Painting for Display | NBP | Shopping | Mar | Apr | May | May | GoP | 300,000 | 300,000 | | For use at NBP |
| 50205040 | CAT6 UTP Cable. Unshielded twisted pair (4 pair), 305 Meters/Box | Opcen | Shopping | Mar | Apr | May | May | GoP | 90,000 | 90,000 | | For use at Opcen |
| 50205040 | Video Balun | Opcen | Shopping | Mar | Apr | May | May | GoP | 5,000 | 5,000 | | For use at Opcen |
| 50205040 | Cable Markers (sleeve type) Suitable for wire/cable sizes | Opcen | Shopping | Mar | Apr | May | May | GoP | 6,400 | 6,400 | | For use at Opcen |
| 50205040 | RG 6 Coaxial Cable | Opcen | Shopping | Mar | Apr | May | May | GoP | 175,000 | 175,000 | | For use at Opcen |
| 50205040 | RJ 45 Connector | Opcen | Shopping | Mar | Apr | May | May | GoP | 2,000 | 2,000 | | For use at Opcen |
| 50205040 | 3-way Cable TV splitter | Opcen | Shopping | Mar | Apr | May | May | GoP | 1,200 | 1,200 | | For use at Opcen |
| 50205040 | 4-way Cable TV splitter | Opcen | Shopping | Mar | Apr | May | May | GoP | 1,500 | 1,500 | | For use at Opcen |
| 50205040 | Long Range VGA PS2 Keyboard and Mouse split | Opcen | Shopping | Mar | Apr | May | May | GoP | 18,000 | 18,000 | | For use at Opcen |
| | TOTAL | | | | | | | | | 1,494,855 | | |


Prepared by:


WILLIAM M. TERRADO
Head, BAC Secretariat


PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson



ATTY. DAISY S. CASTILLO
Member


Recommending Approval:
BIDS AND AWARDS COMMITTEE:

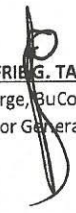

P/SUPT. I. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member

Approved by:


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCOAR, JR.
Member


PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|------------|---|---------------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|--|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203990 | Heavy duty retractable Tent 3 x 3 Meters, 4 units | NBP (Social Hall) | Shopping | July | Aug | Sept | Sept | GoP | 24,000 | 24,000 | | For use at NBP Social Hall |
| 50203990 | Heavy duty retractable Tent 3 x 4.5 meters, 4 units | NBP (Social Hall) | Shopping | July | Aug | Sept | Sept | GoP | 32,000 | 32,000 | | For use at NBP Social Hall |
| 50203990 | Monoblock Chairs 400 pcs. - Social Hall (200); Hospital (50); Religious (50); SARO (50); Education (50) | Social Hall & Reformation | Shopping | July | Aug | Sept | Sept | GoP | 140,000 | 140,000 | | For use at NBP Social Hall & Reformation |
| 50203990 | Electrical Supplies | GSS | Shopping | July | Aug | Sept | Sept | GoP | 500,000 | 500,000 | | For use at GSS |
| 50203990 | Plumbing Supplies | Civil Eng. | Shopping | July | Aug | Sept | Sept | GoP | 60,000 | 60,000 | | For use at Civil Engr |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 756,000 | | |

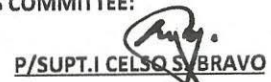
Prepared by:


WILLIAM M. TERRADO
Head, BAC Secretariat


Recommending Approval:


PCSUPT. MELVIN RAMON G. BUZNAFE (RET) CEO VI
BAC, Chairperson

BIDS AND AWARDS COMMITTEE:


P/SUPT. I CELSO S. BRAVO
BAC, Vice-Chairperson


DR. NOEL M. MARQUEZ
Member


PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BuCor & Deputy Director General for Administration


ATTY. DAISY S. CASTILLOTE
Member


MS. MARITES C. MAGTALAS
Member


MR. MANUEL L. SESCAR, JR.
Member

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|---------------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213040 | Repair of Lecture Room for ODDGA and ODDGO with Conference Room | ODDGA/ODDGO | Competitive Bidding | Apr | May | June | June | GoP | 2,000,000 | 2,000,000 | | For repair of DDGA & DDGO |
| 50213040 | Modular Partition for Admin Office | Admin | NP-53.9 - Small Value Procurement | Apr | May | June | June | GoP | 400,000 | 400,000 | | For repair of Admin |
| 50213040 | Modular Partition for HRDS Office | HRDS | NP-53.9 - Small Value Procurement | Apr | May | June | June | GoP | 400,000 | 400,000 | | For repair of HRDS |
| | | | | | | | | | | | | |
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| | TOTAL | | | | | | | | | 2,800,000 | | |

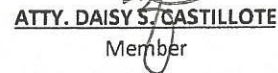
Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:


PCSUPT. MELVIN RAMON S. BUENAFE (RET) CEO VI
BAC, Chairperson

BIDS AND AWARDS COMMITTEE:


ATTY. DAISY S. CASTILLOTE
Member

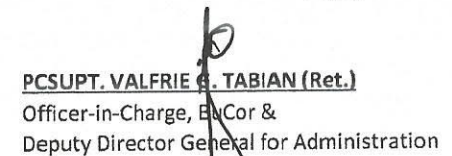

P/SUPT. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALA
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Approved by:


DR. NOEL M. MARQUEZ
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MR. MANUEL L. SESCAR, JR.
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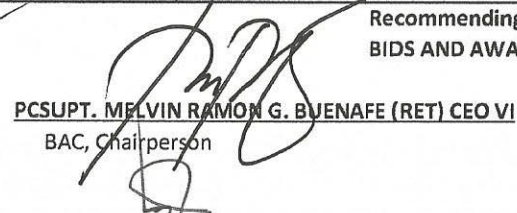

PCSUPT. VALFRID E. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|---------------------------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213040 | Repair and Rehabilitation of IDPS | IDPS | Competitive Bidding | July | Aug | Sept | Sept | GoP | 1,500,000 | 1,500,000 | | For repair of IDPS |
| 50213040 | Repair of Superintendent's Office | Supt., NBP | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 1,000,000 | 1,000,000 | | For repair of Superintendent's Office |
| 50213040 | Materials for Refurbishing of Escort Unit Office | Escort Unit | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 300,000 | 300,000 | | For repair of Escort Unit Office |
| 50213040 | Repair of BRSS Office | BRSS Ofc | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 500,000 | 500,000 | | For repair of BRSS Office |
| 50213040 | Repair of FOS Office | FOS Ofc. | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 150,000 | 150,000 | | For repair of FOS Office |
| 50213040 | Materials for Repair of ERD Office , Medium | ERD Medium | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 50,000 | 50,000 | | For repair of ERD Office , Medium |
| 50213040 | Materials for Repair of ERD Office, Minimum | ERD Minimum | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 272,000 | 272,000 | | For repair of ERD Office, Minimum |
| 50213040 | Repair of Training School | PTS | Competitive Bidding | July | Aug | Sept | Sept | GoP | 1,800,000 | 1,800,000 | | For repair of Training School |
| 50213040 | Repair of SOG Office (Former FOD) | Supt., NBP | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 500,000 | 500,000 | | For repair of SOG Office (Former FOD) |
| 50213040 | Materials for Repair of Garage at Gate 1 | Civil Eng | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 60,000 | 60,000 | | For repair of Garage at Gate 1 |
| 50213040 | Materials for Repair of Gate 1 Lobby | Civil Eng | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 100,000 | 100,000 | | For repair of Gate 1 Lobby |
| | TOTAL | | | | | | | | | 6,232,000 | | |

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson



ATTY. DAISY S. CASTILLOTE
Member

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

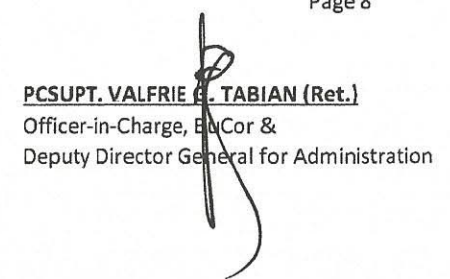

P/SUPT. I CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


Approved by:


PCSUPT. VALFRIE E. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

Page 8

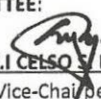
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

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|--------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|-------------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213040 | Repair of ARPDMD including Office of the Directorate | RDC | Competitive Bidding | July | Aug | Sept | Sept | GoP | 3,000,000 | 3,000,000 | | For repair of ARPDMD |
| 50213040 | Repair of Office of DG | DG | Competitive Bidding | July | Aug | Sept | Sept | GoP | 1,500,000 | 1,500,000 | | For repair of DG Office |
| 50213040 | Modular Partition for CIW Admin Ofc. | CIW | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 500,000 | 500,000 | | For repair of Admin |
| 50213040 | Materials for Repair of Flooring, Admin Office CIW | CIW | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 200,000 | 200,000 | | For repair of Admin CIW |
| 50213040 | Modular Partition for Legal Ofc. | Legal | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 250,000 | 250,000 | | For repair of Legal |
| 50213040 | Modular Partition for Supply Ofc. | Supply | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | GoP | 250,000 | 250,000 | | For repair of Supply |
| | | | | | | | | | 5,700,000 | | | |
| TOTAL | | | | | | | | | | | | |

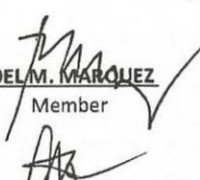
Prepared by: 
MR. WILLIAM M. FERRADO
 Head, BAC Secretariat

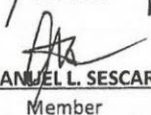
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
 BAC, Chairperson


P/SUPT. CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member


DR. NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


PCSUPT. VALFRIDO S. TABIAN (Ret.)
 Officer-in-Charge, BACor &
 Deputy Director General for Administration

Approved by: _____ Page 9

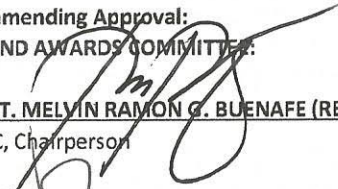
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**


| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|--------------|-----------------------------|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|------------------------------------|
| | | | | Advertisem Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213050 | Maintenance of CCTV Cameras | Opcen | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | GoP | 653,000 | 653,000 | | for Opcen CCTV Cameras Maintenance |
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| TOTAL | | | | | | | | | | 653,000 | | |

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

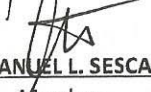

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
Member



P/SUPT. I CELSO S. BRAVO
BAC, Vice-Chairperson


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DR. NOEL M. MARQUEZ
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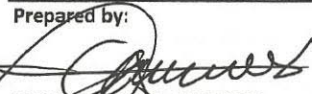

MR. MANUEL L. SESCAR, JR.
Member

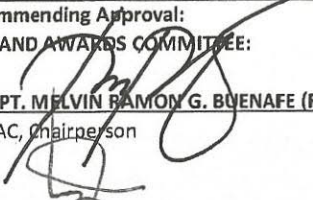

Approved by:


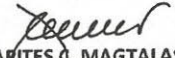

PCSUPT. VALFRIDO S. TABIAN (Ret.)
Officer-in-Charge, BACor &
Deputy Director General for Administration

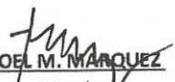

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

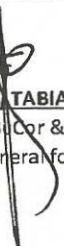
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|--------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|-------------------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213060 | Repair of 2 units Prison Van, Body repainting and upholstery incl. aircondition | Escort Unit | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | GoP | 300,000 | 300,000 | | For repair of Prison Van |
| 50213060 | Maintenance of Motor Vehicles Tires | GSS | Shopping | June | July | Aug | Aug | GoP | 600,000 | 600,000 | | Maintenance of Motor Vehicles |
| 50213060 | Maintenance of Motor Vehicles Batteries | GSS | Shopping | June | July | Aug | Aug | GoP | 130,000 | 130,000 | | Maintenance of Motor Vehicles |
| 50213060 | Maintenance of Motor Vehicles Spare Parts | GSS | Shopping | June | July | Aug | Aug | GoP | 181,000 | 181,000 | | Maintenance of Motor Vehicles |
| 50213060 | Repair of Coaster | GSS | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | GoP | 100,000 | 100,000 | | For repair of Coaster |
| TOTAL | | | | | | | | | | 1,311,000 | | |

Prepared by:

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson

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Member


P/SUPT. CELSO S. BRAVO
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MR. MANUEL L. SESCAR, JR.
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Approved by:

PCSUPT. VALFRIDO G. TABIAN (Ret.)
Officer-in-Charge, BACor &
Deputy Director General for Administration

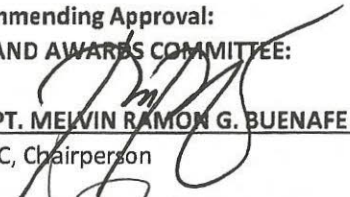
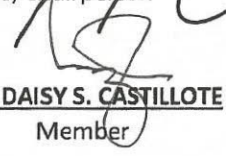
BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)

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|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203990 | ICT Supplies | IT Office | Shopping | May | June | July | July | GoP | 84,000 | 84,000 | | For ICT supplies |
| 50203990 | ICT Tools | IT Office | Shopping | May | June | July | July | GoP | 15,000 | 15,000 | | For ICT tools |
| 50203990 | CAT6 UTP Cable. Unshielded twisted pair (4 pairs) ,305 meter/box, Justifications use tp Re-wire the CCTV Cameras | IT Office | Shopping | May | June | July | July | GoP | 90,000 | 90,000 | | For ICT use |
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| | TOTAL | | | | | | | | | 189,000 | | |

Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
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 Member

Approved by:


PCSUPT. VALFRIEDO G. TABIAN (Ret.)
 Officer-in-Charge, BuCor &
 Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

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|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50205030 | Anti-Virus (2 year License), 250 units | IT Office | Shopping | Aug | Sept | Oct | Oct | GoP | 375,000 | 375,000 | | For IT use |
| 50205030 | Internet Subscription | IT Office | Competitive Bidding | Aug | Sept | Oct | Oct | GoP | 3,000,000 | 3,000,000 | | For IT use |
| | | | | | | | | | | | | |
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| | TOTAL | | | | | | | | | 3,375,000 | | |

Prepared by:

[Signature]
MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

[Signature]
PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson

[Signature]
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Member

[Signature]
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[Signature]
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[Signature]
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[Signature]
MR. MANUEL L. SESCAR, JR.
Member


Approved by:

[Signature]
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Officer-in-Charge, BACor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

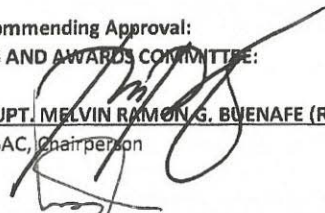
| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|--------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|-----------------------|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50299020 | Printing of BuCor Journal | PMO | Shopping | May | June | July | July | GoP | 300,000 | 300,000 | | 1st Semester Printing |
| 50299020 | Printing of BuCor Journal | PMO | Shopping | May | June | July | July | GoP | 300,000 | 300,000 | | 2nd Semester Printing |
| 50299020 | Printing of 5,000 pcs. Fingerprint Chart | ID | Shopping | May | June | July | July | GoP | 60,000 | 60,000 | | For use at ID Section |
| 50299020 | Printing of 5,000 pcs. Fingerprint Index Card | ID | Shopping | May | June | July | July | GoP | 60,000 | 60,000 | | For use at ID Section |
| 50299020 | Printing of 9,000 pcs. Carpets, IDPS (5,000);CIW (2,000) | IDPS | Shopping | May | June | July | July | GoP | 280,000 | 280,000 | | For use at IDPS |
| 50299020 | Printing of Employee Leave Card | HRDS | Shopping | May | June | July | July | GoP | 15,000 | 15,000 | | For use at HRDS |
| 50299020 | Printing of Employee Service Record Card | HRDS | Shopping | May | June | July | July | GoP | 9,000 | 9,000 | | For use at HRDS |
| 50299020 | Uniform Manual in Time Allowance and Service of Sentence | NBP | Shopping | May | June | July | July | GoP | 40000 | 40000 | | for use of NBP |
| TOTAL | | | | | | | | | | 1,064,000 | | |

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:


BIDS AND AWARDS COMMITTEE:

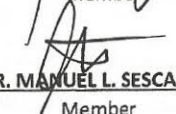

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
Member

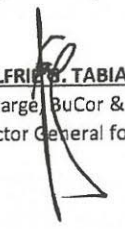

P/SUPT. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member

Approved by:


PCSUPT. VALFRIDO S. TABIAN (Ret.)
Officer-in-Charge, BuCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

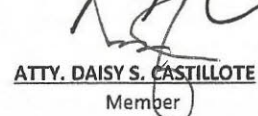
| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|------------|---|--|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|----------------------|
| | | | | Advertisement Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50604060 | Acquisition of 6 units Prison Van | Transportation | Competitive Bidding | May | June | July | July | Income | 8,400,000 | 8,400,000 | | For NBP use |
| 50604060 | Acquisition of 1 unit Close Van | Transportation | Competitive Bidding | May | June | July | July | Income | 1,400,000 | 1,400,000 | | For NBP use |
| 50213040 | Quadrant Security Fence | Medsecom | Shopping | May | June | July | July | Income | 994,000 | 994,000 | | For Medsecom use |
| 50213040 | Materials for Repair of Perimeter Fence Between RDC and MedSecom | RDC/Medsecom | Competitive Bidding | May | June | July | July | Income | 3,300,000 | 3,300,000 | | For RDC/Medsecom use |
| 50213040 | Fencing of Security Net at Maximum Security Compound | NBP Maximum | Competitive Bidding | June | July | Aug | Aug | Income | 3,000,000 | 3,000,000 | | For Maxsecom use |
| 50604030 | Construction of 10 units Water Refilling Station with overhead Tank | Maxecom, MedSecom, Minsecom, RDC, CIW) | Competitive Bidding | June | July | Aug | Aug | Income | 6,500,000 | 6,500,000 | | For NBP/CIW use |
| 50604030 | 10 units water purifier for water refilling station | Maxecom, MedSecom, Minsecom, RDC, CIW) | Competitive Bidding | June | July | Aug | Aug | Income | 3,500,000 | 3,500,000 | | For NBP/CIW use |
| 50213040 | Materials for Repair of Water System | MedSeCom | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | Income | 1,000,000 | 1,000,000 | | For Medsecom use |
| 50604050 | Mini Network System | OPCEN | Competitive Bidding | June | July | Aug | Aug | Income | 11,000,000 | 11,000,000 | | For Opcen use |
| 50604050 | Public Address System | OPCEN | Shopping | July | Aug | Sept | Sept | Income | 200,000 | 200,000 | | For Opcen use |
| 50213040 | Materials for Repair of JPV Building | MinSeCom | Competitive Bidding | July | Aug | Sept | Sept | Income | 2,000,000 | 2,000,000 | | For Minsecom use |
| 50213040 | Materials for Repair of MB Building | MinSeCom | Competitive Bidding | July | Aug | Sept | sept | Income | 2,000,000 | 2,000,000 | | For Minsecom use |
| 50213040 | Repair of IVSU Office | MinSeCom | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | Income | 1,000,000 | 1,000,000 | | For Medsecom use |
| 50213040 | Materials for Proposed ALS Classroom | MinSeCom | Shopping | July | Aug | Sept | Sept | Income | 500,000 | 500,000 | | For Medsecom use |
| 50604050 | Acquisition of GenSet | Diff. Camps | Competitive Bidding | July | Aug | Sept | Sept | Income | 20,000,000 | 20,000,000 | | For NBP/CIW use |
| | Sub-Total | | | | | | | | | 64,794,000 | | |


Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

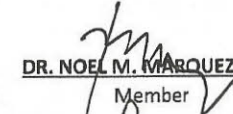
Recommending Approval:
BIDS AND AWARDS COMMITTEE:



PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC Chairperson


ATTY. DAISY S. CASTILLOTE
Member

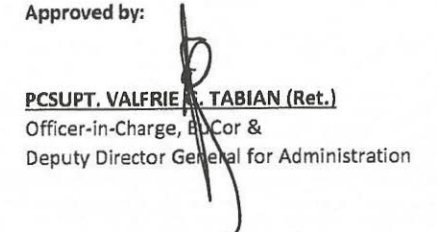

P/SUPT. I. CELSO S. BRAVO
BAC Vice-Chairperson


MS. MARITES C. MAGTALAS
Member


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member

Approved by:


PCSUPT. VALFRIDO A. TABIAN (Ret.)
Officer-in-Charge, BAC &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|-------------------------------------|
| | | | | Advertisement Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213040 | Materials for the Repair of High School Building, MedSeCom | Educ | Shopping | Mar | Apr | May | May | Income | 976,000 | 976,000 | | For repair of Educ Medsecom |
| 50213040 | Materials for the Repair of SOFA Building, MedSeCom | Educ | Shopping | Mar | Apr | May | May | Income | 500,000 | 500,000 | | For repair of SOFA Bldg Medsecom |
| 50213040 | Materials for the Repair of College Building, MedSeCom | Educ | Shopping | Mar | Apr | May | May | Income | 846,000 | 846,000 | | For repair of College Bldg Medsecom |
| 50213040 | Materials for the Repair of ALS Elementary, MedSeCom | Educ | Shopping | Mar | Apr | May | May | Income | 128,000 | 200,000 | | For repair of ALS Elem. Medsecom |
| 50213040 | Materials for the Repair of Vocational Building, MedSeCom | Educ | Shopping | Mar | Apr | May | May | Income | 168,500 | 168,500 | | For repair of Evoc. Bldg. Medsecom |
| 50213040 | Materials for the Repair of SARO Office, Maximum | SARO | Shopping | Mar | Apr | May | May | Income | 100,000 | 100,000 | | For repair of SARO Maxsecom |
| 50213040 | Materials for the Repair of SARO Office, Medium | SARO | Shopping | Mar | Apr | May | May | Income | 300,000 | 300,000 | | For repair of SARO Medsecom |
| 50213040 | Materials for the Repair of SARO Office, Minimum | SARO | Shopping | Mar | Apr | May | May | Income | 100,000 | 100,000 | | For repair of SARO Minsecom |
| 50213040 | Materials for the Repair of Separation Center | Separation | Shopping | Mar | Apr | May | May | Income | 1,000,000 | 1,000,000 | | For repair of Separation Office |
| 50213040 | Materials for the Repair of Building 1 (Minimum) | CIW | Shopping | June | July | Aug | Aug | Income | 1,000,000 | 1,000,000 | | For repair of Bldg 1 Minsecom |
| 50213040 | Materials for the Repair of Roofing CIW Old Bldg. incl. Maximum Sec. Cmpd. (CIW) | Maxsecom | Competitive Bidding | June | July | Aug | Aug | Income | 1,900,000 | 1,900,000 | | For repair of CIW Maxsecom |
| 50604050 | Sound System for Sports & Rec. of PDLs | SARO | Shopping | June | July | Aug | Aug | Income | 500,000 | 500,000 | | For SARO use |
| 50213040 | Materials for the Repair of OD Office | MedSeCom | Shopping | June | July | Aug | Aug | Income | 1,000,000 | 1,000,000 | | For repair of OD Medsecom |
| | Sub-Total | | | | | | | | | 8,590,500 | | |

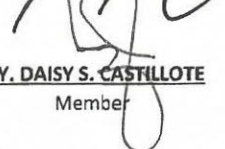
Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

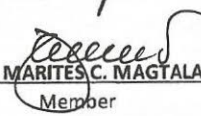
Recommending Approval:

BIDS AND AWARDS COMMITTEE:

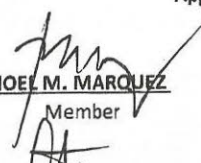

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC, Chairperson



ATTY. DAISY S. CASTILLOTE
Member



P/SUPT. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALA
Member

Approved by:


DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


PCSUPT. VALFRIDO C. TABIAN (Ret.)
Officer-in-Charge, BUCor &
Deputy Director General for Administration

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

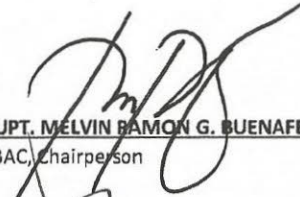
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|------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|------------------|
| | | | | Advertisement Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50203100 | Fertilizer (Urea) 10 sacks | APS-NBP | Shopping | Mar | Apr | May | May | Income | 20,000 | 20,000 | | For APS use |
| 50203100 | Fertilizer (Complete Potassium) 10 sacks | APS-NBP | Shopping | Mar | Apr | May | May | Income | 25,000 | 25,000 | | For APS use |
| 50203100 | Herbicide Supplies | APS-NBP | Shopping | Mar | Apr | May | May | Income | 2,600 | 2,600 | | For APS use |
| 50203100 | Pesticide Supplies | APS-NBP | Shopping | Mar | Apr | May | May | Income | 5,000 | 5,000 | | For APS use |
| 50203100 | Back Pack Sprayer (20 Liters Cap) 5 cont. | APS-NBP | Shopping | Mar | Apr | May | May | Income | 9,500 | 9,500 | | For APS use |
| 50203100 | Mushroom spawn bag, 2000 bags | APS-NBP | Shopping | Mar | Apr | May | May | Income | 40,000 | 40,000 | | For APS use |
| 50203100 | Medicine and Vitamins, Assorted Animals | APS-NBP | Shopping | Mar | Apr | May | May | Income | 200,000 | 200,000 | | For APS use |
| 50203100 | Barbed Wire, Perimeter Fence Fencing | APS-NBP | Shopping | Mar | Apr | May | May | Income | 50,000 | 50,000 | | For APS use |
| 50203100 | Rubber Hose 1 inch 40 m long | APS-NBP | Shopping | Mar | Apr | May | May | Income | 50,000 | 50,000 | | For APS use |
| 50203100 | Plastic Mulch, 1.5m x 100m, 5 rolls | APS-NBP | Shopping | Mar | Apr | May | May | Income | 62,500 | 62,500 | | For APS use |
| 50203100 | Vegetable Strings, 10 rolls | APS-NBP | Shopping | Mar | Apr | May | May | Income | 5,000 | 5,000 | | For APS use |
| 50203100 | Nylon Rope (1/2 by 100 ft long, 5 rolls) | APS-NBP | Shopping | Mar | Apr | May | May | Income | 62,500 | 62,500 | | For APS use |
| 50203100 | Nylon Rope (3/4, by 100 ft long, 5 rolls) | APS-NBP | Shopping | Mar | Apr | May | May | Income | 62,500 | 62,500 | | For APS use |
| 50604050 | Mini hand Tractor | APS-NBP | Shopping | Mar | Apr | May | May | Income | 75,000 | 75,000 | | For APS use |
| 50604050 | Steel Grass Cutter, 2 pcs. | APS-NBP | Shopping | Mar | Apr | May | May | Income | 28,000 | 28,000 | | For APS use |
| 50604050 | Pressurized Water Pump | APS-NBP | Shopping | Mar | Apr | May | May | Income | 24,000 | 24,000 | | For APS use |
| 50203990 | 400 pairs Rubber Boots | MinSeCom | Shopping | Mar | Apr | May | May | Income | 200,000 | 200,000 | | for PDL worker |
| 50203990 | 400 pieces Raincoats | MinSeCom | Shopping | Mar | Apr | May | May | Income | 200,000 | 200,000 | | for PDL worker |
| 50604050 | 10 units Lawn Mower | MinSeCom | Shopping | Mar | Apr | May | May | Income | 150,000 | 150,000 | | For Minsecom use |
| 50203010 | Utility White Board | APS-NBP | Shopping | Mar | Apr | May | May | Income | 2,500 | 2,500 | | For APS use |
| | Sub-Total | | | | | | | | | 1,274,100 | | |

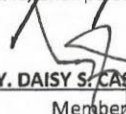
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


Recommending Approval:

BIDS AND AWARDS COMMITTEE:


PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
BAC Chairperson


ATTY. DAISY S. CASTILLOTE
Member

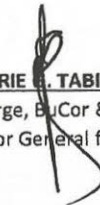

P/SUPT. CELSO A. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
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DR. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


Approved by:


PCSUPT. VALFRIE B. TABIAN (Ret.)
Officer-in-Charge, BUCor &
Deputy Director General for Administration

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)


| CODE (PAP) | PROCUREMENT Program/Project | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Advertisement Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| 50213030 | Materials for Repair of Green House Farm | Agro | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | Income | 150,000 | 150,000 | | For repair of Green House at Agro |
| 50213030 | Construction of Additional Greenhouse Farm | Agro | Competitive Bidding | June | July | Aug | Aug | Income | 1,250,000 | 1,250,000 | | For repair of Add. Green House at Agro |
| 50213040 | Materials for Repair of APS Office | Agro | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | Income | 250,000 | 250,000 | | For repair of Agro Office |
| 50213030 | Materials for Repair of Storage Facility/Bodega | Agro | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | Income | 250,000 | 250,000 | | For repair of Storage Facility/Bodega |
| 50213030 | Materials for Renovation of Goat Barn | Agro | NP-53.9 - Small Value Procurement | June | July | Aug | Aug | Income | 500,000 | 500,000 | | For repair of Goat Barn |
| 50213040 | Renovation of Agro Office with Lecture Room | Agro | Competitive Bidding | July | Aug | Sept | Sept | Income | 1,500,000 | 1,500,000 | | For repair of Agro Office with Lecture Room |
| 50213030 | Construction of Mushroom House and Laboratory | Agro | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | Income | 1,000,000 | 1,000,000 | | For Agro use |
| 50213030 | Materials for Construction of Post Harvest Warehouse | Agro | NP-53.9 - Small Value Procurement | July | Aug | Sept | Sept | Income | 700,000 | 700,000 | | For Agro use |
| | Sub-Total | | | | | | | | | 5,600,000 | | |
| | GRAND TOTAL | | | | | | | | | 80,258,600 | | |


Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

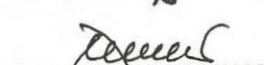
Recommending Approval:

BIDS AND AWARDS COMMITTEE:


PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
 BAC, Chairperson


P/SUPT. I CELSO V. BRAVO
 BAC, Vice-Chairperson



ATTY. DAISY S. CASTILLOTE
 Member


MS. MARITES C. MAGTALAS
 Member

Approved by:



DR. NOEL M. MARQUEZ
 Member


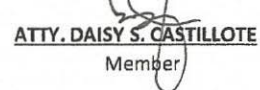

MR. MANUEL L. SESCOAR, JR.
 Member


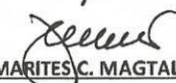

PCSUPT. VALFRID G. TABIAN (Ret.)
 Officer-in-Charge, BACor &
 Deputy Director General for Administration


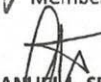
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 ANNUAL PROCUREMENT PLAN (APP)**

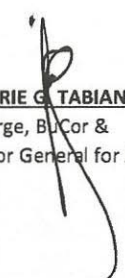
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|------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|---|
| | | | | Advertisement Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | NCCW Celebration | Admin | | | | | | | 500,000 | 500,000 | | For NCCW Celebration |
| | Foundation Day Celebration | Admin | | | | | | | 500,000 | 500,000 | | For Foundation Day Celebration |
| | Christmas Party Celebration | Admin | | | | | | | 600,000 | 600,000 | | For Christmas Party Celebration |
| | Buwan ng Wika Valentines Day, Graduation Day and Other Educ. Activities | Educ | | | | | | | 300,000 | 300,000 | | For Buwan ng Wika Valentines Day, Graduation Day and Other Educ. Activities |
| | Trainings and Seminars | Diff. Offices | | | | | | | 6,342,000 | 6,342,000 | | Trainings and Seminars for diff. Offices |
| | Summer Sports Fest | SARO | | | | | | | 300,000 | 300,000 | | Summer Sports Fest |
| | Team Building Activities (Cultural Activities) | Diff. Offices | | | | | | | 2,175,000 | 2,175,000 | | Team Building Activities for employees (Cultural Activities) |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | TOTAL | | | | | | | | | 10,717,000 | | |

Prepared by:

MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:

PCSUPT. MELVIN RAMON G. BUENAFE (RET) CEO VI
 BAC, Chairperson

ATTY. DAISY S. CASTILLOTE
 Member


P/SUPT. I CELSO V. BRAVO
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 Member

Approved by:

PCSUPT. VALFRIDO G. TABIAN (Ret.)
 Officer-in-Charge, BU Cor &
 Deputy Director General for Administration