

**REVISED ANNUAL PROCUREMENT PLAN
BUREAU OF CORRECTIONS
SAN RAMON PRISON AND PENAL FARM**

FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub-Open of Bids	Notice of Award	Notice to Proceed		Total	MOOE	CO	
A.	OFFICE SUPPLIES											
	1. COMMONLY-USED SUPPLIES	DIFFERENT SECTIONS	PROCUREMENT SERVICE					GAA FY 2018	510,000	1,060,000.00		BOND PAPER, BALL PEN, SIGN PEN, LIQUID ERASER ETC. FLOOR WAX, CHLORINE, LYSOL, MURIATIC ACID, SOAP, BROOMS AND ETC.
	2. JANITORIAL SUPPLIES	DIFFERENT SECTIONS	PROCUREMENT SERVICE					250,000			NOTEBOOK, PENCIL, BALL PEN, PAD PAPER AND ETC. (FOR INMATES USE)	
	3. NON-COMMONLY USED SUPPLIES	EDUCATION SECTION	SMALL VALUE	APR. 2018	APR. 2018	MAY 2018	MAY 2018		300,000			
B.	FUEL, OIL, AND LUBRICANTS	TRANSPO. SECTION	SMALL VALUE (MONTHLY)	JAN-DEC. 2018	JAN-DEC. 2018	JAN-DEC. 2018	JAN-DEC. 2018	GAA FY 2018		3,291,000.00		GAS, DIESEL, LUBRICANTS ETC.
C.	ELECTRICITY EXPENSES	SRPPF	ZAMCELCO					GAA FY 2018		5,189,000.00		MONTHLY PAYMENT TO ZAMCELCO
D.	WATER EXPENSES	DIFFERENT SECTIONS						GAA FY 2018		1,177,000.00		MONTHLY CONSUMPTION OF OFFICES/ SECTIONS
E.	OTHER SUPPLIES AND MATERIALS											
	1. LAUNDRY SOAP	OVERSEER	SMALL VALUE	DEC 2017 MAR 2018 JUN 2018 SEP 2018	DEC 2017 MAR 2018 JUN 2018 SEP 2018	JAN 2017 MAR 2018 JUN 2018 SEP 2018	JAN 2017 MAR 2018 JUN 2018 SEP 2018			386,400		LAUNDRY SOAP FOR INMATE USE
	2. MESS KIT	OVERSEER	SMALL VALUE	JAN. 2018	JAN. 2018	JAN. 2018	FEB. 2018			150,000		2000 PCS. PLATE, 2000PCS CUP AND 2000 PCS BOWL
	120 GALS. LYSOL AND MURIATIC ACID	OVERSEER	SMALL VALUE	JUN 2018	JUN 2018	JUN 2018	JUN 2018			225,294		LYSOL AND MURIATIC ACID
	4. BLANKETS	OVERSEER	SMALL VALUE	FEB. 2018	FEB. 2018	MAR. 2018	MAR. 2018			240,000		2000 PCS. PLATE, 2000PCS COTTON SINGLE SIZE PDL'S USE.
	5. MOSQUITO NET	OVERSEER	SMALL VALUE	MAR. 2018	MAR. 2018	APR. 2018	APR. 2018			240,000		2000PCS. NYLON SINGLE SIZE PDL'S USE
	6. MAT	OVERSEER	SMALL VALUE	MAR. 2018	MAR. 2018	APR. 2018	APR. 2018			240,000		2000PCS OF DIFFERENT SIZES FOR PDL'S USE.
	7. SLIPPERS	OVERSEER	SMALL VALUE	JUN 2018	JUN 2018	JUL. 2018	JUL. 2018			120,000		PDL'S UNIFORM COLORS TANGERINE, BLUE AND BROWN
	8. HANDCUFF	COG	SMALL VALUE							25,000		25 PCS. HANDCUFFS
	9. RECHARGEABLE FLASHLIGHT	ENGG. AGRO, MAXIMUM, MINIMUM, Q1 & Q2	SMALL VALUE							18,000		(2 PCS. AGRO), (5 PCS. MAXIMUM), (3 PCS. MINIMUM), (2 PCS. ENGG.) (1 PC. Q1) AND (2 PCS. Q2)
	10. AMMUNITION	COG	SMALL VALUE							155,800		AMMOS. FOR SHORT AND LONG FIRE ARMS
	11. ENCLOSING OF GI PLAIN SHEET PERIMETER FENCE FROM POST TOWER 1-4	OVERSEER	SMALL VALUE	JUL. 2018	JUL. 2018	JUL. 2018	JUL. 2018			110,000		PLAIN SHEETS AND OTHER CONSTRUCTION SUPPLIES

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	12. 2 UNITS PT2 360 CCTV CAMERA	OPERATION CENTER	SMALL VALUE	JUN 2018	JUN 2018	JUN 2018	JUN 2018	GAA FY 2018	53,100	4,709,000.00		PT2 360 CCTV CAMERA
	13. 20 PCS CHARGER & 34 PCS BATTERY PACKS FOR MOTOROLLA GP3188 HH RADIO	OPERATION CENTER	SMALL VALUE	JUN 2018	JUN 2018	JUN 2018	JUN 2018		168,000		CHARGER AND BATTERY PACK	
	14. FLOOR TILING OF GAD MULTI-PURPOSE HALL	GAD	SMALL VALUE	AUG. 2018	AUG. 2018	AUG. 2018	AUG. 2018		130,000		TILES AND OTHER CONSTRUCTION SUPPLIES	
	15. BENCHES (KNEELERS)	REFORMATION SECTION	SMALL VALUE	MAY 2018	MAY 2018	JUN 2018	JUN 2018		45,000		CHURCH KNEELERS FOR CHAPEL INSIDE MAXIMUM COPD. 15 UNITS	
	16. L360 PRINTER	DIFFERENT SECT	SMALL VALUE	JAN. 2018	JAN. 2018	JAN. 2018	FEB. 2018		170,000		(4UNITS ACCTING), (1UNIT CASHIER), (1UNIT BAC), (1UNIT OVERSEER), (1UNIT HOSPITAL), (1UNIT INVESTIGATION), (3UNITS PMS),(2UNITS EDUCATION), (2UNITS DOCUMENTS), (1UNIT RECORDS), (1UNIT COG), (1UNIT MINIMUM) : 20 UNITS	
	17. UPS	DIFFERENT SECTIONS	SMALL VALUE	JAN. 2018	JAN. 2018	JAN. 2018	FEB. 2018		136,000		(1 HOSPITAL), (3 OVERSEER), (2 CASHIER), (6 ACCTING), (1 AGRO), (2 DOCUMENTS), (1 RDC), (1 COG), (3 PMS), (1 EDUCATION), (1 TCC), (1 ENGG.), (1 ASST. SUPT.), (2 COG), (1 MINIMUM), (1 LISTING) : 34 UNITS	
	18. AVR	DIFFERENT SECTIONS	SMALL VALUE	AUG 2017	AUG 2017	AUG 2017	AUG 2017		119,000		34 UNITS AUTOMATIC VOLTAGE REGULATOR AVR - 2000VA FOR DIFFERENT SECTIONS)	
	19. NEWSPAPER	SUPERINTENDENT OFFICE	DIRECT CONTRACTING						60,000		DAILY ISSUANCE OD INQUIRER / STAR	
	20. SPORTS & RECREATION SUPPLIES EXPENSES	MAICO M. GARCIA	SMALL VALUE	SEP 2018 NOV 2018	SEP 2018 NOV 2018	SEP 2018 NOV 2018	SEP 2018 NOV 2018		430,906		BASKETBALL, VOLLEYBALL, LAWN TENNIS, TABLE TENNIS, BADMINTON, RACKETS OF LAWN, TABLE TENNIS, BADMINTON & NETS ETC. (ENTERTAINMENT AND SPORTS SUPPLIES)	
	20. CLOTH	FR. RENE RIVERO & TCC	SMALL VALUE						6,900		FOR CHURCH, ALTAR USE. 10 METERS WHITE, GREEN AND VIOLET	
	21. CURTAINS	DIFFERENT SECTIONS	SMALL VALUE						25,000		50 PCS. CURTAINS FOR Q1 AND OFFICES	
	22. FIRE EXTINGUISHER	DIFFERENT SECTIONS	DIRECT CONTRACTING	AUG. 2018	AUG. 2018	AUG. 2018	SEP. 2018		45,600		REFILL ONLY 24 UNITS FIRE EXTIGUISHER	
	23. 18 WATTS ELECTRIC BULB	DIFFERENT SECTIONS	SMALL VALUE	JAN. 2018	JAN. 2018	JAN. 2018	FEB. 2018		80,000		PERIMETER FENCE, MAXIMUM. MINIMUM COMPD. AND OFFICES	
	24. MONOBLOCK TABLES	DIFFERENT SECTIONS	PROCUREMENT SERVICE	SEP. 2018	SEP. 2018	SEP. 2018	OCT. 2018		55,500		FOR GAD 5 PCS., AGRO 2 PCS., MINIMUM 10 PCS. OVERSEER 10 PCS. TCC 5 PCS. EDUCATION 5 PCS	
	25. MONOBLOCK CHAIRS	DIFFERENT SECTIONS	PROCUREMENT SERVICE	MAY 2018	MAY 2018	MAY 2018	JUN 2018		106,800		PCS. AGRO 12 PCS., RDC 20 PCS., PLANNING 5 PCS., LISTING 30 PCS.	
	26. MONOBLOCK CHAIR W/ ARM	EDUCATION SECTION	PROCUREMENT SERVICE	MAY 2018	MAY 2018	MAY 2018	JUN 2018		60,000		50 PCS. FOR INMATE STUDENTS @ EDUCATION	

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	27. GANG CHAIR	HOSPITAL SECTION	SMALL VALUE	NOV. 2018	NOV. 2018	NOV. 2018	DEC. 2018		20,000			2 UNITS GANG CHAIR (4 SEATER)
	28. OFFICE TABLE	MEDICAL AND REFORMATION OVERSEER, MINIMUM, EDUC, BAC	SMALL VALUE	OCT. 2018	OCT. 2018	NOV. 2018	NOV. 2018		27,000			EXECUTIVE TABLES 3 UNITS.
	29. COMPUTER CHAIRS		SMALL VALUE	OCT. 2018	OCT. 2018	NOV. 2018	NOV. 2018		24,000			MINIMUM 1 PCS. , OVERSEER 3 PCS., EDUCATION 2 PCS. BAC 2 PCS.
	30. STEEL FILING CABINET	DIFFERENT SECTIONS	SMALL VALUE	OCT. 2018	OCT. 2018	NOV. 2018	NOV. 2018		396,000			44 UNITS STEEL 4 DRAWER CABINET. RECORDS 2UNITS. EDUCATION 2UNITS, LISTING 2UNITS, DOCUMENTS 4UNITS, PMS 4UNITS, CSHIER 3UNITS, TCC 2UNITS. PLANNING 2UNITS, INVESTIGATION 2UNITS, CHAPLAINCY 2UNITS, OVERSEER 2UNITS, ARMORY 1UNIT, ACCTING 4UNITS, MINIMUM 2UNITS, ADMIN 2UNITS, BAC 4UNITS.
	31. ELECTRIC MOTOR	MINIMUM SECURITY COMPOUND	SMALL VALUE	AUG. 2018	AUG. 2018	AUG. 2018	SEP. 2018		14,999			1 UNIT ELECTRIC MOTOR
	32. CEILING FAN	DIFFERENT SECTIONS	SMALL VALUE	NOV. 2018	NOV. 2018	NOV. 2018	DEC. 2018		136,000			HOSPITAL 4UNITS, EDUCATION 5UNITS, AGRO 3UNITS, MINIMUM 6UNITS, ACCTING 1UNIT, OVERSEER 40UNITS, ADMIN 2UNITS, RDC 4UNITS.
	33. WALL FAN	DIFFERENT SECTIONS	SMALL VALUE	NOV. 2018	NOV. 2018	NOV. 2018	DEC. 2018		32,000			TCC BLDG. 12UNITS, IVSU HOLDING AREA 4UNITS.
	34. STAND FAN	TCC, CONSTRUCTION, CHAPEL,	SMALL VALUE	NOV. 2018	NOV. 2018	NOV. 2018	DEC. 2018		19,500			13 UNITS STAND FAN
	35. REPAIR OF INNER PERIMETER FENCE (POST TOWER 1-ADMIN BLDG & POST TOWER 4-ADMIN BLDG.)	COG OFFICE	SMALL VALUE	JUNE 2018	JUNE 2018	JUNE 2018	JUNE 2018		50,000			CONSTRUCTION MATERIALS FOR PERIMETER FENCE
	36. 1 UNIT REFRIGERATOR	QUARTER 1	SMALL VALUE	FEB. 2018	FEB. 2018	FEB. 2018	FEB. 2018		13,500			1 UNIT REFRIGERATOR
	37. 76 PCS TABLE DESIGN	CHIEF ADMIN	SMALL VALUE	FEB. 2018	FEB. 2018	FEB. 2018	FEB. 2018		22,800			76 PCS ACRYLLIC STAND W/ STICKER PRINTED GLOSS LAMINATED
	38. OTHER GOODS	DIFFERENT SECTIONS	SMALL VALUE						350,901			UNFORSEEN ACTIVITIES AND EMERGENCY PROCUREMENT
F.	REPAIR AND MAINTENANCE											
	1. BUILDING											
	A. MINIMUM SECURITY CAMP CONTROL GATE	EDGARDO F. MENDOZA JR.	SMALL VALUE	JAN 2018	JAN 2018	FEB 2018	FEB 2018		50,000			CONSTRUCTION MATERIALS FOR THE REPAIR OF MINIMUM CONTROL GATE
	B. ARTA PROJECT AND SIGNAGE	ARTA OFFICER	SMALL VALUE	MAY 2018	MAY 2018	MAY 2018	MAY 2018	GAA FY 2018	200,000	2,702,000.00		CONCRETING OF SRPPF OFFICE PATHWAYS/SIGNAGE

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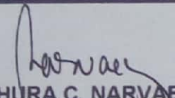
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		C. WINDOWS AND FLOORING OF RDC BLDG.	CHIEF RDC	SMALL VALUE	JAN. 2018	JAN. 2018	FEB. 2018	FEB. 2018		180,000			CONSTRUCTION MATERIALS FOR THE REPAIR OF RDC WINDOWS AND FLOORING INSIDE MAXIMUM CAMP.
		D. TCC OFFICE	PGI L.C. ESTIPONA	SMALL VALUE	JUL. 2018	JUL. 2018	AUG. 2018	AUG. 2018		270,000			CONSTRUCTION MATERIALS FOR THE REPAIR OF TCC OFFICE
		E. QUARTER 1	SUPT. FOR VALENTINO	PUBLIC BIDDING	JUN. 2018	JUN. 2018	JUL. 2018	JUL. 2018		2,002,000			ROOFING WORKS (SUPT. QUARTER)
		2. OTHER INFRA STRUCTURES ASSETS											
		1. BASKETBALL COURT	SPORT AND RECREATION INCHARGE	SMALL VALUE	FEB. 2018	FEB. 2018	MAR. 2018	MAR. 2018	GAA FY 2018	22,000	412,000.00		CONSTRUCTION MATERIALS FOR THE REPAIR OF BASKETBALL COURT INSIDE MAX. COMPD.
		2. SEPTIC TANK	MEDICAL AND MINIMUM	SMALL VALUE	APR. 2018	APR. 2018	MAY 2018	MAY 2018		60,000		CONSTRUCTION MATERIALS FOR THE REPAIR OF SEPTIK TANK	
		3. MINIMUM SECURITY COMPD. PERIMETER FENCE	PGII EDGARDO F. MENDOZA JR.	SMALL VALUE	JUL. 2018	JUL. 2018	JUL. 2018	JUL. 2018		250,000		CONSTRUCTION MATERIALS FOR THE REPAIR OF MINIMUM SECURITY PERIMETER FENCE (FROM MAXIMUM POST TOWER 3 TO MINIMUM POST TOWER 3)	
		4. TCC OFFICE	PGI L.C. ESTIPONA	SMALL VALUE	JUL. 2018	JUL. 2018	JUL. 2018	JUL. 2018		80,000		CONSTRUCTION MATERIALS FOR THE REPAIR OF TCC OFFICE	
		3. MACHINERIES											
		1. WEILDING MACHINE	ENG.G. SECTION	SMALL VALUE	JAN. 2018	JAN. 2018	FEB. 2018	FEB. 2018	GAA FY 2018	13,000	546,000.00		UNIT WEILDING MACHINE FOR ENG G SECTION
		2. PORTABLE JACK	CONSTRUCTION SECTION	SMALL VALUE	DEC. 2017	DEC. 2017	JAN. 2018	JAN. 2018		14,900		UNIT PORTABLE JACK HAMMER	
		3. LAWN MOWER	BEAUTIFICATION SECTION	SMALL VALUE	SEP. 2018	SEP. 2018	OCT. 2018	OCT. 2018		24,000		2 UNITS BUSH CUTTER	
		4. BINDING MACHINE	ACCTING SECTION	SMALL VALUE	FEB. 2018	FEB. 2018	MAR. 2018	MAR. 2018		13,500		UNIT BINDING MACHINE	
		5. DOCUMENT READER	BAC/ DR. MARDY LEE	SMALL VALUE	DEC. 2017	DEC. 2017	JAN. 2018	JAN. 2018		14,999		UNIT DOCUMENT READER FOR BAC OFFICE USE	
		6. CAMERA	INVESTIGATION SECTION	SMALL VALUE	DEC. 2017	DEC. 2017	JAN. 2018	JAN. 2018		14,999		1 UNIT CAMERA	
		7. CCTV	COG	SMALL VALUE	DEC. 2017	DEC. 2017	JAN. 2018	JAN. 2018		25,000		5 UNITS CCTV	
		4. OFFICE EQUIPMENT											
		1. AIRCON	DIFFERENT SECTIONS	DIRECT CONTRACTING					GAA FY 2018	81,000	197,000.00		CLEANING AND MAINTENANCE 3X A YEAR
		2. COMPUTERS	DIFFERENT SECTIONS	DIRECT CONTRACTING						50,000		UPGRADING AND REPROGRAMMING	
		3. XEROX MACHINE	PROPERTY AND ADMIN							56,000		REPLACEMENT OF DAMAGE PART	

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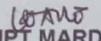
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	4. LAPTOP	DIFFERENT SECTIONS							10,000			UPGRADING AND REPLACEMENT OF PARTS
	5. OTHER TRANSPORTATION EQUIPMENTS	ENG'G. & TRANSP. SECTION	SMALL VALUE & JOB ORDER					GAA FY 2018	383,000			REPAIR AND MAINTENANCE OF SRPPF VEHICLES
G.	FOOD SUPPLIES EXPENSES	GENERAL KITCHEN	PUBLIC BIDDING	SEPT. 2017	OCT. 2017	NOV. 2017	DEC. 2017	GAA FY 2018	36,666,600	36,682,000.00		1674 x P60 x 365 DAYS PDL'S FOOD CONSUMPTION
H.	REPRESENTATION EXPENSES	COG, ADMIN, GAD, HOSPITAL										AUG. 31 FOUNDING ANNIVERSARY, CUSTODIAL FORUM, GAD AND HOSPITAL ACTIVITIES
I.	DRUG & MEDICINES	HOSPITAL SECTION	PUBLIC BIDDING	SEP. 2017 FEB. 2018 MAY 2018 JUL. 2018	SEP. 2017 FEB. 2018 MAY 2018 JUL. 2018	NOV. 2017 FEB. 2018 MAY 2018 JUL. 2018	DEC. 2017 MAR. 2018 JUN 2018 SEP. 2018	GAA FY 2018	6,113,750	6,114,000.00		1675 x P10 x 365 DAYS PDL'S MEDICINES
J.	MEDICAL, DENTAL AND LAB. SUPPLIES EXPENSES	HOSPITAL SECTION	SMALL VALUE					GAA FY 2018	528,922	596,000.00		DIGITAL BP APP, LITTMAN STHETOSCOPE, PEN LIGHT GOOSE NECK LAMP ARM PLASTIC SPLINT ETC.
K.	PROCUREMENT OF VEHICLE	ENG'G & TRANSPORTATION SECTION	PUBLIC BIDDING	MAY 2018	MAY 2018	JUNE 2018	JUNE 2018	GAA FY 2018			1,100,000	1 UNIT PRISON VAN

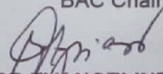
Prepared by:


SEPHURA C. NARVAEZ
BAC Secretariat Head

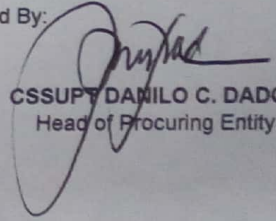
Recommending Approval:

BIDS AND AWARDS COMMITTEE



CTSUPT MARDY L. LEE
BAC Chairman

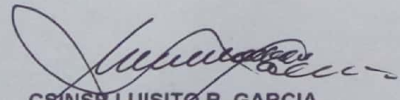

CTSINSP EVANGELINE C. ORPIANO
BAC Vice-Chairman


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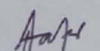

CSSUPT DANILO C. DADOR
Head of Procuring Entity


Noted by:

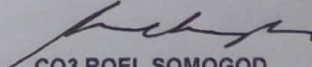

EDWIN CRUZ
Budget Officer


CSINSP LUISITO B. GARCIA
BAC Member


CTSO3 MARIA EDNA DE. DE MESA
BAC Member


CSO2 ROGELIO T. ALVAREZ JR.
BAC Member


CSINSP EDGARDO F. MENDOZA JR.
BAC Member


CO3 ROEL SOMOGOD
BAC Member