

Annual Procurement Plan(APP)
BUREAU OF CORRECTIONS
San Ramon Prison and Penal Farm
Pursuant to GPPB Circular No. 07-2015

Code (PAP)	Procurement Program Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks	
				Pre-Proc Conference	Ads Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Total	MOOE	CO		Brief Description of Program Project
	A	OFFICE SUPPLIES EXPENSES	DIFF. SECTIONS / OFFICES	PROCUREMENT SERVICE	TO BE PROCURED AT PS QUARTERLY												FY 2017 GAA		1,030,000.00		COMMONLY USED SUPPLIES
	B	REPAIRS AND MAINTENANCE																			
		1. Office Equipment	DIFF. SECTIONS/ OFFICES	SMALL VALUE		JAN 2017			JAN 2017			JAN 2017					FY 2017 GAA		209,000.00	Computer/Laptop & aircondition	
		2. Buildings	DIFF. OFFICES	PUBLIC BIDDING	JAN 2017	JAN 2017	JAN 2017	JAN 2017	JAN 2017	JAN 2017	JAN 2017	JAN 2017	JAN 2017	FEB 2017			FY 2017 GAA		3,378,000.00	REPAIRS OF DIFF OFFICES	
			INMATES DORMS	PUBLIC BIDDING	APR 2017	APR 2017	APR 2017	APR 2017	APR 2017	APR 2017	APR 2017	APR 2017	APR 2017	MAY 2017			FY 2017 GAA			REPAIRS OF INMATES DORMS	
			ADMIN BLDG	PUBLIC BIDDING	JUL 2017	JUL 2017	JUL 2017	JUL 2017	JUL 2017	JUL 2017	JUL 2017	JUL 2017	JUL 2017	AUG 2017			FY 2017 GAA			REPAIRS OF ROOFING/COMFORT ROOM	
		3. TRANSPORT EQUIPMENT	ENG'G AND TRANSPORT SECTION	SMALL VALUE		JULY 2017			JULY 2017			JULY 2017					FY 2017 GAA		432,000.00	VEHICLES	
		4. MACHINERY	ENG'G AND TRANSPORT SECTION	SMALL VALUE		JAN 2017			JAN 2017			JAN 2017					FY 2017 GAA		530,000.00	GENERATOR AND ELECTRIC WATER PUMPS	
		5. OTHER INFRASTRUCTURE ASSETS	OVERSEER, ACCOUNTING / CASHIER	SMALL VALUE		OCT 2017			OCT 2017			OCT 2017					FY 2017 GAA		400,000.00	CONCRETE WATER TANK / STOCK ROOM	
	C	FOOD SUPPLIES EXPENSES	1686 x 50 x 365 DAYS	PUBLIC BIDDING	SEPT 2016	SEPT 2016	SEPT 2016	SEPT 2016	SEPT 2016	SEPT 2016	SEPT 2016	SEPT 2016	SEP 2016	OCT 2016			FY 2017 GAA		30,769,000.00	INMATES SUBSISTENCE	
	D	DRUGS AND MED EXPENSES	HOSPITAL (1686x 10 x 365 DAYS)	PUBLIC BIDDING	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	JAN, APR, JULY, OCT 2017	FEB, MAY, AUG, OCT 2016			FY 2017 GAA		6,154,000.00	VARIOUS MEDICINES	
	E	MEDICAL DENTAL AND LAB EXPENSES	HOSPITAL	SMALL VALUE		JAN, APR, JULY, OCT 2017			JAN, APR, JULY, OCT 2017			JAN, APR, JULY, OCT 2017		JAN, APR, JULY, OCT 2017			FY 2017 GAA		579,000.00	DENTAL AND LAB EXPENSES	

	F	FUEL, OIL AND LUBRICANTS	ENG'G AND TRANSPORTATION SECTION	SMALL VALUE		JAN-DEC 2017			JAN-DEC 2017			JAN-DEC 2017		JAN-DEC 2017			FY 2017 GAA	3,195,000.00	GASOLINE DIESEL AND LUBRICANTS
	G	OTHER SUPPLIES AND MATERIALS EXPENSES	DIFF SECTION/OFFICES	PUBLIC BIDDING	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	FEB, APR, JUL, OCT 2017	MAR, MAY, AUG, NOV 2017			FY 2017 GAA	4,572,000.00	INMATES UNIFORMS, LAUNDRY SOAP, MESSKITS, BALNKETS, MATS ETC..
	H	WATER EXPENSES															FY 2017 GAA	2,228,000.00	WATER EXPENSES
	I	ELECTRCITY EXPENSES	SRPPF	DIRECT CONTRACTING													FY 2017 GAA	5,584,000.00	ELECTRIC CONSUMPTION
	J	TRAVELING EXPENSES	CIVILIAN AND CUSTODIAL PERSONNEL														FY 2017 GAA	4,383,000.00	TRANSPORINGOF INMATES TO DIFF COURTS/ CIVILIAN ON OB
	K	TRAINING EXPENSES	CIVILIAN AND CUSTODIAL PERSONNEL														FY 2017 GAA	212,000.00	BAC, NBI, CSC, GAD TRAINING ETC..
	L	COMMUNICATION, INTERNET/CABLE EXPENSES																	
		1. MOBILE	CHIEF OF SECTIONS	DIRECT CONTRACTING													FY 2017 GAA	46,000.00	MOBILE PREPAID CARD
		2. LANDLINE	ADMIN OFFICE	DIRECT CONTRACTING													FY 2017 GAA	79,000.00	LANDLINE CONNECTION
		3.INTERNET SUBSCRIPTION	ADMIN/SUPPLY/COG,ACCTNG, BAC OFFICE	DIRECT CONTRACTING													FY 2017 GAA	141,000.00	PHILGEPS POSTING,EMAILS,
		4. CABLE AND RADIO EXPENSES	COG	DIRECT CONTRACTING													FY 2017 GAA	18,000.00	REPEATER ANTENNA
	M	POSTAGE COURIER SERVICES	ADMIN	DIRECT CONTRACTING													FY 2017 GAA	75,000.00	SEND HARD COPY DOCUMENTS (LBC
	N	INSURANCE EXPENSES	SUPPLY OFFICE	DIRECT CONTRACTING													FY 2017 GAA	30,000.00	INSURANCE OF VEHICLES
	O	FIDELITY BOND AND PREMIUM EXPENSES	SUPPLY OFFICE	DIRECT CONTRACTING													FY 2017 GAA	10,000.00	
	P	ADVERTISING EXPENSES	SUPPLY OFFICE	DIRECT CONTRACTING													FY 2017 GAA	22,000.00	ADVERTISE ITB
	Q	PRINTING & PUBLICATION EXPENSES	SUPPLY OFFICE	DIRECT CONTRACTING													FY 2017 GAA	42,000.00	NEWSPAPER PUBLICATIONS

