

Bureau of Corrections - Leyte Regional Prison
Annual Procurement Plan FY 2017

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Advt/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
	OPERATIONAL EXPENSE											
I-001	Repair/Rehabilitation of Septic Tank at Medium and Minimum Security Compound	GSS	Public Bidding	1/20/2017	1/28/2017	1/31/2017	2/2/2017	GoP	150,000.00			
I-002	Repair/Rehabilitation of Motorpool	GSS	Public Bidding	6/5/2017	6/13/2017	6/16/2017	6/19/2017	GoP	100,000.00			
I-003	Road Concreting to Medium and Minimum Security Compound	GSS	Public Bidding	5/16/2017	5/24/2017	5/27/2017	5/29/2017	GoP	486,000.00			
I-004	Repair/Rehabilitation of Ceiling at Admin Building, LRP	GSS	Public Bidding	3/1/2017	3/9/2017	3/12/2017	3/14/2017	GoP	100,000.00			
I-005	Repair/Rehabilitation of Inmate Dormitories at Medium and Minimum Security Compound	GSS	Public Bidding	4/4/2017	4/12/2017	4/15/2017	4/17/2017	GoP	200,000.00			
I-006	Repair/Rehabilitation of Perimeter Fences at Medium and Minimum Security Compound	GSS	Public Bidding	3/13/2017	3/21/2017	3/24/2017	3/27/2017	GoP	200,000.00			
I-007	Repair/Rehabilitation of Post Towers at Medium and Minimum Security Compound	GSS	Public Bidding	7/11/2017	7/19/2017	7/22/2017	7/24/2017	GoP	150,000.00			
I-008	Improvement of Kitchen and Laundry Area at Infirmary, LRP	GSS	Public Bidding	4/5/2017	4/13/2017	4/16/2017	4/18/2017	GoP	100,000.00			
I-009	Repair/Rehabilitation of Basketball Court at Medium and Minimum Security Compound	GSS	Public Bidding	8/1/2017	8/9/2017	8/12/2017	8/14/2017	GoP	182,000.00			
I-010	Repair/Rehabilitation of Disciplinary Cells at Maximum and Medium Security Compound	GSS	Public Bidding	3/1/2017	3/9/2017	3/12/2017	3/14/2017	GoP	100,000.00			
	CAPITAL EXPENDITURE											
CO-001	Concreting of Perimeter Fences with Catwalk and Post Towers, Maximum Security Compound	GSS	Public Bidding	9/1/2017	9/21/2017	9/25/2017	9/27/2017	GoP			7,746,000.00	

CO-002	Construction of Two-Storey Inmates Dormitory, Maximum Security Compound	GSS	Public Bidding	12/1/2016	12/21/2016	12/26/2017	12/28/2017	GoP			5,000,000.00	
	TOTAL								1,703,000.00		12,746,000.00	

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ANGELINA L. SEVILLE
 Head, BAC Secretariat

Recommending Approval

DMR
DAISY MAE N. REBAO, CPA
 Chief, Finance Section

SCU
DR. SUSAN C. URGEL
 BAC Chairperson

Approved by:

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PIS GERALDO I. ARO
 Head of the Procuring Entity

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	AGRICULTURE											
284-001	Agricultural Pkolo	Agro	SVP	1/17/2017	1/25/2017	1/28/2017	1/30/2017	GoP	44,000.00			
284-002	Hand Gravel								7,000.00			
284-003	Pick Mattock								12,000.00			
284-004	Regular Shovel								12,000.00			
284-005	Sharpening Stone								5,760.00			
284-006	Carabao-drawn plow								20,000.00			
284-007	Knapsack sprayer								6,000.00			
284-008	Sprinkler								8,280.00			
284-009	Assorted Vegetable Seedlings		10,905.00									
284-010	Assorted Fertilizer and Insecticides		SVP	1/5/2017	1/13/2017	1/16/2017	1/18/2017		125,286.00			
284-011	Agua Grower Feeds								45,000.00			
	TOTAL							296,239.00				

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Dr. Susan C. Urgel
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BAC Chairperson

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-001	OFFICE SUPPLIES	LRP Offices	PS-DBM/SVP	Quarterly				GoP	1,030,000.00			
G-002	Catering Services for Inmates Confined at LRP	Supply Section	Public Bidding	12/1/2016	12/21/2016	12/26/2016	12/28/2016	GoP	35,350,000.00			
G-003	Supply and Delivery of Medicines and Medical Supplies for inmates of LRP	LRPH	Public Bidding	Quarterly				GoP	7,070,000.00			
G-004	Supply and Delivery of Medical, Dental and Laboratory Supplies	LRPH	Public Bidding	Quarterly					655,000.00			
	OTHER SUPPLIES											
G-005	Supply and Delivery of T-Shirts for Inmates confined at LRP	Supply Section	Public Bidding	8/21/2017	8/29/2017	9/13/2017	9/15/2017	GoP	2,250,000.00			
G-006	Supply and Delivery of Sanitary Kits for inmates of LRP (Bath Soap, Toothpaste, Toothbrush)	Supply Section	Public Bidding	3/13/2017	3/21/2017	3/24/2017	3/27/2017	GoP	350,000.00			
G-007	Supply and Delivery of Plates and Glasses for Inmates of LRP	Supply Section	Public Bidding	2/7/2017	2/15/2017	2/18/2017	2/20/2017	GoP	105,000.00			
G-008	Supply and Delivery of Slippers	Supply Section	Public Bidding	6/6/2017	6/14/2017	6/19/2017	6/21/2017	GoP	225,000.00			
G-009	Purchase of Handcuffs	Security	SVP	1/3/2017	1/11/2017	1/14/2017	1/16/2017	GoP	50,000.00			
G-010	Supply and Delivery of Various Ammunitions	Security	Public Bidding	9/4/2017	9/12/2017	9/15/2017	9/17/2017	GoP	100,000.00			
G-011	Supply and Delivery of Laundry Soap for inmates of LRP	Supply Section	Public Bidding	Quarterly				GoP	75,330.00			
G-012	Desktop Computers with complete accessories	LRP Offices	Public Bidding	10/2/2017	10/10/2017	10/13/2017	10/15/2017	GoP	100,000.00			

G-013	Laptop	LRP Offices	SVP	10/2/2017	10/16/2017	10/13/2017	10/15/2017	GoP	50,000.00			
G-014	Digital Camera	LRP Offices	SVP	10/2/2017	10/16/2017	10/13/2017	10/15/2017	GoP	24,000.00			
G-015	Water Dispenser	LRP Offices	SVP	8/15/2017	8/23/2017	8/26/2017	8/28/2017	GoP	15,000.00			
G-016	Airconditioning Unit	LRP Offices	SVP	8/15/2017	8/23/2017	8/26/2017	8/28/2017	GoP	45,000.00			
G-017	3-in-1 Printer	LRP Offices	SVP	8/15/2017	8/23/2017	8/26/2017	8/28/2017	GoP	40,000.00			
G-018	Uninterruptible Power Supply (UPS)	LRP Offices	SVP	10/2/2017	10/16/2017	10/13/2017	10/15/2017	GoP	22,500.00			
G-019	Automatic Voltage Regulator (AVR)	LRP Offices	SVP	10/2/2017	10/16/2017	10/13/2017	10/15/2017	GoP	22,500.00			
G-020	Photocopier	Supt. Office	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	75,000.00			
G-021	Closed Circuit Television (CCTV)	Operations Center	Public Bidding	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	250,000.00			
G-022	Padlocks	Security	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	100,000.00			
G-023	External HDD 2.0 Terabyte	Supt. Office	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	10,000.00			
G-024	Glossy Paper	PIC	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	2,500.00			
G-025	Cork Bulletin Board	LRP Offices	PS-DBM/SVP	8/15/2017	8/23/2017	8/26/2017	8/28/2017	GoP	1,000.00			
G-026	Steel Cabinet	LRP Offices	SVP	8/15/2017	8/23/2017	8/26/2017	8/28/2017	GoP	34,000.00			
G-027	Sports Equipment and Supplies	SARC	SVP	9/12/2017	9/21/2017	9/23/2017	9/25/2017	GoP	50,000.00			
G-028	Wall Clock	LRP Offices	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	2,000.00			
G-029	Generator Set	GSS	SVP	2/2/2017	2/10/2017	2/13/2017	2/15/2017	GoP	450,000.00			
G-030	FUEL, OIL & LUBRICANTS	GSS	Public Bidding	12/28/2016	1/17/2017	1/20/2017	1/22/2017	GoP	3,195,000.00			
G-031	Electric Expenses	GSS	Direct Contracting/S	Monthly				GoP	2,520,000.00			

G-032	Electrical Supplies	GSS	SVP	1/25/2017	2/2/2017	2/5/2017	2/7/2017	GoP	315,000.00			
G-033	TRAINING EXPENSES							GoP	212,000.00			
G-034	TRAVELING EXPENSES							GoP	3,788,000.00			
G-035	POSTAGE AND COURIER SERVICES							GoP	48,000.00			
G-036	MOBILE							GoP	33,000.00			
G-037	LANDLINE							GoP	59,000.00			
G-038	INTERNET SUBSCRIPTION							GoP	126,000.00			
G-039	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES							GoP	13,000.00			
G-040	CONSULTANCY SERVICES							GoP	16,000.00			
G-041	OTHER PROFESSIONAL FEES							GoP	74,000.00			
	WATER EXPENSES											
G-042	Repair/Rehabilitation of Water System at Maximum, Medium and Minimum Security Compound	GSS	Public Bidding	2/9/2017	2/17/2017	2/23/2017	2/22/2017	GoP	450,000.00			
G-043	Other Water Expenses	Supply Section	SVP	Monthly				GoP	118,000.00			
	REPAIRS & MAINTENANCE											
G-044	Repair & Maintenance of Machineries	GSS	SVP	As necessity/defects arises				GoP	530,000.00			
G-045	Repair and Maintenance of Office Equipment	LRP Offices	SVP	As necessity/defects arises				GoP	112,000.00			
G-046	Repair and Maintenance of Transportation Equipment	GSS	SVP	As necessity/defects arises				GoP	364,000.00			
G-047	FIDELITY BOND PREMIUMS							GoP	10,000.00			
G-048	INSURANCE EXPENSES							GoP	30,000.00			
G-049	ADVERTISING EXPENSES							GoP	22,000.00			
G-050	PRINTING AND PUBLICATION EXPENSES							GoP	42,000.00			
G-051	REPRESENTATION EXPENSES							GoP	200,000.00			

G-052	Rental of Truck Van for NCCW							CoP	50,000.00			
G-053	OTHER MAINTENANCE AND OPERATING EXPENSES							CoP		700,000.00		
	TOTAL								60,961,830.00	700,000.00		

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Quills
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