



Republic of the Philippines
Department of Justice
Bureau of Corrections
DAVAO PRISON AND PENAL FARM
B.E. Dujali, Davao del Norte
BIDS AND AWARD COMMITTEE



FOR : **UNDERSECRETARY GERALD Q BANTAG**
Director General, Bureau of Corrections
New Bilibid Prisons Reservation
Muntinlupa City

THRU : **Chief, Information and Communications Technology Division**
National Headquarters, Muntinlupa City

SUBJECT : **Request for Posting to BuCor Transparency Seal**
Re: DPPF FY 2022 APP-CSE

DATE : 20 August 2021

1. Reference: Agency Accountability Timeline of Memorandum Circular (MC) 2021-1 re: Guidelines on the Grant of Performance Based-Bonus (PBB) for FY 2021.
2. ICOW the above mentioned reference, attached is the copy of **DPPF FY 2022 APP-CSE** for posting to BuCor Transparency Seal.
3. For His Honors approval.


CSI NONIE C FORRO
BAC Vice-Chairman

Noted by:


CTSSUPT ALBERT C MANALO, LLB
Head of the Procuring Entity
Acting Regional Superintendent



"Reforming Lives, Community Thrives"

**DAVAO PRISON AND
PENAL FARM
2022 APP-CSE**



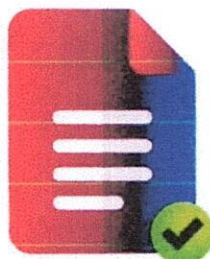
REPUBLIC OF THE PHILIPPINES

PROCUREMENT SERVICE [\(/home\)](#)

2022 APP-CSE SUBMISSION

[PRINT \(/HOME/INDEX.PHP/AGENCY-RELATIONS/2022-APP-CSE-SUBMISSION?TMPL=COMPONENT&PRINT=1\)](#)

[EMAIL \(/HOME/INDEX.PHP/COMPONENT/MAILTO/?TMPL=COMPONENT&TEMPLATE=GWT-JOOML A-3.5.1&LINK=ASA29EDA819529FD58B2E468E68457024DEA8CC0\)](#)



LIST OF AGENCIES WITH SUCCESSFUL 2022 APP-CSE SUBMISSION IN THE VIRTUAL STORE

1340 COMMISSION ON AUDIT - COTABATO CITY	SHERLWIN LUHA	08/18/21 2:20 pm
1341 SAN ANTON NATIONAL HIGH SCHOOL - SAN LEONARDO NUEVA ECIIA	Romina Jessa Rogelio	08/18/21 2:22 pm
1342 BAYAWAN WATER DISTRICT	Reno John Tuale	08/18/21 2:24 pm
1343 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - ALBAY 1ST DEO	Susan Frias	08/18/21 2:24 pm
1344 TECHNICAL EDUCATION & SKILLS DEVELOPMENT AUTHORITY - BATANES	DOMINGO, JR. DITA	08/18/21 2:26 pm
1345 NORTHVILLE ELEMENTARY SCHOOL	Inocencia Capati	08/18/21 2:33 pm
1346 LAND REGISTRATION AUTHORITY	Noel Savariza	08/18/21 2:35 pm
1347 DEPED- CABATUAN NATIONAL COMPREHENSIVE HIGH SCHOOL	Julius Jambongana	08/18/21 2:36 pm
1348 MUNTINLUPA SCIENCE HIGH SCHOOL - SENIOR	Marisa Terrado	08/18/21 2:39 pm
1349 DEPARTMENT OF AGRARIAN REFORM REGION IV B	Erwin LLames	08/18/21 2:42 pm
1350 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - MINDORO ORIENTAL DEO	Agnes Bueno	08/18/21 2:42 pm
1351 TALANG NATIONAL HIGH SCHOOL	FAYE GONZALES	08/18/21 2:50 pm
1352 DAVAO PRISON AND PENAL FARM - BRAULIO E DUJALI	Ramon Jr. Dela Cruz	08/18/21 2:53 pm
1353 EAST CENTRAL INTEGRATED SCHOOL (SENIOR HIGH SCHOOL) - DAGUPAN CITY PANGASINAN	MARY JANE SAMSON	08/18/21 3:00 pm
1354 TONSUYA ELEMENTARY SCHOOL	Aldin Rahman	08/18/21 3:01 pm
1355 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - SURIGAO DEL SUR 1ST	Ma Cecilia Cedro	08/18/21 3:06 pm
1356 NATIONAL IRRIGATION ADMINISTRATION - UPRIIS	Jonn Brent Atraje	08/18/21 3:08 pm
1357 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - BULACAN 1ST DEO	Benedict Matawaran	08/18/21 3:12 pm
1358 CLIMATE CHANGE COMMISSION	Nemia Marie Dingcon	08/18/21 3:14 pm
1359 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - CAMIGUIN DEO	Myrna Fiel	08/18/21 3:15 pm
1360 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - MISAMIS ORIENTAL 1ST DEO	Donell Mark Baranda	08/18/21 3:17 pm
1361 APLAYA NATIONAL HIGH SCHOOL - ANNEX	JOSEPH LEAGUE	08/18/21 3:22 pm
1362 ALFONSO CASTANEDA NATIONAL HIGH SCHOOL	Virginia Balangto	08/18/21 3:27 pm
1363 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - QUEZON CITY 2ND ED	Eugenia Elizabeth Somera	08/18/21 3:32 pm
1364 RANG-AYAN INTEGRATED SCHOOL	JESUS MAGAOAY	08/18/21 3:33 pm
1365 NATIONAL CONCILIATION AND MEDIATION BOARD - REGION III	Rhoda Blanco	08/18/21 3:36 pm
1366 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - SURIGAO DEL SUR 2ND DEO		08/18/21 3:37 pm

[PREV \(/HOME/INDEX.PHP/AGENCY-RELATIONS/2021-APP-CSE-SUBMISSION\)](#) [NEXT \(/HOME/INDEX.PHP/ABOUT-PS/NEWS/3071-ADV2020-030-FINAL-DEADLINE-OF-PICK-UP-OF-UNCLAIMED-ORDERS-AT-TS-PS-MAIN-OFFICE\)](#)

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: BUREAU OF CORRECTIONS-DAVAO PRISON AND PENAL FARM Agency Code/UACS: M002 Contact Person: CTO1 DAISY JANE ADVINCULA
 Region: REGION XI Organization Type: National Government Agency (NGA) Position: BAC SECRETARIAT
 Address: BRAULIO E. DUJALI, DAVAO DEL NORTE E-mail: ps-phillgeps@psdbm.gov.ph
 Telephone/Mobile Nos: 09171029495

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-1N-A01	INSECTICIDE, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	139.36	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-MS-S01	LIQUID HAND SANITIZER, 500ml.	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	66.56	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
4	12191601-AL-101	ALCOHOL, ethyl, 68% 72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	357.92	0.00		
5	51471901-AL-101	ALCOHOL, isopropyl, 68% 72%, 500ml (5ml)	bottle	208	0	0	208	9,064.64	0	0	0	0	0.00	208	0	0	208	9,064.64	0	0	0	0.00	0.00	416.00	43.58	18129.28	
6	51471901-AL-102	ALCOHOL, isopropyl, 68% 72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	455.00	0.00		
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	207.75	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	20	0	0	20	630.40	0	0	0	0	0.00	19	0	0	19	598.88	0	0	0	0.00	0.00	39.00	21.52	1429.28	
FILMS																											
9	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	647.82	0.00	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	31	0	0	31	6,464.12	0	0	0	0	0.00	30	0	0	30	6,255.60	0	0	0	0.00	0.00	61.00	208.52	12719.72	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	35	0	0	35	2,930.20	0	0	0	0	0.00	35	0	0	35	2,930.20	0	0	0	0.00	0.00	70.00	83.72	5860.40	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	1528.80	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	794.96	0.00	
20	14111514-NP-502	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	37.06	0.00	
21	14111514-NP-504	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	59.28	0.00	
22	14111514-NP-503	NOTE PAD, stick on, 3" x 3"	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	54.08	0.00	
23	14111514-NB-501	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	136.86	0.00	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	127.71	0.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	98.26	0.00	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	118.46	0.00	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	98.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1.00	98.05	98.05	
30	14111818-TH-P02	Thermal Paper, 56GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	70.72	0.00	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size 214mm x 278mm min	book	30	0	0	30	3,057.60	0	0	0	0	0.00	30	0	0	30	3,057.60	0	0	0	0.00	0.00	60.00	101.92	6115.20	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	21	0	0	21	1,823.64	0	0	0	0	0.00	21	0	0	21	1,823.64	0	0	0	0.00	0.00	42.00	84.84	3647.28	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	33.80	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	5	0	0	5	181.50	0	0	0	0	0.00	5	0	0	5	181.50	0	0	0	0	0.00	10.00	36.30	363.00	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	5	0	0	5	98.65	0	0	0	0	0.00	5	0	0	5	98.65	0	0	0	0	0.00	10.00	19.73	197.30	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.70	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	56	0	0	56	4,004.00	0	0	0	0	0.00	56	0	0	56	4,004.00	0	0	0	0	0.00	112.00	71.50	8068.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.41	0.00	
42	31201502-TA-E01	TAPE, electrical	roll	18	0	0	18	336.06	0	0	0	0	0.00	17	0	0	17	317.39	0	0	0	0	0.00	35.00	18.67	653.45	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	56	0	0	56	3,057.60	0	0	0	0	0.00	55	0	0	55	3,003.00	0	0	0	0	0.00	111.00	54.60	6060.60	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	12	0	0	12	1,279.20	0	0	0	0	0.00	12	0	0	12	1,279.20	0	0	0	0	0.00	24.00	106.60	2558.40	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	10	0	0	10	223.60	0	0	0	0	0.00	10	0	0	10	223.60	0	0	0	0	0.00	20.00	22.36	447.20	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	74	0	0	74	746.66	0	0	0	0	0.00	74	0	0	74	746.66	0	0	0	0	0.00	148.00	10.09	1493.32	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	17	0	0	17	339.49	0	0	0	0	0.00	17	0	0	17	339.49	0	0	0	0	0.00	34.00	19.97	678.98	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1109.68	1109.68	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	18	0	0	18	24,654.24	0	0	0	0	0.00	18	0	0	18	24,654.24	0	0	0	0	0.00	36.00	1369.68	49308.48	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	0	0	8	6,854.88	0	0	0	0	0.00	7	0	0	7	5,998.02	0	0	0	0	0.00	15.00	856.86	12852.90	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	13	0	0	13	229.84	0	0	0	0	0.00	12	0	0	12	212.16	0	0	0	0	0.00	25.00	17.68	442.00	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	88	0	0	88	7,939.36	0	0	0	0	0.00	87	0	0	87	7,849.14	0	0	0	0	0.00	175.00	90.22	15788.50	
58	47131604-BR-S01	BROOM, soft, tanbo	piece	45	0	0	45	6,130.80	0	0	0	0	0.00	44	0	0	44	5,994.16	0	0	0	0	0.00	89.00	136.24	12125.36	
59	47131604-BR-T01	BROOM, stick, long-tang	piece	38	0	0	38	691.60	0	0	0	0	0.00	37	0	0	37	673.40	0	0	0	0	0.00	75.00	18.20	1365.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.80	0.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00	
63	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pack	38	0	0	38	2,055.04	0	0	0	0	0.00	38	0	0	38	2,055.04	0	0	0	0	0.00	76.00	54.08	4110.88	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	128.96	0.00	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	22	0	0	22	546.26	0	0	0	0	0.00	22	0	0	22	546.26	0	0	0	0	0.00	44.00	24.83	1092.52	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
66	5124552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	102.96	0.00	
68	47131832-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	120.12	0.00	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	24	0	0	24	54,912.00	0	0	0	0	0.00	23	0	0	23	52,624.00	0	0	0	0.00	47.00	2288.00	107536.00	
71	47131613-MP-H02	MOPWANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	124.80	0.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	123.76	0.00	
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	53.82	0.00	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, CPP specs, black, 940mm x 1016mm	pack	29	0	0	29	3,905.72	0	0	0	0	0.00	27	0	0	27	3,636.36	0	0	0	0.00	56.00	134.68	7542.08	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	10	0	0	10	279.60	0	0	0	0	0.00	10	0	0	10	279.60	0	0	0	0.00	20.00	27.96	559.20	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	2598.94	0.00	
81	43202010-FD-L01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	111.30	0.00	
83	43211708-MO-002	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PP-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	38100.97	0.00	
85	43212102-PP-C01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PP-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PP-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	15	0	0	15	444.60	0	0	0	0	0.00	14	0	0	14	414.96	0	0	0	0.00	29.00	29.64	859.56	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	19	0	0	19	166.44	0	0	0	0	0.00	19	0	0	19	166.44	0	0	0	0.00	38.00	8.76	332.88	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	8	0	0	8	121.76	0	0	0	0	0.00	8	0	0	8	121.76	0	0	0	0.00	16.00	15.22	243.52	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	42	0	0	42	939.12	0	0	0	0	0.00	42	0	0	42	939.12	0	0	0	0.00	84.00	22.36	1876.24	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	54.60	0.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	309	0	0	309	3,609.12	0	0	0	0	0.00	308	0	0	308	3,597.44	0	0	0	0.00	617.00	11.68	7206.56	
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	77.20	0.00	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	673.09	0.00	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	927.16	0.00	
98	44121506-EN-X01	ENVELOPE, expanding kraft, legal	box	3	0	0	3	2,215.20	0	0	0	0	0.00	3	0	0	3	2,215.20	0	0	0	0.00	6.00	738.40	4430.40	
99	44121506-EN-X02	ENVELOPE, expanding plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	30.49	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
100	44121506-EN-M02	ENVELOPE, manila	box	3	0	0	3	1,134.60	0	0	0	0	0.00	2	0	0	2	756.40	0	0	0	0	0.00	5.00	378.20	1891.00
101	44121504-EN-W02	ENVELOPE, manila, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	32	0	0	32	329.60	0	0	0	0	0.00	32	0	0	32	329.60	0	0	0	0	0.00	64.00	10.30	659.20
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	8	0	0	8	667.28	0	0	0	0	0.00	8	0	0	8	667.28	0	0	0	0	0.00	16.00	83.41	1324.56
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	88.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	3	0	0	3	42.69	0	0	0	0	0.00	2	0	0	2	28.46	0	0	0	0	0.00	5.00	14.23	71.15
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MA-F01	MARKER, fluorescent	set	34	0	0	34	1,246.44	0	0	0	0	0.00	33	0	0	33	1,204.78	0	0	0	0	0.00	67.00	36.66	2456.22
117	44121706-MW-B01	MARKER, whiteboard, black	piece	90	0	0	90	1,204.20	0	0	0	0	0.00	90	0	0	90	1,204.20	0	0	0	0	0.00	180.00	13.38	2408.40
118	44121706-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121706-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121706-MP-B01	MARKER, permanent, black, bullet type	piece	89	0	0	89	799.22	0	0	0	0	0.00	89	0	0	89	799.22	0	0	0	0	0.00	178.00	8.98	1598.44
121	44121706-MP-B02	MARKER, permanent, blue, bullet type	piece	7	0	0	7	62.86	0	0	0	0	0.00	7	0	0	7	62.86	0	0	0	0	0.00	14.00	8.98	125.72
122	44121706-MP-B03	MARKER, permanent, red, bullet type	piece	7	0	0	7	62.86	0	0	0	0	0.00	7	0	0	7	62.86	0	0	0	0	0.00	14.00	8.98	125.72
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	42	0	0	42	325.92	0	0	0	0	0.00	42	0	0	42	325.92	0	0	0	0	0.00	84.00	7.76	651.84
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	51	0	0	51	702.78	0	0	0	0	0.00	50	0	0	50	689.00	0	0	0	0	0.00	101.00	13.70	1391.78
125	44121706-PE-L01	PENCIL, lead, with eraser	box	245	0	0	245	5,093.55	0	0	0	0	0.00	244	0	0	244	5,072.76	0	0	0	0	0.00	489.00	20.79	10166.31
126	44122027-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	5	0	0	5	500.25	0	0	0	0	0.00	5	0	0	5	500.25	0	0	0	0	0.00	10.00	100.05	1000.50
128	44121905-SP-F01	STAMP PAD, felt	piece	27	0	0	27	943.65	0	0	0	0	0.00	27	0	0	27	943.65	0	0	0	0	0.00	54.00	34.95	1887.30
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	12	0	0	12	2,432.04	0	0	0	0	0.00	11	0	0	11	2,229.37	0	0	0	0	0.00	23.00	202.67	4661.41
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	17	0	0	17	2,563.60	0	0	0	0	0.00	17	0	0	17	2,563.60	0	0	0	0	0.00	34.00	150.80	5127.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	26	0	0	26	1,054.56	0	0	0	0	0.00	26	0	0	26	1,054.56	0	0	0	0	0.00	52.00	40.56	2109.12
135	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	140.40	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 30 Apr 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
136 44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00		
137 44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00		
138 44121605-TD-T01	TAPE DISPENSER, table top	piece	5	0	0	5	321.00	0	0	0	0	0.00	5	0	0	5	321.00	0	0	0	0	0.00	10.00	64.20	642.00		
139 44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00		
140 44101807-CA-C01	CALCULATOR, compact	unit	12	0	0	12	4,162.20	0	0	0	0	0.00	11	0	0	11	3,815.35	0	0	0	0	0.00	23.00	346.85	7472.55		
141 44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00		
142 44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	2	0	0	2	18,595.20	0	0	0	0	0.00	4.00	9297.60	37190.40		
143 44101603-PS-M01	PAPER SHREDDER	unit	3	0	0	3	17,097.60	0	0	0	0	0.00	5	0	0	5	26,496.00	0	0	0	0	0.00	8.00	5699.20	45593.60		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144 44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00		
145 44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00		
146 44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00		
147 44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00		
148 44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00		
149 44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6569.60	0.00		
150 44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6569.60	0.00		
151 44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6569.60	0.00		
152 44103103-SA-B03	TONER CART, SAMSUNG ML-2850E, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00		
153 44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00		
154 44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00		
155 44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00		
156 44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00		
157 44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00		
158 44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00		
159 44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00		
160 44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00		
161 44103105-HP-B40	Ink Cartridge, HP C2704AA (HP52) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00		
162 44103105-HP-T40	Ink Cartridge, HP C2706AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00		
163 44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00		
164 44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00		
165 44103105-HP-P48	Ink Cartridge, HP C9357A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
166 44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
167 44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
168 44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
169 44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00		
170 44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
171	44103105-HP-B17	INK CART, HP CE643VA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CE643VA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD887AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD972AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD972AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561VA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562VA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C42	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	258.88	0.00
195	44103105-HP-M42	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	258.88	0.00
196	44103105-HP-Y42	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	258.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V25AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (m of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
207	44103105-HP-C51 Ink Cartridge, HP T6L93AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00	
210	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00	
211	44103112-EP-R05 RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00	
212	44103112-EP-R07 RIBBON CART, EPSON C135015531 (50150B6), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00	
213	44103112-EP-R13 RIBBON CART, EPSON C135015432, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00	
214	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00	
215	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00	
216	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00	
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00	
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00	
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00	
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00	
223	44103103-HP-B22 TONER CART, HP CE285A (HP95A), Black	cart	5	0	0	5	17,160.00	0	0	0	0	0.00	5	0	0	5	17,160.00	0	0	0	0	0.00	10.00	3432.00	34320.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00	
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00	
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00	
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00	
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
237	44103103-HP-B27 TONER CART, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00	
238	44103103-HP-C27 TONER CART, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
239	44103103-HP-Y27 TONER CART, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
240	44103103-HP-M27 TONER CART, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00	
242	44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.06	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF225A (HP25A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF220A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8806.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283X (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF252X (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP36A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP36A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP36A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP36A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HP-B54	Toner Cartridge, HP CF410X (HP410X) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HP-C54	Toner Cartridge, HP CF411X (HP410X) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HP-Y54	Toner Cartridge, HP CF412X (HP410X) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HP-M54	Toner Cartridge, HP CF413X (HP410X) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2250.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2875.58	0.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	22623.60	0.00	
288	45131609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																									
289	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	26	0	0	26	7,405.84	0	0	0	0	0.00	26	0	0	26	7,405.84	0	0	0	0.00	52.00	264.84	14811.68
PRINTED PUBLICATIONS																									
290	55101524-SA-H01	HANDBOOK (RA 3184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																									
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																									
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.26	0	0	0	0	0.00	1	0	0	1	6,415.64	0	0	0	0.00	3.00	6415.64	19246.92
FURNITURE AND FURNISHINGS																									
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	50	0	0	50	15,184.00	0	0	0	0	0.00	50	0	0	50	15,184.00	0	0	0	0.00	100.00	303.68	30368.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1086.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
298	60121412-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	10	0	0	10	370.40	0	0	0	0	0.00	10	0	0	10	370.40	0	0	0	0.00	20.00	37.04	740.80
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	10	0	0	10	784.10	0	0	0	0	0.00	10	0	0	10	784.10	0	0	0	0.00	20.00	38.41	768.20
300	60121534-ER-P01	ERASER, plastik/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4.37	0.00	
301	60121524-SP-G01	SIGN PEN, black	piece	297	0	0	297	6,017.22	0	0	0	0	0.00	297	0	0	297	6,017.22	0	0	0	0.00	594.00	20.26	12034.44
302	60121524-SP-G02	SIGN PEN, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	20.26	0.00	
303	60121524-SP-G03	SIGN PEN, red	piece	5	0	0	5	101.30	0	0	0	0	0.00	5	0	0	5	101.30	0	0	0	0.00	10.00	20.26	202.60
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																									
1	43221513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	43221602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	4322107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	4322202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	4322304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	4322402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	4322505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	4322603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	4322701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	4322802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	4322905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	4323004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	4323305-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	4323501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		20		20		300,000.00				0	0.00	20		20	300,000.00				0	0.00	40.00	15000.00		60000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
3	44111905-WB-N01	White Board				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
4	44111911-WB-D01	White Board, Digital				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
5	52161505-TV-S01	SMART Television				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
6	52161520-MC-M01	Microphone				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
7	52161532-SP-K01	Speakers				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
8	52161544-AM-P01	Amplifier				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
9	52161517-EQ-E01	Equalizer				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
10	46171615-HD-C01	HD Camera				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
11	45121504-DS-C01	DSLR Camera				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
12	45121516-VH-C01	HD Video Camera				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
13	45121506-VC-C01	Video Conference Equipment				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
14	29112102-LB-B01	LED bulb				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
16	43212104-PI-C01	PRINTER, Inkjet, Color				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
17	43212105-PP-001	Portable Printer				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
18	43211509-AT-001	Android Tablet				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
19	43222610-HS-001	Hub/Switches				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
20	43222606-NR-001	Network Routers				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00					0	0.00			0	0.00				0	0.00	0.00	0.00		0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / (w/ of 30 days 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
22	43211711-SF-001	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-F01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-F01	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		1		1	2,000.00				0	0.00	1			1	2,000.00				0	0.00	2.00	2000.00	4000.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-101	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WV-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Balpen black	pcs	425		425	4,250.00				0	0.00	425			425	4,250.00				0	0.00	850.00	10.00	8500.00
		Balpen blue	pcs	60		60	600.00				0	0.00	60			60	600.00				0	0.00	120.00	10.00	1200.00
		Balpen red	pcs	103		103	1,030.00				0	0.00	102			102	1,020.00				0	0.00	205.00	10.00	2050.00
		Bond paper - A4 subs 20	ream	300		300	84,000.00				0	0.00	300			300	84,000.00				0	0.00	600.00	280.00	168000.00
		Bond paper - legal subs 20	ream	375		375	131,250.00				0	0.00	375			375	131,250.00				0	0.00	750.00	350.00	262500.00
		Bond paper - Short subs 20	ream	300		300	75,000.00				0	0.00	300			300	75,000.00				0	0.00	600.00	250.00	150000.00
		carton white	pcs	10		10	100.00				0	0.00	10			10	100.00				0	0.00	20.00	10.00	200.00
		chalk, enamel colored	box	6		6	900.00				0	0.00	6			6	900.00				0	0.00	12.00	150.00	1800.00
		class record	pcs	5		5	250.00				0	0.00	5			5	250.00				0	0.00	10.00	50.00	500.00
		clipboard, legal	pcs	1		1	120.00				0	0.00	1			1	120.00				0	0.00	2.00	120.00	240.00
		Com Envelope, 3x5, kraft	boxes	3		3	900.00				0	0.00	2			2	600.00				0	0.00	5.00	300.00	1500.00
		Colored bond paper subs 20- blue A4	ream	3		3	840.00				0	0.00	2			2	560.00				0	0.00	5.00	280.00	1400.00
		Colored bond paper subs 20- yellow long	ream	3		3	1,050.00				0	0.00	2			2	700.00				0	0.00	5.00	350.00	1750.00
		colored sign pen - rainbow	set	1		1	250.00				0	0.00	0			0	0.00				0	0.00	1.00	250.00	250.00
		continuous paper, 4 ply, carbonless, long	box	25		25	37,500.00				0	0.00	25			25	37,500.00				0	0.00	50.00	1500.00	75000.00
		continuous paper, 4 ply, carbonless, short	box	25		25	30,000.00				0	0.00	25			25	30,000.00				0	0.00	50.00	1200.00	60000.00
		clipboard	pcs	1		1	1,000.00				0	0.00	0			0	0.00				0	0.00	1.00	1000.00	1000.00
		clipboard#32	pcs	7		7	7,000.00				0	0.00	6			6	6,000.00				0	0.00	13.00	1000.00	13000.00
		cutter knife	pcs	3		3	120.00				0	0.00	2			2	80.00				0	0.00	5.00	40.00	200.00
		data folder long, ring binder	pcs	63		63	9,450.00				0	0.00	62			62	9,300.00				0	0.00	125.00	150.00	18750.00
		envelope, brown legal kraft	pcs	414		414	4,140.00				0	0.00	413			413	4,130.00				0	0.00	827.00	10.00	8270.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue /m of 30 April 2022	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
envelope,brown short kraft	pcs	68			68	544.00				0	0.00	68			68	544.00				0	0.00	136.00	8.00	1088.00
extension wire, 20 feet	pcs	3			3	2,100.00				0	0.00	3			3	2,100.00				0	0.00	6.00	700.00	4200.00
fastener,metal long	box	5			5	1,000.00				0	0.00	5			5	1,000.00				0	0.00	10.00	200.00	2000.00
fastener,plastic	box	59			59	5,900.00				0	0.00	59			59	5,900.00				0	0.00	118.00	100.00	11800.00
Filing tray	pcs	9			9	1,890.00				0	0.00	9			9	1,890.00				0	0.00	18.00	210.00	3780.00
fingerprint ink, Rotring	tube	2			2	1,000.00				0	0.00	2			2	1,000.00				0	0.00	4.00	500.00	2000.00
folder long, brown	pcs	486			486	2,430.00				0	0.00	486			486	2,430.00				0	0.00	972.00	5.00	4860.00
folder long, white	pcs	46			46	230.00				0	0.00	46			46	230.00				0	0.00	92.00	5.00	460.00
folder short, brown	pcs	179			179	895.00				0	0.00	179			179	895.00				0	0.00	358.00	5.00	1790.00
folder short, white	pcs	25			25	125.00				0	0.00	25			25	125.00				0	0.00	50.00	5.00	250.00
folder, expandable long green	pcs	30			30	810.00				0	0.00	30			30	810.00				0	0.00	60.00	27.00	1620.00
folder, expandable long light blue	pcs	18			18	486.00				0	0.00	17			17	459.00				0	0.00	35.00	27.00	945.00
folder, expandable long orange	pcs	30			30	810.00				0	0.00	29			29	783.00				0	0.00	59.00	27.00	1593.00
folder, expandable long yellow	pcs	30			30	810.00				0	0.00	29			29	783.00				0	0.00	59.00	27.00	1593.00
grade 2 writing pad	pcs	250			250	3,750.00				0	0.00	250			250	3,750.00				0	0.00	500.00	15.00	7500.00
grade 4 writing pad	pcs	250			250	3,750.00				0	0.00	250			250	3,750.00				0	0.00	500.00	15.00	7500.00
Index Card 4x6	pcs	2			2	4.00				0	0.00	2			2	4.00				0	0.00	4.00	2.00	8.00
ink,permanent marker refill,black	pcs	7			7	700.00				0	0.00	6			6	600.00				0	0.00	13.00	100.00	1300.00
ink,permanent marker refill,blue	pcs	2			2	200.00				0	0.00	2			2	200.00				0	0.00	4.00	100.00	400.00
ink,whiteboard marker refill,black	pcs	7			7	840.00				0	0.00	6			6	720.00				0	0.00	13.00	120.00	1560.00
ink,whiteboard marker refill,blue	pcs	2			2	240.00				0	0.00	2			2	240.00				0	0.00	4.00	120.00	480.00
intermediate paper	pcs	250			250	7,500.00				0	0.00	250			250	7,500.00				0	0.00	500.00	30.00	15000.00
lesson plan	pcs	13			13	585.00				0	0.00	12			12	540.00				0	0.00	25.00	45.00	1125.00
Linen paper, legal, color cream	boxes	1			1	900.00				0	0.00	1			1	900.00				0	0.00	2.00	900.00	1800.00
Linen paper, short, color cream	box	3			3	2,400.00				0	0.00	3			3	2,400.00				0	0.00	6.00	800.00	4800.00
LOGBOOK 500 leaves	pcs	75			75	30,000.00				0	0.00	75			75	30,000.00				0	0.00	150.00	400.00	60000.00
magazine file box landscape	pcs	60			60	12,000.00				0	0.00	60			60	12,000.00				0	0.00	120.00	200.00	24000.00
magazine file box portrait	pcs	44			44	8,800.00				0	0.00	44			44	8,800.00				0	0.00	88.00	200.00	17600.00
manila paper	pcs	45			45	225.00				0	0.00	45			45	225.00				0	0.00	90.00	5.00	450.00
Memo pad	pcs	4			4	120.00				0	0.00	3			3	90.00				0	0.00	7.00	30.00	210.00
newsprint long	pcs	57			57	8,550.00				0	0.00	56			56	8,400.00				0	0.00	113.00	150.00	16950.00
newsprint short	pcs	43			43	5,590.00				0	0.00	42			42	5,460.00				0	0.00	85.00	130.00	11050.00
notebook 80 leaves	pcs	150			150	2,250.00				0	0.00	150			150	2,250.00				0	0.00	300.00	15.00	4500.00
Photopaper, A4, glossy	pcs	10			10	2,000.00				0	0.00	10			10	2,000.00				0	0.00	20.00	200.00	4000.00
Puncher paper, 3 hole	pcs	1			1	200.00				0	0.00	0			0	0.00				0	0.00	1.00	200.00	200.00
Push pins	pcs	25			25	1,250.00				0	0.00	25			25	1,250.00				0	0.00	50.00	50.00	2500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
red padding glue	pcs	2			2	1,000.00				0	0.00	1			1	500.00				0	0.00	3.00	500.00	1500.00
ribbon LQ310	gallon	17			17	4,250.00				0	0.00	17			17	4,250.00				0	0.00	34.00	250.00	8500.00
ribbon LQ310 with cartridge	pcs	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10.00	250.00	2500.00
rubber band small	pcs	20			20	2,000.00				0	0.00	19			19	1,900.00				0	0.00	39.00	100.00	3900.00
rubber eraser	box	2			2	20.00				0	0.00	2			2	20.00				0	0.00	4.00	10.00	40.00
staple HD-3LS 13mm, 12mmx13mm	pcs	8			8	400.00				0	0.00	7			7	350.00				0	0.00	15.00	50.00	750.00
staple wire #35 copper	box	74			74	3,700.00				0	0.00	74			74	3,700.00				0	0.00	148.00	50.00	7400.00
Staple wire 6mm	box	4			4	400.00				0	0.00	3			3	300.00				0	0.00	7.00	100.00	700.00
stapler with remover	box	29			29	8,700.00				0	0.00	28			28	8,400.00				0	0.00	57.00	300.00	17100.00
sticker paper color yellow green	pcs	5			5	1,000.00				0	0.00	5			5	1,000.00				0	0.00	10.00	200.00	2000.00
Sticky note 4x4 assorted color	pcs	34			34	2,550.00				0	0.00	33			33	2,475.00				0	0.00	67.00	75.00	5025.00
typewriter ribbon	pcs	40			40	1,200.00				0	0.00	39			39	1,170.00				0	0.00	79.00	30.00	2370.00
USB Flash Drive, 64 g	pcs	23			23	11,500.00				0	0.00	23			23	11,500.00				0	0.00	46.00	500.00	23000.00
Vellum Board	pcs	500			500	50,000.00				0	0.00	500			500	50,000.00				0	0.00	1,000.00	100.00	100000.00
yellow pad	pcs	14			14	420.00				0	0.00	14			14	420.00				0	0.00	28.00	30.00	840.00
ink epson 664 (black)	pcs	33			33	11,550.00				0	0.00	33			33	11,550.00				0	0.00	66.00	350.00	23100.00
ink epson 664 (cyan)	pcs	17			17	5,950.00				0	0.00	16			16	5,600.00				0	0.00	33.00	350.00	11550.00
ink epson 664 (magenta)	pcs	17			17	5,950.00				0	0.00	16			16	5,600.00				0	0.00	33.00	350.00	11550.00
ink epson 664 (yellow)	pcs	17			17	5,950.00				0	0.00	16			16	5,600.00				0	0.00	33.00	350.00	11550.00
ink epson L360 (black)	pcs	6			6	2,100.00				0	0.00	6			6	2,100.00				0	0.00	12.00	350.00	4200.00
ink epson L360 (cyan)	pcs	3			3	1,050.00				0	0.00	3			3	1,050.00				0	0.00	6.00	350.00	2100.00
ink epson L360 (magenta)	pcs	3			3	1,050.00				0	0.00	3			3	1,050.00				0	0.00	6.00	350.00	2100.00
ink epson L360 (yellow)	pcs	3			3	1,050.00				0	0.00	3			3	1,050.00				0	0.00	6.00	350.00	2100.00
ink, EPSON 3110 (black)	pcs	199			199	69,650.00				0	0.00	199			199	69,650.00				0	0.00	398.00	350.00	139300.00
ink, EPSON 3110 (cyan)	pcs	96			96	34,300.00				0	0.00	97			97	33,950.00				0	0.00	195.00	350.00	68250.00
ink, EPSON 3110 (magenta)	pcs	96			96	34,300.00				0	0.00	97			97	33,950.00				0	0.00	195.00	350.00	68250.00
ink, EPSON 3110 (yellow)	pcs	96			96	34,300.00				0	0.00	97			97	33,950.00				0	0.00	195.00	350.00	68250.00
ink, EPSON 3150 (black)	pcs	15			15	5,250.00				0	0.00	15			15	5,250.00				0	0.00	30.00	350.00	10500.00
ink, EPSON 3150 (cyan)	pcs	8			8	2,800.00				0	0.00	7			7	2,450.00				0	0.00	15.00	350.00	5250.00
ink, EPSON 3150 (magenta)	pcs	8			8	2,800.00				0	0.00	7			7	2,450.00				0	0.00	15.00	350.00	5250.00
ink, EPSON 3150 (yellow)	pcs	8			8	2,800.00				0	0.00	7			7	2,450.00				0	0.00	15.00	350.00	5250.00
ink, EPSON L565 (black)	pcs	26			26	9,100.00				0	0.00	26			26	9,100.00				0	0.00	52.00	350.00	18200.00
ink, EPSON L565 (cyan)	pcs	13			13	4,550.00				0	0.00	13			13	4,550.00				0	0.00	26.00	350.00	9100.00
ink, EPSON L565 (magenta)	pcs	13			13	4,550.00				0	0.00	13			13	4,550.00				0	0.00	26.00	350.00	9100.00
ink, EPSON L565 (yellow)	pcs	13			13	4,550.00				0	0.00	13			13	4,550.00				0	0.00	26.00	350.00	9100.00
Fuzang Unit	pc	3			3	15,000.00				0	0.00	2			2	10,000.00				0	0.00	5.00	5000.00	25000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue / or of 30 April 2021	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
INK 165e	pc	9			9	45,000.00				0	0.00	9			9	45,000.00				0	0.00	18.00	5000.00	90000.00
Ink KS R150	pcs	5			5	17,250.00				0	0.00	5			5	17,250.00				0	0.00	10.00	3450.00	34500.00
Master KS	pcs	5			5	40,000.00				0	0.00	5			5	40,000.00				0	0.00	10.00	8000.00	80000.00
Toner TN114	pcs	5			5	15,750.00				0	0.00	5			5	15,750.00				0	0.00	10.00	3150.00	31500.00
Toner TN116	pcs	9			9	28,350.00				0	0.00	9			9	28,350.00				0	0.00	18.00	3150.00	56700.00
Toner TN11B	pcs	5			5	15,750.00				0	0.00	5			5	15,750.00				0	0.00	10.00	3150.00	31500.00
Chlorox	lbs	18			18	1,800.00				0	0.00	18			18	1,800.00				0	0.00	36.00	100.00	3600.00
feather duster	pcs	5			5	250.00				0	0.00	5			5	250.00				0	0.00	10.00	50.00	500.00
lysol	gallon	40			40	140,000.00				0	0.00	40			40	140,000.00				0	0.00	80.00	350.00	280000.00
Muriatic acid	gallon	30			30	15,000.00				0	0.00	29			29	14,500.00				0	0.00	59.00	500.00	29500.00
Dial Band Radio	unit	1			1	1,000.00				0	0.00	0			0	0.00				0	0.00	1.00	1000.00	1000.00
executive chair	unit	10			10	40,000.00				0	0.00	10			10	40,000.00				0	0.00	20.00	4000.00	80000.00
water dispenser/hot & cold	unit	8			8	52,000.00				0	0.00	7			7	45,500.00				0	0.00	15.00	6500.00	47500.00
Office Table	unit	23			23	92,000.00				0	0.00	23			23	92,000.00				0	0.00	46.00	4000.00	184000.00
Printer 5 in 1	unit	10			10	80,000.00				0	0.00	10			10	80,000.00				0	0.00	20.00	8000.00	160000.00
printer LQ310 dot matrix	unit	5			5	75,000.00				0	0.00	5			5	75,000.00				0	0.00	10.00	15000.00	150000.00
steel filing cabinet,2 drawers	unit	3			3	15,000.00				0	0.00	2			2	10,000.00				0	0.00	5.00	5000.00	25000.00
steel filing cabinet,4 drawers	unit	10			10	60,000.00				0	0.00	10			10	60,000.00				0	0.00	20.00	6000.00	120000.00
Swivel chair	unit	10			10	32,000.00				0	0.00	10			10	32,000.00				0	0.00	20.00	3200.00	64000.00
typewriter long barrel	unit	2			2	40,000.00				0	0.00	2			2	40,000.00				0	0.00	4.00	20000.00	80000.00
AVR, 1500 KVA	unit	2			2	2,000.00				0	0.00	2			2	2,000.00				0	0.00	4.00	1000.00	4000.00
2.5" SSD 1TB	unit	2			2	30,000.00				0	0.00	1			1	15,000.00				0	0.00	3.00	15000.00	45000.00
8 port Ethernet Network Switch	unit	1			1	5,000.00				0	0.00	0			0	0.00				0	0.00	1.00	5000.00	5000.00
8GB DDR-4 RAM	unit	1			1	50,000.00				0	0.00	1			1	50,000.00				0	0.00	2.00	50000.00	100000.00
COMLINK CAT6 Outdoor Water Proof UTP Network Cable 305m	meters	305			305	152,500.00				0	0.00	0			0	0.00				0	0.00	305.00	500.00	152500.00
Computer Mc	unit	2			2	10,000.00				0	0.00	1			1	5,000.00				0	0.00	3.00	5000.00	15000.00
Computer Speaker	unit	2			2	20,000.00				0	0.00	2			2	20,000.00				0	0.00	4.00	10000.00	40000.00
Fingerprint Scanner for PC	unit	3			3	15,000.00				0	0.00	3			3	15,000.00				0	0.00	6.00	5000.00	30000.00
head phone w/ mic	unit	1			1	3,000.00				0	0.00	1			1	3,000.00				0	0.00	2.00	3000.00	6000.00
HikVISION 100 mbps long range POE 16 Ports	unit	3			3	12,000.00				0	0.00	2			2	8,000.00				0	0.00	5.00	4000.00	20000.00
HikVISION 100 mbps long range POE 5 Ports	unit	5			5	25,000.00				0	0.00	5			5	25,000.00				0	0.00	10.00	5000.00	50000.00
Internal SSD, 1TB 2.5 Inch SATA	unit	1			1	3,000.00				0	0.00	0			0	0.00				0	0.00	1.00	3000.00	3000.00
UPS 1000 VA	unit	5			5	50,000.00				0	0.00	4			4	40,000.00				0	0.00	9.00	10000.00	90000.00
UPS 3000 VA	unit	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10000.00	20000.00
Web Camera	unit	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4.00	1500.00	6000.00
Wifi Router	unit	1			1	5,000.00				0	0.00	0			0	0.00				0	0.00	1.00	5000.00	5000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																								P	5,015,101.48
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	501,510.15
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																								P	-
D. GRAND TOTAL (A + B + C)																								P	5,516,611.63
E. APPROVED BUDGET BY THE AGENCY HEAD <i>In Figures and Words:</i>																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
 CTSOI Rocelle S. Ang
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:



[Signature]
 ACCOUNTANT II DOPHENE DELMO GADIA
 Accountant / Budget Officer

[Signature]
 CTSSUPT ALBERT C. MANALO, LLB
 Head of Office/Agency

Date Prepared: August 13, 2021

COMPLETE STAFF WORK DPPF ROUTING FORM

RUSH <input type="checkbox"/>	NORMAL <input type="checkbox"/>
SUBJECT: DPPF FY APP-CSE FOR POSTING TO BUCOR TRANSPARENCY SEAL	
FOR SIGNATURE OF REGIONAL SUPERINTENDENT	

1. FROM: BAC TO: ORS DATE:	20August 2021	
AMPLIFYING REMARKS:		
Sir;		
For your approval and signature.	SIGNATURE:	
	NAME:	CS/NONIE C FORRO
	DESIGNATION:	BAC VICE CHAIRMAN
2. FROM: TO: DATE:		
AMPLIFYING REMARKS:		
	SIGNATURE:	
	NAME:	
	DESIGNATION:	
3. FROM: TO: DATE:		
AMPLIFYING REMARKS:		
	SIGNATURE:	
	NAME:	
	DESIGNATION:	
4. FROM: TO: DATE:		
AMPLIFYING REMARKS:		
	SIGNATURE:	
	NAME:	
	DESIGNATION:	
5. FROM: TO: DATE:		
AMPLIFYING REMARKS:		
	SIGNATURE:	
	NAME:	
	DESIGNATION:	
6. FROM: TO: DATE:	APPROVED / DISAPPROVED	
AMPLIFYING REMARKS:	 CTSSUPT ALBERT C MANALO, LLB Acting Regional Superintendent	

COMMUNICATIONS/TACTICAL OPERATIONS SECTION
Davao Prison and Penal Farm

MESSAGE SLIP

Date:

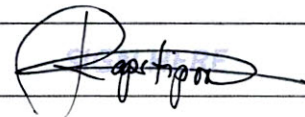
August 20, 2021

No. of Pages

20

Name of Sender:

CO1 Ruby P Echipma



Sender's Designation:

Recipient:

ICTD -
dppf_bacsec_2019@yahoo.com

Subject & Remarks:

Request for Posting to BRUN Transparency Sent RE: DPPF F7 2022 APP-USE

Received by:

CO1 Carmi Angeli A Cabrera

CTOS Personnel

MOON 2nd Shift

Shift



Signature