

**ANNUAL PROCUREMENT PLAN FOR 2018
For Common-Use Supplies and Equipment**

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INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - c. Surigao Del Norte - Surigao Del Norte
 - d. Zamboanga Sibugay- Zamboanga Sibugay
 - e. Camiguin - Camiguin
3. Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:
 - a. DBM Central Office- for entities in the Central Office
 - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
6. The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:
 - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - d. ps.app.deped@gmail.com- For primary and secondary schools
7. Consistent with National Budget Circular No. 555, the APP for FY 2018 must be submitted on or before **November 30, 2017**.
8. Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: BUREAU OF CORRECTIONS
 Region: NCR
 Address: NBP RESERVATION (POBLACION)
 MUNTINLUPA CITY, METRO MANILA

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| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT | |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | | |
| A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | | | | | | | | | | | | |
| COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1 BATTERY, size AA, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 2 BATTERY, size AAA, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 3 BATTERY, size D, alkaline, 2 pieces per blister pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 4 FLUORESCENT LAMP, tubular, 28 watts | tube | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 5 FLUORESCENT LAMP, tubular, 36 watts | tube | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box | piece | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| 7 TAPE, electrical | roll | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | | |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | |

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|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 1 ACETATE, gauge #3, 50m per roll | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 AIR FRESHENER, 280ml/can | can | 175 | 175 | 175 | 525 | 175 | 175 | 175 | 525 | 175 | 175 | 175 | 525 | 175 | 175 | 175 | 525 | 2100 | 85.28 | 179,088.00 |
| 3 ALCOHOL, 70%, ethyl, 500ml | bottle | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 2400 | 47.82 | 114,768.00 |
| 4 CARBON FILM, A4 size, 100 sheets per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 197.58 | - |
| 5 CARBON FILM, PE, black, 210mm x 30mm, 100 sheets per box | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 202.80 | 12,168.00 |
| 6 CARTOLINA, assorted color, 20 pieces per pack | pack | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 64.48 | 38,688.00 |
| 7 CHALK, white, dustless, 100 pieces per box | box | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 25.86 | 6,206.40 |
| 8 CLEARBOOK, A4 size | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 CLEARBOOK, Legal size | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 CLIP, backfold, 19mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 11 CLIP, backfold, 25mm, 12 pieces per box | box | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 13.40 | 8,040.00 |
| 12 CLIP, backfold, 32mm, 12 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 13 CLIP, backfold, 50mm, 12 pieces per box | box | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 39.52 | 23,712.00 |
| 14 CORRECTION TAPE, 6 meters (min), 1 piece in individual plastic | piece | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 3000 | 17.56 | 52,680.00 |
| 15 DATA FILE BOX, made with chipboard, with closed ends | box | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1000 | 69.78 | 69,780.00 |
| 16 DATA FOLDER, made with chipboard, taglia lock | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 68.64 | 82,368.00 |
| 17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box | box | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 507.40 | 121,776.00 |
| 19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box | box | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 621.71 | 74,605.20 |
| 20 ENVELOPE, EXPANDING, plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 21 ENVELOPE, MAILING, 500 pieces per box | box | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 5 | 5 | 5 | 15 | 60 | 328.64 | 19,718.40 |
| 22 ENVELOPE, MAILING, with window, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 23 ERASER, felt, for blackboard/whiteboard | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 11.11 | 6,666.00 |
| 24 ERASER, plastic or rubber | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 2.29 | 1,374.00 |
| 25 FASTENER, for paper, metal, 50 sets per box | box | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 720 | 57.09 | 41,104.80 |
| 26 FILE ORGANIZER, expanding, legal, plastic, assorted colors | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 27 FILE TAB DIVIDER, A4, five (5) colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 28 FILE TAB DIVIDER, Legal Size, five(5) colors per set | set | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 29 FOLDER, Fancy, A4, 50s/ bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 30 FOLDER, Fancy, Legal, 50 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 31 FOLDER, L-type, A4, 50 pieces pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 32 FOLDER, L-type, Legal size, 50 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 34 FOLDER, Tagboard, A4, 100 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 35 FOLDER, Tagboard, Legal size, 100 pieces per pack | pack | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 200.37 | 120,222.00 |
| 36 GLUE, all purpose, 300 grams min. | jar | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 44.18 | 26,508.00 |
| 37 INDEX TAB, self-adhesive, 5 set/box, assorted colors | box | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 50.84 | 30,504.00 |
| 38 LOOSELEAF COVER, 50sets per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 539.76 | - |
| 39 MAGAZINE FILE BOX, LARGE | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 40 MARKER, fluorescent, 3 colors per set | set | 48 | 48 | 48 | 144 | 48 | 48 | 48 | 144 | 48 | 48 | 48 | 144 | 48 | 48 | 48 | 144 | 576 | 35.55 | 20,476.80 |
| 41 MARKER, whiteboard, bullet type, black | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 10.28 | 12,336.00 |
| 42 MARKER, whiteboard, bullet type, blue | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 10.28 | 12,336.00 |
| 43 MARKER, whiteboard, bullet type, red | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 10.28 | 12,336.00 |
| 44 MARKER, permanent, bullet type, black | piece | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 3600 | 9.65 | 34,740.00 |
| 45 MARKER, permanent, bullet type, blue | piece | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 2400 | 9.65 | 23,160.00 |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
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| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 46 MARKER, permanent, bullet type, red | piece | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 1800 | 9.65 | 17,370.00 |
| 47 NOTE BOOK, stenographer's, 40 leaves, spiral | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad | pad | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 54.06 | 32,436.00 |
| 51 PAD PAPER, Ruled | pad | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 17.35 | 10,410.00 |
| 52 PAPER CLIP, gem type, 48mm, 100 pieces per box | box | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 900 | 13.50 | 12,150.00 |
| 53 PAPER CLIP, gem type, 32mm, 100 pieces per box | box | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 6.64 | 3,984.00 |
| 54 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm | ream | 600 | 600 | 600 | 900 | 600 | 600 | 600 | 1800 | 600 | 600 | 600 | 1800 | 600 | 600 | 600 | 1800 | 6300 | 123.09 | 775,467.00 |
| 55 PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm | ream | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 250 | 250 | 250 | 750 | 3000 | 141.11 | 423,330.00 |
| 56 PAPER, Multi-Purpose (COPY) A4, 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 57 PAPER, Multi-Purpose (COPY), Legal size, 70gsm | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 58 PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack] | ream | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 59 PAPER, Thermal, 216mm x 30m | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 60 PENCIL, lead, w/eraser, one(1) dozen per box | box | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 900 | 19.62 | 17,658.00 |
| 61 PHILIPPINE NATIONAL FLAG | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 62 RECORD BOOK, 300 pages, size: 214mm x 278mm min | book | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 75 | 75 | 75 | 225 | 900 | 60.32 | 54,288.00 |
| 63 RECORD BOOK, 500 pages, size: 214mm x 278mm min | book | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 86.85 | 104,220.00 |
| 64 RING BINDER, Plastic 32mm, 10 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 65 RUBBER BAND, 70mm min lay flat length (#18) | box | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 93.31 | 27,993.00 |
| 66 RULER, plastic, 450mm, 1 piece in individual plastic | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 67 SIGN PEN, black | piece | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 200 | 200 | 200 | 600 | 2400 | 38.10 | 91,440.00 |
| 68 SIGN PEN, blue | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 38.10 | 45,720.00 |
| 69 SIGN PEN, red | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 70 STAMP PAD INK, violet, 50mL | bottle | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 24.63 | 14,778.00 |
| 71 STAMP PAD, felt pad, min 60mm x 100mm | piece | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 27.66 | 8,298.00 |
| 72 STAPLE WIRE, Heavy duty, 23/13 | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 73 STAPLE WIRE, Standard | box | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 20.68 | 6,204.00 |
| 74 TAPE, masking, 24mm, 50 meters length | roll | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 55.12 | 66,144.00 |
| 75 TAPE, masking, 48mm, 50 meters length | roll | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 105.04 | 126,048.00 |
| 76 TAPE, transparent, 24mm, 50 meters | roll | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 17.37 | 20,844.00 |
| 77 TAPE, transparent, 48mm, 50 meters | roll | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 26.52 | 31,824.00 |
| 78 TAPE, packaging, 48mm, 50 meters length | roll | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 32.74 | 39,288.00 |
| 79 TOILET TISSUE, 12 rolls per pack | pack | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 1800 | 67.60 | 121,680.00 |
| 80 TWINE, plastic, one kilo per roll | roll | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 49.92 | 24,960.00 |
| 81 WRAPPING PAPER, kraft, 50 sheets per pack | pack | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 20 | 20 | 20 | 60 | 240 | 128.94 | 30,945.60 |
| COMMON OFFICE DEVICES | | | | | | | | | | | | | | | | | | | | |
| 1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube | tube | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 CUTTER KNIFE, heavy duty | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 19.76 | 11,856.00 |
| 3 DATING AND STAMPING MACHINE | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 PENCIL SHARPENER, 1 piece in individual plastic case | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 187.20 | 112,320.00 |
| 5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 114.28 | 68,568.00 |
| 6 SCISSORS, (6") | pair | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 13.73 | 8,238.00 |
| 7 STAPLER, standard | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 82.16 | 49,296.00 |

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| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 9 STAPLE REMOVER, plier type | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 18.18 | 10,908.00 |
| 10 TAPE DISPENSER, table top | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 49.59 | 29,754.00 |
| 11 WASTE BASKET, non-rigid plastic | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 24.96 | 29,952.00 |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1 BROOM, soft (tambo) | piece | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 88.40 | 106,080.00 |
| 2 BROOM, stick (tingting) | piece | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 1800 | 23.92 | 43,056.00 |
| 3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap | bottle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 4 CLEANSER, scouring powder, 350grams/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 5 DETERGENT POWDER, all purpose, 1kilo/pouch | pouch | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 6 DISINFECTANT SPRAY, 400-550 grams | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 7 DUST PAN, non-rigid plastic | piece | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 27.04 | 8,112.00 |
| 8 FLOOR WAX, Paste, red | can | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 202.80 | 24,336.00 |
| 9 FURNITURE CLEANER, aerosol, 300mL/can | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 10 INSECTICIDE, aerosol type, 600mL/can | can | 240 | 240 | 240 | 720 | 240 | 240 | 240 | 720 | 240 | 240 | 240 | 720 | 240 | 240 | 240 | 720 | 2880 | 124.80 | 359,424.00 |
| 11 MOPBUCKET | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 12 MOPHANDLE, screw type, aluminum handle | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 142.48 | 85,488.00 |
| 13 MOPHEAD, made of rayon | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 98.80 | 59,280.00 |
| 14 RAG, all cotton, 32 pieces per kilo per bundle | bundle | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 60 | 60 | 60 | 180 | 720 | 49.59 | 35,704.80 |
| 15 SCOURING PAD, 5 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 16 TRASHBAG, plastic, transparent, 10pcs/roll | roll | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 300 | 300 | 300 | 900 | 3600 | 150.00 | 540,000.00 |
| COMMON OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | |
| 1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box | unit | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 153.92 | 18,470.40 |
| 3 CALCULATOR, SCIENTIFIC, 1 unit per box | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 4 CHAIR, monobloc, without armrest, beige | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 254.68 | |
| 5 CHAIR, monobloc, without armrest, white | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 262.60 | 157,560.00 |
| 6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,229.60 | |
| 7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 25,168.00 | |
| 8 ELECTRIC FAN, industrial | unit | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 1,049.36 | 629,616.00 |
| 9 ELECTRIC FAN, orbit type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 10 ELECTRIC FAN, stand type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 11 ELECTRIC FAN, wall type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |
| 12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/te/ switchove | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,295.84 | - |
| 14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,939.52 | - |
| 15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 41,116.70 | - |
| 16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,956.00 | - |
| 17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,491.20 | - |
| 18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 18,417.17 | - |
| 19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,831.52 | - |
| 20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,000.00 | - |
| 21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,653.60 | - |
| 22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use | unit | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 1,326.00 | 397,800.00 |
| 23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,233.40 | - |
| COMMON COMPUTER SUPPLIES | | | | | | | | | | | | | | | | | | | | |
| 1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 601.90 | - |
| 2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 882.44 | - |
| 3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box | box | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 683.49 | 205,047.00 |
| 4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 950.56 | - |
| 5 COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box | box | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 570.91 | 171,273.00 |
| 6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box | box | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 910.00 | 109,200.00 |
| 7 DVD REWRITABLE, 4x speed, 4.7GB capacity | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 21.79 | 13,074.00 |
| 8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide | piece | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 25 | 25 | 25 | 75 | 300 | 3,031.00 | 909,300.00 |
| 9 FLASH DRIVE, 16GB, USB 2.0, plug and play | piece | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 251.68 | 151,008.00 |
| 10 MOUSE, optical, USB connection type | unit | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 137.28 | - |
| HANDBOOK ON PROCUREMENT | | | | | | | | | | | | | | | | | | | | |
| 1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages, | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 28.90 | - |
| CONSUMABLES | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 1 INK CART, BROTHER LC39BK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 681.20 | - |
| 2 INK CART, BROTHER LC39C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 3 INK CART, BROTHER LC39M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 4 INK CART, BROTHER LC39Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 5 INK CART, BROTHER LC67B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 910.00 | - |
| 6 INK CART, BROTHER LC67C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 7 INK CART, BROTHER LC67M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 8 INK CART, BROTHER LC67Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 546.00 | - |
| 9 INK CART, BROTHER LC67HYBK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,601.60 | - |
| 10 INK CART, BROTHER LC67HYC, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 868.40 | - |
| 11 INK CART, BROTHER LC67HYM, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 868.40 | - |
| 12 INK CART, BROTHER LC67HYY, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 868.40 | - |
| 13 INK CART, CANON PG-810, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 619.84 | - |
| 14 INK CART, CANON PG-740, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 702.00 | - |
| 15 INK CART, CANON PGI-725, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 491.92 | - |
| 16 INK CART, CANON CLI-726, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 464.88 | - |
| 17 INK CART, CANON CL-811, Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 819.52 | - |
| 18 INK CART, CANON CL-741, Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 819.52 | - |
| 19 INK CART, CANON CLI-726, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 535.60 | - |
| 20 INK CART, CANON CLI-726, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 535.60 | - |
| 21 INK CART, CANON CLI-726, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 535.60 | - |
| 22 INK CART, EPSON C13T038190 (To 38), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 491.92 | - |
| 23 INK CART, EPSON C13T039090 (To 39), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 770.64 | - |
| 24 INK CART, EPSON C13T105190(73N)/(91N),Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 426.40 | - |
| 25 INK CART, EPSON C13T105290(73N)/(91N),Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 426.40 | - |
| 26 INK CART, EPSON C13T105390(73N)/(91N),Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 426.40 | - |
| 27 INK CART, EPSON C13T105490(73N)/(91N),Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 426.40 | - |
| 28 INK CART, EPSON C13T664100 (T6641), Black | cart | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 254.80 | 305,760.00 |
| 29 INK CART, EPSON C13T664200 (T6642), Cyan | cart | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 254.80 | 305,760.00 |
| 30 INK CART, EPSON C13T664300 (T6643),Magenta | cart | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 254.80 | 305,760.00 |
| 31 INK CART, EPSON C13T664400 (T6644), Yellow | cart | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 254.80 | 305,760.00 |
| 32 INK CART, HP 51645A, (HP45), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,310.40 | - |
| 33 INK CART, HP C1823A, (HP23), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,612.00 | - |
| 34 INK CART, HP C4844A, (HP10), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,492.40 | - |
| 35 INK CART, HP C4906AA, (HP940XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,523.60 | - |
| 36 INK CART, HP C4907AA, (HP940XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,029.60 | - |
| 37 INK CART, HP C4908AA, (HP940XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,029.60 | - |
| 38 INK CART, HP C4909AA, (HP940XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,029.60 | - |
| 39 INK CART, HP C4936A, (HP18), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 891.28 | - |
| 40 INK CART, HP C4937A, (HP18), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 672.88 | - |
| 41 INK CART, HP C4938A, (HP18), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 672.88 | - |
| 42 INK CART, HP C4939A, (HP18), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 672.88 | - |
| 43 INK CART, HP C6578DA, (HP78), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,513.20 | - |
| 44 INK CART, HP C6615DA, (HP15), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,237.60 | - |
| 45 INK CART, HP C6625AA, (HP17), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,346.80 | - |
| 46 INK CART, HP C6656AA, (HP56), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 921.44 | - |
| 47 INK CART, HP C6657AA, (HP57), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,466.40 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|--------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | | |
| 48 INK CART, HP C8727AA, (HP27), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 800.80 | - |
| 49 INK CART, HP C8765WA, (HP94), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 884.00 | - |
| 50 INK CART, HP C8766WA, (HP95), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,103.44 | - |
| 51 INK CART, HP C8767WA, (HP96), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,357.20 | - |
| 52 INK CART, HP C9351AA, (HP21), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 643.76 | - |
| 53 INK CART, HP C9352AA, (HP22), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 751.92 | - |
| 54 INK CART, HP C9361WA, (HP93), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,346.80 | - |
| 55 INK CART, HP C9362WA, (HP92), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 600.08 | - |
| 56 INK CART, HP C9363WA, (HP97), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,490.32 | - |
| 57 INK CART, HP C9364WA, (HP98), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 811.20 | - |
| 58 INK CART, HP CB314A, (HP900), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 296.40 | - |
| 59 INK CART, HP CB315A, (HP900), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 360.88 | - |
| 60 INK CART, HP CB335WA, (HP74), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 678.08 | - |
| 61 INK CART, HP CB336WA, (HP74XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,461.20 | - |
| 62 INK CART, HP CB337WA, (HP75), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 780.00 | - |
| 63 INK CART, HP CB338WA, (HP75XL), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,482.00 | - |
| 64 INK CART, HP CC640WA, (HP60), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 634.40 | - |
| 65 INK CART, HP CC641WA, (HP60XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,398.80 | - |
| 66 INK CART, HP CC643WA, (HP60), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 747.76 | - |
| 67 INK CART, HP CC644WA, (HP60XL), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,627.60 | - |
| 68 INK CART, HP CC653AA, (HP901), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 634.40 | - |
| 69 INK CART, HP CC656AA, (HP901), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 977.60 | - |
| 70 INK CART, HP CC660AA, (HP702), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,004.64 | - |
| 71 INK CART, HP CD887AA, (HP703), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 346.32 | - |
| 72 INK CART, HP CD888AA, (HP703), Tri-color | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 346.32 | - |
| 73 INK CART, HP CD971AA, (HP 920), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 792.48 | - |
| 74 INK CART, HP CD972AA, (HP 920XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 608.40 | - |
| 75 INK CART, HP CD973AA, (HP 920XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 608.40 | - |
| 76 INK CART, HP CD974AA, (HP 920XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 608.40 | - |
| 77 INK CART, HP CD975AA, (HP 920XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,144.00 | - |
| 78 INK CART, HP CH561WA, (HP61), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 608.40 | - |
| 79 INK CART, HP CH562WA, (HP61), Tricolor | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 752.96 | - |
| 80 INK CART, HP CN045AA, (HP950XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,542.32 | - |
| 81 INK CART, HP CN046AA, (HP951XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,144.00 | - |
| 82 INK CART, HP CN047AA, (HP951XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,144.00 | - |
| 83 INK CART, HP CN048AA, (HP951XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,144.00 | - |
| 84 INK CART, HP CN692AA, (HP704), Black | cart | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 358.80 | 215,280.00 | - |
| 85 INK CART, HP CN693AA, (HP704), Tri-color | cart | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 358.80 | 215,280.00 | - |
| 86 INK CART, HP CZ107AA, (HP678), Black | cart | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 150 | 150 | 150 | 450 | 1800 | 357.76 | 643,968.00 | - |
| 87 INK CART, HP CZ108AA, (HP678), Tricolor | cart | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 100 | 100 | 100 | 300 | 1200 | 360.88 | 433,056.00 | - |
| 88 INK CART, HP CZ121A (HP685A), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 364.00 | - |
| 89 INK CART, HP CZ122A (HP685A), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 239.20 | - |
| 90 INK CART, HP CZ123A (HP685A), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 239.20 | - |
| 91 INK CART, HP CZ124A (HP685A), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 239.20 | - |
| 92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 915.20 | - |
| 93 INK CART, LEXMARK 10NO217 (#17), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,003.60 | - |
| 94 INK CART, LEXMARK 10NO227 (#27), Colored | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,196.00 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|----------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | | |
| 95 TONER CART, BROTHER TN-2025, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,556.32 | - |
| 96 TONER CART, BROTHER TN-2130, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,820.00 | - |
| 97 TONER CART, BROTHER TN-2150, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,860.00 | - |
| 98 TONER CART, BROTHER TN-3320, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,336.32 | - |
| 99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printon) | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 4,971.20 | - |
| 100 TONER CART, HP C4092A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,741.44 | - |
| 101 TONER CART, HP C4096A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 5,352.88 | - |
| 102 TONER CART, HP C7115A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,971.28 | - |
| 103 TONER CART, HP CB435A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,719.60 | - |
| 104 TONER CART, HP CB436A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,062.80 | - |
| 105 TONER CART, HP CB540A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,266.64 | - |
| 106 TONER CART, HP CB541A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,970.24 | - |
| 107 TONER CART, HP CB542A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,970.24 | - |
| 108 TONER CART, HP CB543A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,970.24 | - |
| 109 TONER CART, HP CC364A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 7,321.60 | - |
| 110 TONER CART, HP CC530A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 5,163.60 | - |
| 111 TONER CART, HP CC531A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 4,843.28 | - |
| 112 TONER CART, HP CC532A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 4,843.28 | - |
| 113 TONER CART, HP CC533A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 4,843.28 | - |
| 114 TONER CART, HP CE255A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 6,355.44 | - |
| 115 TONER CART, HP CE278A, Black | cart | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 3,070.08 | 368,409.60 | |
| 116 TONER CART, HP CE285A (HP85A), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,707.12 | - |
| 117 TONER CART, HP CE310A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,317.12 | - |
| 118 TONER CART, HP CE311A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,475.20 | - |
| 119 TONER CART, HP CE312A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,475.20 | - |
| 120 TONER CART, HP CE313A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,475.20 | - |
| 121 TONER CART, HP CE320A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,057.60 | - |
| 122 TONER CART, HP CE321A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,943.20 | - |
| 123 TONER CART, HP CE322A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,943.20 | - |
| 124 TONER CART, HP CE323A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,943.20 | - |
| 125 TONER CART, HP CE390A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 7,280.00 | - |
| 126 TONER CART, HP CE400A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 6,595.68 | - |
| 127 TONER CART, HP CE401A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 9,655.36 | - |
| 128 TONER CART, HP CE402A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 9,655.36 | - |
| 129 TONER CART, HP CE403A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 9,655.36 | - |
| 130 TONER CART, HP CE410A, (HP305), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,640.00 | - |
| 131 TONER CART, HP CE411A, (HP305), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 5,392.40 | - |
| 132 TONER CART, HP CE412A, (HP305), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 5,392.40 | - |
| 133 TONER CART, HP CE413A, (HP305), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 5,392.40 | - |
| 134 TONER CART, HP CE505A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,660.80 | - |
| 135 TONER CART, HP CE505X, Black, high cap | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 6,721.52 | - |
| 136 TONER CART, HP Q2612A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 2,971.28 | - |
| 137 TONER CART, HP Q2613A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,328.00 | - |
| 138 TONER CART, HP Q5942A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 7,280.00 | - |
| 139 TONER CART, HP Q5949A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 3,530.80 | - |
| 140 TONER CART, HP Q5950A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 7,644.00 | - |
| 141 TONER CART, HP Q5951A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 10,845.12 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|------------------------------------|--------------|----------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | Total Quantity |
| 142 TONER CART, HP Q5952A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,845.12 | - |
| 143 TONER CART, HP Q5953A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,845.12 | - |
| 144 TONER CART, HP Q6000A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,317.60 | - |
| 145 TONER CART, HP Q6001A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,614.00 | - |
| 146 TONER CART, HP Q6002A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,614.00 | - |
| 147 TONER CART, HP Q6003A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,614.00 | - |
| 148 TONER CART, HP Q6470A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,526.56 | - |
| 149 TONER CART, HP Q6471A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,495.36 | - |
| 150 TONER CART, HP Q6472A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,844.80 | - |
| 151 TONER CART, HP Q6473A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,844.80 | - |
| 152 TONER CART, HP Q7553A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,763.76 | - |
| 153 TONER CART, LEXMARK E360H11P, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,874.32 | - |
| 154 TONER CART, LEXMARK T650A11P, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,630.40 | - |
| 155 TONER CART, SAMSUNG ML-D2850B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,836.00 | - |
| 156 TONER CART, SAMSUNG MLT-D101S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,600.00 | - |
| 157 TONER CART, SAMSUNG MLT-D103L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,912.00 | - |
| 158 TONER CART, SAMSUNG MLT-D103S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,912.00 | - |
| 159 TONER CART, SAMSUNG MLT-D104S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,548.00 | - |
| 160 TONER CART, SAMSUNG MLT-D105L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,860.00 | - |
| 161 TONER CART, SAMSUNG MLT-D108S, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,600.00 | - |
| 162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,120.00 | - |
| 163 TONER CART, SAMSUNG MLT-D203E, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 7,280.00 | - |
| 164 TONER CART, SAMSUNG MLT-D203L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,512.00 | - |
| 165 TONER CART, SAMSUNG MLT-D203U, black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 9,464.00 | - |
| 166 TONER CART, SAMSUNG MLT-D205E, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8,008.00 | - |
| 167 TONER CART, SAMSUNG MLT-D205L, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,784.00 | - |
| 168 TONER CART, SAMSUNG SCX-D655A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,212.00 | - |
| 169 RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 76.75 | - |
| 170 RIBBON CART, EPSON C13S015531 (S015086), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 724.88 | - |
| 171 RIBBON CART, EPSON C13S015584 (S015327), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 334.88 | - |
| 172 RIBBON CART, EPSON C13S015632, Black, for LX-310 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 75.92 | - |

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

| COMMON ELECTRICAL SUPPLIES | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|----------------------------|---------------------------------------|-------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
| 1 | BALLAST, 36 watts | piece | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 74.78 | - |
| 2 | FLUORESCENT LAMP, tubular, 14 watts | tube | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 88.40 | - |
| 3 | FLUORESCENT LIGHTING FIXTURE, 1 x 36W | set | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 364.00 | - |

| COMMON OFFICE EQUIPMENT | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|-------------------------|---|------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
| 1 | CALCULATOR, MINI-PRINTING, 1 unit per box | unit | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 930.80 | - |
| 2 | CALCULATOR, PRINTING, DESKTOP, 1 unit per box | unit | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,965.60 | - |
| 3 | ELECTRONIC TIME RECORDER OR BUNNY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts | unit | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,315.52 | - |
| 4 | MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color | unit | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 2,704.00 | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|-----|-------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|----------------|--------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | | |
| 5 WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, Interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box | unit | | | | 0 | | | | 0 | | | | 0 | | | | | 0 | 0 | 1,037.92 | - |
| COMMON OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1 CARTOLINA, white, 20 pieces per pack | pack | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 52.00 | 6,240.00 | |
| 2 CLIP, bulldog, 73mm (3") | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8.32 | - | |
| 3 COLUMNAR PAD, 18 cols, 50 gsm min. | pad | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 65.52 | - | |
| 4 ENVELOPE, PAY, 500 pieces per box | box | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 114.71 | - | |
| 5 ILLUSTRATION BOARD, (30"x40") | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 35.05 | - | |
| 6 INDEX CARD BOX, 3"x5" | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 36.40 | - | |
| 7 INDEX CARD BOX, 5"x8" | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 55.12 | - | |
| 8 INDEX CARD, 3"x5", 500 pieces per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 51.27 | - | |
| 9 INDEX CARD, 5"x8", 500 pieces per pack | pack | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 139.34 | 83,604.00 | |
| 10 MANILA PAPER, 10sheets per pack | pack | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 26.00 | - | |
| 11 MAP PIN, round head, 100 pieces per case | case | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 40.35 | - | |
| 12 OIL, for general purpose lubricant, 120 mL | bottle | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 50 | 50 | 50 | 150 | 600 | 36.90 | 22,140.00 | |
| 13 PAPER, Thermal, 210mm x 30m | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 29.95 | - | |
| 14 PUSH PIN, flat head type, assorted colors, 100 pieces per case | case | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 24.96 | - | |
| 15 RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic | spool | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 16.12 | 1,934.40 | |
| 16 RING BINDER, Plastic 25mm, 10 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 150.80 | - | |
| 17 RING BINDER, Plastic 50mm, 10 pieces per bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 291.03 | - | |
| 18 STAPLE WIRE, Heavy duty, 23/17 | box | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 41.48 | 4,977.60 | |
| 19 TAPE DISPENSER, handheld | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 29.10 | - | |
| 20 TAPE, for adding machine | roll | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 8.11 | - | |
| 21 TIME CARD, for Amano Bundy Clock,100-pieces bundle | bundle | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 69.47 | - | |
| COMMON JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | |
| 1 FLOOR WAX, Liquid type, natural | can | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 370.50 | - | |
| 2 FLOOR WAX, Paste type, natural | can | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 10 | 10 | 10 | 30 | 120 | 223.60 | 26,832.00 | |
| 3 SOAP, BATHROOM, 90 grams, 1 piece in individual box | piece | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 22.36 | - | |
| CONSUMABLES | | | | | | | | | | | | | | | | | | | | | |
| 1 INK CART, EPSON C13T103190 (103), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 866.32 | - | |
| 2 INK CART, EPSON C13T103290 (103), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 577.20 | - | |
| 3 INK CART, EPSON C13T103390 (103), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 577.20 | - | |
| 4 INK CART, EPSON C13T103490 (103), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 577.20 | - | |
| 5 INK CART, EPSON C13T143190 (143), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 587.60 | - | |
| 6 INK CART, EPSON C13T143290 (143), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 465.92 | - | |
| 7 INK CART, EPSON C13T143390 (143), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 465.92 | - | |
| 8 INK CART, EPSON C13T143490 (143), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 465.92 | - | |
| 9 INK CART, EPSON C13T166190 (166XL), Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 176.80 | - | |
| 10 INK CART, EPSON C13T166290 (166XL), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 332.80 | - | |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|---|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 11 INK CART, EPSON C13T166390 (166XL), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 332.80 | - |
| 12 INK CART, EPSON C13T166490 (166XL), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 332.80 | - |
| 13 INK CART, HP C4836A, (HP11), Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,535.04 | - |
| 14 INK CART, HP C4837A, (HP11), Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,535.04 | - |
| 15 INK CART, HP C4838A, (HP11), Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 1,535.04 | - |
| 16 RIBBON CART, LEXMARK 3070169 (11A3550) | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 780.00 | - |
| 17 RIBBON CART., FUJITSU DL 3850 | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 447.20 | - |
| 18 TONER CART, BROTHER TN-150BK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,239.60 | - |
| 19 TONER CART, BROTHER TN-150C, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,707.60 | - |
| 20 TONER CART, BROTHER TN-150M, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,707.60 | - |
| 21 TONER CART, BROTHER TN-150Y, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 3,707.60 | - |
| 22 TONER CART, BROTHER TN-155BK, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,576.00 | - |
| 23 TONER CART, FUJI XEROX CWA00762, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,683.60 | - |
| 24 TONER CART, HP CE250A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,408.00 | - |
| 25 TONER CART, HP CE251A, Cyan | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 26 TONER CART, HP CE252A, Yellow | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 27 TONER CART, HP CE253A, Magenta | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 10,551.84 | - |
| 28 TONER CART, HP Q1338A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,676.80 | - |
| 29 TONER CART, HP Q6511A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 5,892.64 | - |
| 30 TONER CART, HP Q7551A, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,162.00 | - |
| 31 TONER CART, LEXMARK 34217HR, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,712.24 | - |
| 32 TONER CART, SAMSUNG ML-2250D5, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 4,784.00 | - |
| 33 TONER CART, SAMSUNG ML-D3050B, Black | cart | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | 6,656.00 | - |
| Office Equipment and Accessories | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Office Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Audio and visual presentation and composing equipment | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT | |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|------------------------------------|--------------|----------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | Total Quantity |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Photographic or filming or video equipment | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Cleaning Equipment and Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Paper Materials and Products | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Lighting and fixtures and accessories | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |

| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT |
|--|-----------------|----------------------|-----|-------|----|-------|-----|------|----|------|-----|------|----|-----|-----|-----|----|----------------|------------------------------------|--------------|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | Total Quantity | | |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Computer Supplies | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| Computer Equipment and Accessories | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| *Other Categories | | | | | | | | | | | | | | | | | | | | |
| 1 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 2 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 3 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 4 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 5 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 6 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 7 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 8 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 9 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |
| 10 | | | | | 0 | | | | 0 | | | | 0 | | | | 0 | 0 | | - |

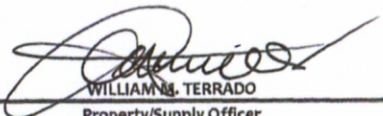
| Item & Specifications | Unit of Measure | Quantity Requirement | | | | | | | | | | | | | | | | Price Catalogue as of May 16, 2017 | TOTAL AMOUNT | | |
|--|-----------------|----------------------|-----|-------|------------|-------|-----|------|----|------------|-----|------|----|-----|-----------|-----|----|------------------------------------|--------------|----------------|--|
| | | Jan | Feb | March | Q1 | April | May | June | Q2 | July | Aug | Sept | Q3 | Oct | Nov | Dec | Q4 | | | Total Quantity | |
| C. TOTAL (A + B): | | | | | | | | | | | | | | | | | | | | 10,842,324.00 | |
| D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | 1,084,232.40 | |
| E. GRAND TOTAL (C + D) | | | | | | | | | | | | | | | | | | | | 11,926,556.40 | |
| F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | | | | | | | | | | |
| G. MONTHLY CASH REQUIREMENTS | | | | | | | | | | | | | | | | | | | | | |
| G.1 Available at Procurement Service Stores | | | | | 2632232.25 | | | | | 2729057.25 | | | | | 2743013.3 | | | | | 2738021.3 | |
| G.2 Other Items not available at PS but regularly purchased from other sources | | | | | 0 | | | | | 0 | | | | | 0 | | | | | 0 | |
| TOTAL MONTHLY CASH REQUIREMENTS | | | | | 2632232.25 | | | | | 2729057.25 | | | | | 2743013.3 | | | | | 2738021.3 | |

*Other categories that are not indicated herein

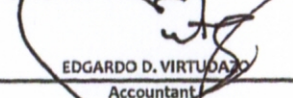
**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 WILLIAM M. TERRADO
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 EDGARDO D. VIRTUOAZO
 Accountant
 Local Budget Officer

Approved by:


 PCSUPT. VALFRIE G. TABIAN (Ret.)
 Head of Office/Agency
 10/20/17

Date Prepared: September 15, 2017