

## FY 2017 ANNUAL PROCUREMENT PLAN (APP)

### BUREAU OF CORRECTIONS

Pursuant to GPPB Circular No. 07-2015

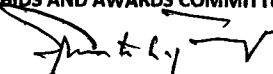
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Tract Sig		Total	MOOE	CO	
<b>GOODS/SERVICES</b>												
G/S-001	Food Subsistence	NBP/CIW	Public Bidding	January	February	March		FY 2017 GAA		606,708,000.00		Inmates Daily Subsistence
G/S-002	Drugs and Medicine (27,710 inmates x P10 x 365)	NBP/CIW	Public Bidding	January	February	March			101,141,500.00		Inmates Medicine	
G/S-003	Medical, Dental and Lab. Supplies	NBP/CIW	Public Bidding	January	February	March			8,022,000.00		Medical, Dental & Lab. Supplies	
G/S-003-a	Laboratory Reagents	NBP/CIW	Direct Cont.	January	February	March			1,500,000.00		Laboratory Reagents	
G/S-004	Fuel, Oil and Lubricants	NBP/CIW	Public Bidding	January	February	March			15,960,000.00		Gasoline & Oil for BuCor vehicles	
G/S-005	Laundry Soap (27,710 x 12 x P25)	NBP/CIW	Public Bidding	January	February	March			8,313,000.00		Soap for Inmates Consumption	
G/S-006	T-Shirt ( 27,710 x P130 x 3pcs./inmate)	NBP/CIW	Public Bidding	June	July	August			10,806,900.00		T-Shirt for Inmates	
G/S-007	ToothBrush (27,710 x P45 x 3)	NBP/CIW	Public Bidding	June	July	August			3,740,850.00		Grooming Kit for Inmates	
G/S-008	Toothpaste (27,710 x P47 x 3)	NBP/CIW	Public Bidding	June	July	August			3,907,110.00		-do-	
G/S-009	BathSoap (27,710 x P 25 x 12)	NBP/CIW	Public Bidding	June	July	August			8,313,000.00		-do-	
G/S-010	Ham and Cheese (1,500 + 600 x P1,500)	Supply Ofc.	Public Bidding	September	October	November			3,150,000.00		Ham and Cheese for Employees	
G/S-011	Battery of Psychological Testing Materials	RDC	Small Value	March	April	May			300,000.00		For Psychiatric Test	
G/S-012	Materials for making coffin	GSD/Building Const.	Small Value	January	February	March			407,000.00		Coffins for dead inmates	
G/S-013	Materials for the installation of overhead filing shelves	Subpoena Ofc.	Shopping	April	May	June			21,070.00		For installation of filing shelves at Subpoena Office	
G/S-014	ICT Supplies	IT Office	Shopping	April	May	June			200,000.00		IT Office Supplies	
G/S-015	T-Shirt for Womens Month (500 pcs. X P200 ea.)	Personnel	Shopping	April	May	June			100,000.00		For celebration of Women's month	
G/S-016	Acquisition of Padlock 100 pcs.	MaxSeCom	Shopping	April	May	June			75,000.00		For Securing BuCor Facilities	
G/S-017	Acquisition of Padlock 70 pcs.	MedSeCom	Shopping	April	May	June		52,500.00		For Securing BuCor Facilities		
<b>TOTAL PROGRAM/PROJECT</b>										<b>772,717,930.00</b>		

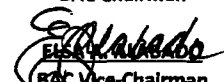
Prepared By:


  
Supt. **MARIO E. TRASMONTE**  
Chairman, BAC Secretariat

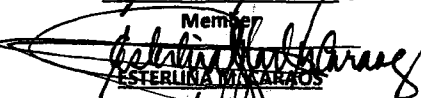
Recommending Approval:


**BIDS AND AWARDS COMMITTEE:**

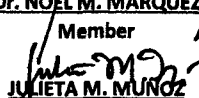
  
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BAC Chairman

  
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**Dr. NOEL M. MARQUEZ**  
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**JULIETA M. MUÑOZ**  
Member

Approved By:

  
**ATTY. BENJAMIN C. DE LOS SANTOS**  
Director General

**FY 2017 ANNUAL PROCUREMENT PLAN (APP)**

**BUREAU OF CORRECTIONS**

Pursuant to GPPB Circular No. 07-2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G/S-018	<b>GOODS/SERVICES</b> <b>Office Supplies</b> <b>(Multi Purpose Papers, LogBook, Folder Envelop, etc.)</b>	NBP/CIW Offices	thru Procurement Service (PS)	Jan	Feb.	March		FY 2017 GAA		4,000,000.00		For office supplies of NBP/CIW
G/S-019	First Aid and Medicine Kit	Training School	Shopping	March	April	May				300,000.00		For use during Training Activities
G/S-020	Filing Cabinet (P8,500 x 68) 6 Units for Admin Proper 6 units for Accounting Office 10 units for Overseer's Office 10 units for IDPD 10 units for Records 6 Units for Budget Office 6 Units for Personnel Section 4 Units for Cashier Section 10 units for ID Section	Admin Div. Finance Div. Overseer's Office IDPD Records Finance Div Personnel Section Cashier Section ID Section	Small Value	March	April	May				578,000.00		For use of different offices in storing their documents and files
G/S-021	Filing Cabinet with Safe 1 unit for Supply Section 1 Unit for Training School	Supply Ofc. Training School	Shopping	March	April	May				28,000.00		For storing documents & Files
G/S-022	Training Bags - 900 pcs. @ P200/pc.	Training School	Shopping	March	April	May				180,000.00		For use during Training Activities
G/S-023	Medal for PGBC Training - 20 pcs.	Training School	Shopping	March	April	May				10,000.00		For use during Training Activities
G/S-024	Certificate Frames (8.5 x 11) for Retirees	Personnel	Shopping	March	April	May				16,704.00		For giving appreciation for Retirees
G/S-025	CSC Form 212	Personnel	Shopping	March	April	May				30,300.00		For use of Personnel Section
G/S-026	Leave Cards	Personnel	Shopping	March	April	May				15,000.00		For BuCor Personnel Records
G/S-027	Service Records Cards	Personnel	Shopping	March	April	May				15,000.00		For BuCor Personnel Records
G/S-028	Monoblock Chair - 24 pcs.	COG - MAX	Shopping	March	April	May				7,200.00		For use of COG-MAX
G/S-029	Monoblock Table - 3 pcs.	COG-MAX	Shopping	March	April	May				7,500.00		For use of COG-MAX
G/S-030	Fire Extinguisher, dry chemical, 4.5 kg. - 4 units	Records Section	Shopping	June	July	August				5,996.00		For use of Records Section
G/S-031	Facsimile Transceiver, 1 unit	Records Section	Shopping	June	July	August				5,450.00		For use of Records Section
<b>Sub - Total</b>										<b>5,199,150.00</b>		

*Jan. 2017*  
*Ym. D. Borja*  
*Some*

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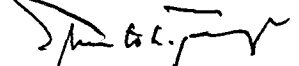
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								FY 2017		4,946,350.00		
G/S-032	Uninterruptible power supply - 4 units	Records Section	Shopping	July	August	Sept		GAA		6,360.00		For use of Records Section
G/S-033	Steel Filing Shelves (10 units)	Supply Ofc.	Shopping	July	August	Sept.				85,000.00		For filing of documents
G/S-034	Sports Materials	Recreation Office	Shopping	January	February	March				300,000.00		For use during sports activities
G/S-035	CIW Inmate Uniform (Cloth,Thread,Needles, Buttons, Zippers, etc.)	CIW	Small Value	April	May	June				500,000.00		For CIW inmates uniform
G/S-036	Ammunition for Training Activities	PTS	Small Value	January	February	March				2,000,000.00		For Custodial Training Activities
<b>TOTAL PROGRAM/PROJECT</b>										<b>7,837,710.00</b>		

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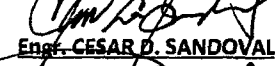
  
**Supt. MARIO E. TRASMONTE**  
 Chairman, BAC Secretariat


Recommending Approval:

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 BAC Chairman

  
**ELSA M. ARAGO**  
 BAC vice-Chairman

  
**Engr. CESAR D. SANDOVAL**  
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**ESTERLINA M. CARASS**  
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**Dr. NOEL M. MARQUEZ**  
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**JULIETA M. MUÑOZ**  
 Member

Approved By:

  
**ATTY. BENJAMIN C. DE LOS SANTOS**  
 Director General

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				Bids/Post of IB/R	Sub/Open of Bids	Notice of Award	Contract Sign		Total	MOOE	CO	
<b>REPAIR AND MAINTENANCE</b>												
INFRA-001	Repair of Barbed Wire Fence and Replace Broken Concrete Post at Medium Perimeter Fence	MedSecom	Public Bidding	January	February	March		FY 2017 GAA		1,280,997.94		Repair of perimeter fence
INFRA-002	Repair of Isolation Room, Leprosy Room	NBP Hospital	Small Value	January	February	March				274,975.00		Repair of Isolation Room
INFRA-003	Additional Bathroom for CIW Inmates	CIW	Shopping	January	February	March				47,200.00		Additional Bathroom for CIW inmates
INFRA-004	Repair of Concrete Catwalk of Dormitory (Bldg 1)	MedSeCom	Small Value	January	February	March				391,498.85		Repair of Catwalk
INFRA-005	Repair of Roofings of Concrete Catwalk of Bldg 4	MedSeCom	Small Value	January	February	March				909,011.95		Repair of Catwalk
INFRA-006	Repair of Dilapidated Concrete Catwalk Bldg 2	MedSeCom	Small Value	January	February	March				400,140.95		Repair of Catwalk
INFRA-007	Construction of Extension Room Overseer's Office	MaxSecom	Small Value	January	February	March				403,331.83		Repair of overseer's Office
INFRA-008	Carpet Cleaning at the Conference Room	NBP	Shopping	January	February	March				100,000.00		Carpet Cleaning of Conference Room
INFRA-009	Repair and painting of CR of OIC, COG Office	MaxSeCom	Shopping	July	August	Sept				120,000.00		Repair of CR COG Office
INFRA-010	Repair & installation of Septic Tank for Bldg. 1,2,3,4,5,6, 7	MaxSeCom	Public Bidding	July	August	Sept				1,650,000.00		Installation of Septic Tank
INFRA-011	Rehabilitation of Window Grills and Doors at MSC	MaxSeCom	Small Value	July	August	Sept				210,000.00		Repair of Window Grills and Doors
INFRA-012	Repainting of Supply Unit MaxSeCom	MaxSeCom	Shopping	July	August	Sept				5,000.00		Repainting of Supply Unit
INFRA-013	Repair and Repainting of SWAT Office	NBP	Small Value	July	August	Sept				407,822.00		Repair of Swat Office
INFRA-014	Repair & Renovation of Post Office	NBP	Small Value	July	August	Sept				800,000.00		Repair of Post Office
INFRA-015	Rpair of Comfort Room, NBP Hospital	NBP Hospital	Small Value	July	August	Sept				500,000.00		Repair of Comfort Room, NBP Hosp
INFRA-016	Repair of ADCA Office	ADCA Office	Small Value	July	August	Sept				704,000.00		For repair of ADCA Office
INFRA-017	Repair of ADCO Office	ADCO Office	Small Value	July	August	Sept				500,000.00		For repair of ADCO Office
INFRA-018	Sputum Collection Booth and Medical Observation Room	RDC	Small Value	July	August	Sept				35,000.00		For Installation of Sputum Collection and Medical Observation Room
INFRA-019	Repair of Transportation Office	GSS	Small Value	July	August	Sept.				1,000,000.00		For repair of transportation office
INFRA-020	Repair of Reformation Office	MaxSeCom	Small Value	July	August	Sept.				200,160.00		For repair of reformation office
INFRA-021	Repair of External Office	MedSeCom	Shopping	July	August	Sept.				119,490.00		For repair of External office
INFRA-022	Rehabilitation of CIW Storage Room converting into 2 Court Rooms	CIW	Small Value	July	August	Sept.				982,775.00		Conversion of Storage Room into 2 court rooms
	<b>Sub-Total</b>									<b>11,041,403.52</b>		

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				ds/Post of IB/R	Sub/Open of Bids	Notice of Award	tract Sign		Total	MOOE	CO	
INFRA-023	Installation of Fire Exit at Dorm 1,2 & 3	MedSeCom	Small Value	July	August	Sept.		FY 2017 GAA		11,041,403.52		Installation of Fire Exit
INFRA-024	Renovation of VTS School Building	MedSeCom	Shopping	July	August	Sept.				846,969.00		Repair of VTS Schl. Bldg.
INFRA-025	Renovation of Investigation Section Office	NBP	Shopping	July	August	Sept.				183,940.00		Repair of investigation Office
INFRA-026	Repair/Renovation of Officer of the Day Office	MaxSeCom	Small Value	July	August	Sept.				121,085.00		Repair of OD Office
INFRA-027	Installation of Roofing Shed at South Gate ICA Out Post, MSC	MedSeCom	Small Value	July	August	Sept.				591,796.16		Installation of Roofing shed at ICA outpost
INFRA-028	Renovation & re-wring of SARO Office	MedSeCom	Shopping	July	August	Sept.				331,293.55		Repair of SARO Office
INFRA-029	Installation of Modular Partition at Admin and Personnel	Admin/Personnel	Small Value	July	August	Sept.				177,055.20		Installation of modular partition
INFRA-030	Installation of Modular Partition at PMD	Planning	Small Value	July	August	Sept.				500,000.00		Installation of modular partition
INFRA-031	Repair of Staff House, Director's Quarter	Bldg Const.	Shopping	Jan.	Feb.	March				500,000.00		Repair of DQ Staff House
INFRA-032	Repair of Budget Office	Finance	Small Value	Jan.	Feb.	March				46,250.00		For repair of Budget Office
	<b>TOTAL PROGRAM/PROJECT</b>									<b>15,334,792.43</b>		

Prepared By:

  
**Supt. MARIO E. TRASMONTE**  
 Chairman, BAC Secretariat

Recommending Approval:

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 BAC Chairman

  
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**ATTY. BENJAMIN C. DE LOS SANTOS**  
 Director General


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G/S-037	Repair & Maintenance						FY 2017 GAA				For Maint. Of BuCor Vehicle For Maint. Of BuCor Facilities For Maint. Of Office Equipment  For Maint. Of Medical Equipment For Maint. Of other Machineries For other Supplies Expenses of different Offices
	Motor Vehicle	GSS	Small Value	April	May	June		900,000.00			
	Electrical	GSS	Small Value	April	May	June		500,000.00			
	Office Equipment	Various Offices	Small Value	April	May	June		500,000.00			
G/S-038	Medical Equipment	NBP Hosp	Direct Cont.	April	May	June	1,500,000.00				
	Other Machineries	GSS	Small Value	April	May	June	500,000.00				
	Other Supplies Expenses	Various Offices	Small Value	April	May	June	1,000,000.00				
<b>TOTAL PROGRAM/PROJECT</b>								<b>4,900,000.00</b>			

Prepared By:

  
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Chairman, BAC Secretariat

Recommending Approval:

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BAC Chairman

Approved By:

  
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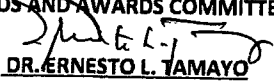
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G/S-039	Printing and Publication Expenses	Supply Office	Public Bidding	January	February	March		FY 2017 GAA		1,061,000.00		For printing of BuCor Journal, FOI Manual, Carpetas, etc. For IT WEB Hosting For Machinery Maintenance For Building Maintenance
G/S-040	ICT Web Hosting	IT	Shopping	January	February	March				150,000.00		
G/S-041	Power Tools	Electrical Eng'g Ofc.	Shopping	January	February	March				300,000.00		
G/S-042	Construction Tools	Bldg Const	Shopping	January	February	March				300,000.00		
<b>TOTAL PROGRAM/PROJECT</b>										<b>1,811,000.00</b>		


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Chairman, BAC Secretariat

Recommending Approval:


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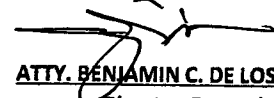
  
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Director General

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G/S-043	Rental of Photocopier Machine	NBP/CIW	Public Bidding	Jan.	Feb.	March		FY 2017 GAA		1,400,000.00		For use of different Offices at NBP and CIW
<b>TOTAL PROGRAM/PROJECT</b>												

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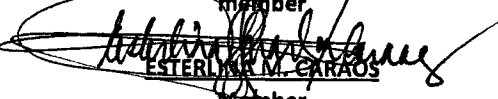
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	<b>CAPITAL OUTLAY</b>										
CO-001	Communication Networks	IT	Small Value	July	August	Sept.	FY 2017 GAA			900,000.00	Installation of Antenna and Pole for the internet
CO-002	Information and Technology Equipment	IT	Public Bidding	July	August	Sept.				15,650,000.00	ICT Machinery & Equipment
CO-003	Communication Equipment	IT	Public Bidding	July	August	Sept.				2,500,000.00	Internet Server
CO-004	Printing Equipment	IT	Public Bidding	July	August	Sept.				1,880,000.00	Laser and Tank System Printer
	<b>TOTAL PROGRAM/PROJECT</b>									20,930,000.00	

Prepared By:


  
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 Chairman, BAC Secretariat


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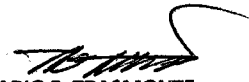







  
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Pursuant to GPPB Circular No. 07-2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/R/	Sub/ Open of Bid	Notice of Award		Contract Signi	Total	
	Conduct of Technical Surveillance Counter Measure	Director's Office	Small Value	February	March	April	FY 2017 GAA	73,050.00		For the conduct of extensive search and inspection, sweeping and debugging of DG Office
<b>TOTAL PROGRAM/PROJECT</b>								<b>73,050.00</b>	<b>-</b>	

<p><b>Prepared By:</b></p> <p align="center">  <u>Supt. MARIO E. TRASMONTE</u>                  Chairman, BAC Secretariat</p>	<p><b>Recommending Approval:</b></p> <p><b>BIDS AND AWARDS COMMITTEE:</b></p> <p align="center">  <u>DR. ERNESTO L. TAMAYO</u>                  BAC Chairman</p> <p align="center">  <u>ELSA A. ALABADO</u>                  BAC vice-Chairman</p> <p align="center">  <u>ENGR. CESAR D. SANDOVAL</u>                  member</p> <p align="center">  <u>ESTERLINA A. ARAOS</u>                  Member</p> <p align="center">  <u>Dr. NOEL M. MARQUEZ</u>                  Member</p> <p align="center">  <u>JULIETA M. MUÑOZ</u>                  Member</p>	<p><b>Approved By:</b></p> <p align="center">  <u>ATTY. BENJAMIN C. DE LOS SANTOS</u>                  Director General</p>
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**FY 2017 ANNUAL PROCUREMENT PLAN (APP)**

**BUREAU OF CORRECTIONS**

Pursuant to GPPB Circular No. 07-2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				ds/Post of IB/R/ub/Open of Bi	Notice of Award	Contract Signin	Total		MOOE	CO		
G/S-044	Repair & Maintenance Water Pump and Motor	GSS NBP Hosp. NBP Hosp. Other Offices	Small Value	April	May	June		Fund 284		1,000,000.00		For Maint. Of Water Pump For Maint. Of Medical Equipment Medical/Dental Equipment for use of NBP/CIW inmates Machineries for use of NBP/CIW inmates
	Medical Equipment		Small Value	April	May	June			1,000,000.00			
G/S-045	Medical/Dental Equipment		Public Bidding	April	May	June				2,000,000.00		
G/S-046	Other Machineries & Equip.		Public Bidding	April	May	June				3,500,000.00		
<b>TOTAL PROGRAM/PROJECT</b>										<b>2,000,000.00</b>	<b>5,500,000.00</b>	

Prepared By:

  
Supt. **MARIO E. TRASMONTE**  
Chairman, BAC Secretariat

Recommending Approval:

**BIDS AND AWARDS COMMITTEE:**

  
**DR. ERNESTO L. TAMAYO**  
BAC Chairman

Approved By:

  
**ATTY. BENJAMIN C. DE LOS SANTOS**  
Director General

  
**ELSA A. ALABADO**  
BAC Vice-Chairman

  
**ENGR. CESAR D. SANDOVAL**  
member

  
**ESTERLINA M. CARAS**  
Member

  
**Dr. NOEL M. MARQUEZ**  
Member

  
**JULIETA M. MUNOZ**  
Member