

REVISED ANNUAL PROCUREMENT PLAN

Procuring Entity / Units: NBP

Calendar Year: 2015

Type of Contract	Bid Ref. No.	Extent/Size of Contract Scope/Packages	Procurement Method	Funding Source	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
					J	F	M	A	M	J	J	A	S	O	N	D		
INFRASTRUCTURE																		
	I-001	FABRICATION OF SIX UNITS QUADRANT GATE & CONSTRUCTION OF CHB PERIMETER FENCE -	PUBLIC BIDDING	101														3,236,413.14
	I-002	REPAIR/RENOVATION OF IVSU	PUBLIC BIDDING	101														7,000,000.00
	I-003	REPAIR /RENOVATION OF INFIRMARY SECTION, MSC	PUBLIC BIDDING	101														1,001,817.03
	I-004	REPAIR/RENOVATION OF SPECIAL CLASS FOR YOUTH OFFENDERS (SCYO) SCHOOL- MSC	PUBLIC BIDDING	101														1,257,704.65
	I-005	REPAIR OF PERIMETER FENCE & FABRICATION STEEL GATE D.Q.	PUBLIC BIDDING	101														509,082.05
	I-006	REPAIR/RENOVATION GATE IV OFFICE	PUBLIC BIDDING	101														350,000.00
CIW	I-007	REPAIR AND MAINTENANCE FOR CIW	PUBLIC BIDDING	101														1,000,000.00
		TOTAL																14,355,016.87

Prepared By:

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Recommending Approval:

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LIGAYA A. DADOR
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MARIA CIELO O. MONSALUD
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Approved By:

Ricardo Rainier G. Cruz III
RICARDO RAINIER G. CRUZ III
Head of Procuring Entity

BIDS AND AWARDS COMMITTEE

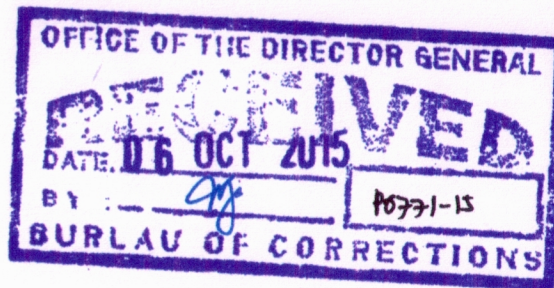
Ernesto L. Tamayo M.D.
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BAC Chairman

Elsa A. Alabado
ELSA A. ALABADO
BAC Member

Mario E. Trasmonte
P/SUPT. III MARIO E. TRASMONTE
BAC Vice-Chairman

Atty. Alvin Herrera Lim
ATTY. ALVIN HERRERA LIM
BAC Member



Procurement Form No. 2

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GOODS																	
Transportation Section	G-029	REPAIR MOTOR VEHICLE (SPARE PARTS)	Public Bidding	101													1,586,500.00
	G-030	TIRES AND BATTERY FOR BUCOR MOTOR VEHICLE	Public Bidding	101													1,090,000.00
TOTAL																	2,676,500.00

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MA CIELO O MONSALUD
Chief, Budget

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BAC Chairman

ELSA A. ALABADO
BAC Vice-Chairman

Approved By:

FRANKLIN JESUS B. BUCAYU
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BIENVENIDA F. YUPAS
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GOODS																	
NBP HOSPITAL	G-027	DRUGS/MEDICINES	Public Bidding	101													48,532,000.00
	G-028	MEDICAL/DENTAL/LABORATORY	Public Bidding	101													9,249,000.00
TOTAL																	57,781,000.00

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GOODS																	
NBP	CO-001	FIREARMS	Public Bidding	Capital Outlay													16,960,000.00
	CO-002	SECURITY EQUIPMENT	Public Bidding	Capital Outlay													10,000,000.00
TOTAL																	26,960,000.00

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GOODS																	
	284-001	SECURITY SURVEILLANCE AND DETECTION EQUIPMENT D.Q. SUPPLY, DELIVERY,	SMALL VALUE PROCUREMENT	284													600,000.00
	284-002	INSTALLATION AND COMMISSIONING OF CCTV	PUBLIC BIDDING	284													1,000,000.00
	284-003	SUPPLY AND DELIVERY OF JAMMER	SMALL VALUE PROCUREMENT	284													350,000.00
	284-004	2 UNITS GENERATING SET	PUBLIC BIDDING	284													11,900,000.00
		TOTAL															13,850,000.00

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