

Republic of the Philippines DEPARTMENT OF JUSTICE

BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City TEL.NO. (02) 807-23-68



FOR

:USEC GERALD Q BANTAG

Director General

SUBJECT

:Updated/Supplemental Annual Procurement Plan/s

July to December 2020 (2nd Semester) (54 pages)

DATE

25 JANUARY 2021

- References: Memorandum attached from Government Procurement Policy Board, Resolution No. 11-2020 re: Extension of Deadline for Submission of APP.
- In view of the above reference, respectfully submitting the herewith attached Updated/ Supplemental Annual Procurement Plan/s (54 pages) of our agency for the period July to December 2020 (2nd Semester).
- 3. The GPPB resolved and approved the following through Resolution No. 11-2020: (1) Approve the mandatory submission of APP through electronic mail, in both Microsoft Excel and PDF file; (2) Approved the extension of the deadline of submission of Updated/Supplemental APP 2020 to September 30, 2020, attached as Annex "A"; (3) Approved the mandatory posting of APP in the agency website. The PE shall submit to the GPPB a certification indicating that it has complied with posting requirements, attached as Annex "B".
- 4. For your information and approval.

O SANTOS, Ph. D., LL.B. Chairperson/Bids and Awards Committee



Republic of the Philippines DEPARTMENT OF JUSTICE **BUREAU OF CORRECTIONS** NBP Reservation, 1776 Muntinlupa City TEL.NO. (02) 807-23-68



25 JANUARY 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V Government Procurement Policy Board Unit 2506 raffles Corporate Center F. Ortigas Center, Pasig City

Madam,

Greetings of Peace!

In compliance to the provision stipulated in Section 12.2 of the R.A. 9184 and its R-IRR, we are Updated/Supplemental respectfully submitting the herewith attached Procurement Plan/s (54 pages) of our agency for the period July to December 2020 (2nd Semester).

The GPPB resolved and approved the following through Resolution No. 11-2020: (1) Approve the mandatory submission of APP through electronic mail, in both Microsoft Excel and PDF file; (2) Approved the extension of the deadline of submission of Updated/Supplemental APP 2020 to September 30, 2020, attached as Annex "A"; (3) Approved the mandatory posting of APP in the agency website. The PE shall submit to the GPPB a certification indicating that it has complied with posting requirements, attached as Annex "B".

Kindly acknowledge upon receipt of this document. Thank you!

Truly Yours

ureau of Correction

SAPP August-September 2020 (2nd Semester)

PAGE/S	PROJECT	ABC
	Brown Tape	2,000.00
	Bond Paper (A4 Size)	10,000.00
	Bond Paper (Legal Size)	3,000.00
	Ballpen	6,500.00
1	Monobloc Table	395,000.00
1	Monobloc Chair	232,400.00
	Arm Chair	1,650,000.00
	Table Top/Office Table	22,800.00
	Office Chair	49,500.00
	Steel Filing Cabinet	25,500.00
	Sleeping Quarter Materials (folding bed, mattress, etc)	136,500.00
	Blue Plastic Drum	127,400.00
•	Spine Board	10,500.00
2	Weight & Height Scale	30,000.00
	Medals	5,000.00
	Certificate Holder	33,600.00
	Utensils (Plates, Drinking cups, spoon & fork)	37,500.00
	Amplifier	26,100.00
	Metal RS Pro Horn Speaker	30,000.00
	Mega Phone	9,000.00
	Bass Drum	6,000.00
	Headlamp	93,000.00
3	Lapel	60,000.00
	Wireless Presenter	5,000.00
	Tripod Projector Screen	60,000.00
	LCD Projector	250,000.00
	UHF Dual Channel Wireless Microphone	33,000.00
	Portable Speaker	55,000.00
	Notebook	26,000.00
	Parchment Paper	3,250.00
	USB 128 GB	7,500.00
4	Hard Drive	13,500.00
4	Inks (office supplies)	13,500.00
	2-in-1 Stand Fan & Floor Fan	366,000.00
	Bulletin Board (with glass cover)	30,000.00
	Single Sided Magnetic White Board (Hard Board)	37,000.00
	Target Board	13,000.00
5	Safety Vest	21,000.00
	Ammunition	

	Caliber 9mm	
	Caliber 45	4,177,200.00
	Caliber 5.56	
	Gauge 12	
	Basic Medicine for COVID Patient (like paracetamol &	
	others)	150,000.00
	Assorted Medicines	500,000.00
	First Aide Kit	65,000.00
	Vitamin C	9,000.00
_	Cotton	900.00
6	Alcohol (gal)	60,000.00
	Nebulizer Machine	4,500.00
	Oxygen Tank	90,000.00
	IV Stand	9,000.00
	Glucometer	10,500.00
	BP Monitor	12,600.00
	Personal Protective Equipment (PPE) set	180,000.00
	Surgical Mask (50 pcs/box)	7,500.00
	Surgical Gloves (50 pcs/box)	7,500.00
7	Face Shield	60,000.00
•	Face Mask (N95)	90,000.00
	Thermal Scanner	27,000.00
	COVID 19 RT-PCR Test Kit	6,000,000.00
	Repair/Renovation of Directorate for Administration	
8	Office	1,000,000.00
	PROPOSED THREE (3) GUARD OUTPOST (TYPE C.,	
9	BUCOR CEMETERY, BUCOR TARGET RANGE)	1,995,000.00
10	BALLPEN	110,000.00
	Design & Build of BuCor Prison Facilities	220,000.00
	Davao Prison & Penal Farm	300,000,000.00
	Leyte Regional Prison	300,000,000.00
11	Iwahig Prison & Penal Farm	300,000,000.00
	Correctional Institution for Women CIW	95,000,000.00
	San ramon Prison & Penal Farm	5,000,000.00
	Electrical Materials for the Installation of	2,220,200.00
12	Floodlighting Fixtures Adjucent to Post Tower 7 to	73,476.00
	Post Tower 9-Maximum Security Compound	7.0, 0.00
	1 Unit Distribution Transformer for Residential Area-	
13	MSC	374,388.00
14	External Hard Disk Drive	583,275.00
15	Refurbishment/Rehab Work of Lobby - Admin Bldg	767,840.00
16	10 Units of Patrol Vehicle	15,000,000.00
17	Materials for the Construction of Agro Nipa Hut	882,445.00
18	Electrical Materials for Agro Demo Farm	45,466.00

19	Nine (9) Unit Prison Van	17,550,000.00
	Procurement of 700 gal of 70% Alcohol Isopropyl	385,000.00
20	Procurement of 100 Pcs of Cadaver Bag with Zipper (Large)	65,000.00
21	Materials for the Fabrication and Installation of the Cage Net, Guard Post, Information Area and Replacement of Ceiling at Building 14	3,112,190.00
	Materials for the Renovation of Building 1 (Ground Floor)	477,600.00
22	Repair / Renovation of Old Visiting Area Converted to Isolation Facility	9,600,000.00
23	Supply and Delivery of Drugs and Medicines for NBP/CIW/RDC)	80,466,452.40
24	Bed with Foam	1,116,000.00
25	Materials for Fabrication of Additional Bunk Beds at Medsecom	2,041,415.00
26	Steel Cabinet for Records Section	490,200.00
27	Materials for Concreting of Road Going to Agro Office	288,950.00
28	Sodium Ascorbate & Zinc Sulfate 500mg	24,000,000.00
29	Patrol Vehicle	2,990,000.0
30	Acquisition of IT Software 2019 (Information System Design and Development)	8,624,665.0
31	Materials for the Repair and Renovation of Gazeebo, Comfort Room and Barracks Extension at the Director's Quarter	557,795.00
32	2 Units Distribution Transformer for NBP General Kitchen-Cold Storage and Facility	500,000.00
33	Electrical Materials for Installation of Main Power Source of PACU-Data Center Server	136,160.00
	BUCOR JOURNAL	104,542.0
34	T-SHIRTS	60,000.00
	MUGS	50,000.00
35	Local Area Network (LAN) Maintenance & Rehabilitation at BuCor NHQ	2,981,000.00
36	EPSON INK (T6641) BLACK (T6642) CYAN (T6643) MAGENTA (T6644) YELLOW	762,455.00
	PAPER MULTICOPY, A4 70gsm	474,750.00
	PAPER MULTICOPY, LEGAL, 70gsm	525,000.00
37	Anti-Riot Equipment	202,700.00
	Rehabilitation of Perimeter Fence at the BuCor	,
38	Security and Escorting Command (BSEC)	3,022,408.4

39	Essential Needs during Typhoon/Calamity	192,700.00
40	Training on Effective Principle of Prison Management (3 Batches) for 3 Months	1,700,000.00
41	FOGGING MACHINE	76,000.00
42	9,000 Pcs CARPETA	198,000.00
42	COFFEE TABLE BOOK	242,500.00
43	JOURNAL MAGAZINE	624,000.00
44	Freight Services Bureau of Corrections	5,000,000.00
45	GUIDON FLAG AND BRASSARDS	28,700.00
46	BuCor Decals	952,000.00
47	SUBMERSIBLE PUMP AND MOTOR AT MEDSECOM	410,000.00
48	Risk Disaster Equipment	55,700.00
49	Materials for the Replacement of Dilapidated Roofing, Trusses and Purlins at Motorpool	834,800.00
50	Rehabilitation of Male/Female Comfort Room at BuCor Firing Range	712,009.20
51	AIR-CONDITIONING UNITS Floor Mounted and Window Type	469,888.00
52	Rapid Antigen Kits	5,550,000.00
53	ELECTRICAL SUPPLY OF LABOR AND MATERIALS FOR SIGNAL JAMMING SYSTEM PROJECT	360,312.50
54	Repair and Maintenance Motor Vehicle	91,000.00
55	Construction of PDL Utility Area Kitchen Laundry	27,500,000.00

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WILLIAM M TERRADO Head BAC Secretariat

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	F ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Pho)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	00	REMARKS
	80 80 80 80			Posting of IB/RI	Opening of Bids	Award	Signing	FÜNDS				
						3.5			, film garde	l sán		
5021306001	REPAIR AND MAINTENANCE MOTOR VEHICLE	IDPD	Direct Contracting	#Dec	Dec	Dec	Dec	GoP	91,000.00	91,000.00	(a	to be used by idpd
			70								2/12	

Prepared by:

MR WILLIAM M-TERRAD

Head, BAC Secretariat

Attested by:

MARIA CELO O MONSALUD
Chief, Budget Division

CTCS/UPT JOHN PAUL O SANDOS, Ph. B., LLB., CSP Chaignerson, BAC Approved by:

SEC. GERALD D. BANTAG

MOPE, Director General, BuCor

	CODE	PROCUREMENT	PMO/		SCHEDULE F				The state of the s		TIMATED BUDGET (Ph:		
1	(PAP)	Program/Project	End-User		Advertisemen		the second second second second second		the state of the s	TOTAL	MOCE	co	REMARKS
1					Posting of IE/RE		Award	Signing	FUNDS				
	-					B ds							
		ELECTRICAL SUPPLY OF LABOR AND MATERIALS FOR SIGNAL JAMMING SYSTEM PROJECT	GSD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	360,312.50	360,312.50		to be used for system jamming system project at medium sec. comp and at minimum sec. comp.

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat CTESUPT JOHN PAGE O SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

USEC. GERALD O. BANTAG

OPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CDDE	PROCUREMENT	PMO/	MODE OF	SCHEOULE FO	OR FACH PRO	CUREMEN	ACTIVITY			MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen Posting of IB/PS		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MODE	co	REMARKS
									The state of the s	-		
	RAPID ANTIGEN KITS	NBPH	MP-53,2 EMERGENCY CASES	Dec	Dec	Dec	Dec	lacome	5,550,000.00	5,\$50,000.00		to be used at DHS/NB Hospital
	-		a x °						- (1.1. a manual	.41		-

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

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Attested by:

MARIA CREVO O MONSALUI Chief, Budget Division

21020409

Г	CODE	PROCUREMEN?	PMQ/ '	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	. E5	TIMATED BUDGET (Phy	pl	
	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TATCT	MOGE	œ	REMARKS
		-	-		Posting of B/RE	Opening of Bids	Award	Signing	FUNDS				
		•		i v	Transaction of the second								
		AIR-CONDITIONING UNITS Floor Mounted and Window Type	GSD	Repeat Order	Dec	Dec	Dec	Dec	Special Purpose Fund	469,888.00	459,888.00	Å	for the use at DQ Note: Repeat Order as per Competitive Procurement as approved in the SAFP under SARO (BCDA)
		þ										F = -	

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MIONSALUD Chief, Budget Division

CTESUPT JOHN PAUL O SANTOS, Ph. D., LAB., CSP

	CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	IMATED BUDGET (Pho	1	
	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	co	REMARKS
		9			Posting of IB/RE		Award	Signing	FUNDS		10		
-						Bids							
		Rehabilitation of Male/Female Comfort Room at BuCor Firing Range	GSD.	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	712,009.20	712,009.20		Rehabilitation of Male/Female Comfort Room at BuCor Firing Range <u>Note:</u> Chargeable against Repair & Maintenance-Other Infra Assets
													Assets

Prepared by:

MRWHAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIETO/O MONSALUD Chief, Budget Division

CTCSUPT JOHN PADE O SANTOS, Ph. D., LLE Chairperson BAC

Procedement Secto - SPMD

	CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ES.	TIMATED BUDGET (Php)	
1	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract		TOTAL	MODE	00	REMARKS
-				170000000000000000000000000000000000000	Posting of IB/RE	Opening of	Award	Signing	FUNDS				
						Bids							
												1000	
		Materials for the Replacement of Dilapidated Roofing, Trusses and Purlins at Motorpool	GSD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	834,800.00	834,800.00		for the Replacement of Dilapicated Roofing, Trusses and Purlins at Motorpool

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELOTO MONSALUD

Chief, Budget Division

Approved

USEE. GERALD Q. BANTAG

HOPE, Director General, Bucof

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	TIMATED BUDGET (Php	1)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	СО	REMARKS
				Posting of IB/RE	Opening of	Award	Signing	FUNDS	.e.			
21					Bids						,	
			NP-53.9 - Small	1 1000	g=) 1		4.5		, , ,			for the use of the said
	Risk Disaster Equipment	500 TORKER	Value Procurement	Dec	Dec	Dec	Dec	GoP	55,700.00	55,700.00		office for emergency risk disaster equipment

Prepared by:

ME WHILE AM INTERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELLO MONSALUD Chief, Budget Division

CRUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP Chairpheson, BAC

CODE	PROCUREMENT	PMO/		SCHEDULE FO					EST	TIMATED BUDGET (Php	4	
(PAP)	Program/Project	End-User		Advertisemen			Contract	OF	TOTAL	MODE	СО	REMARKS
		100		Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	SUBMERSIBLE PUMP AND MOTOR AT MEDSECOM	GSD GSD	NP-53.2 EMERGENCY CASES	/ Dec	Dec	Dec	Dec	Income	410,000.00	410,000.00		to be used at medsecom security compound

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Bugget Division Chairperson, BAC

USEC. GERALD D. MANTAG

ORE, Director General, BuO

FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE	PROCUREMENT	PMO/	MODE-OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	co	REMARKS
,,,,,,				Pesting of IE/RE	Opening of Bids	Award	Signing	FUNDS				
5020399000	BuCor Decals	BSEC	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	952,000.00	952,000.00		Change of Mode of Procurement from Ager to Agency to Small Valu Procurement and chang Estimated Budget from 400,000 to 952,000. Note: Derived from approved APP

Prepared by:

MR WILLIAM N TERRADO Head, BAC Secretariat

Attested by:

MARIA CELO O MONSALUD Chief, Budget Division

CTCSUPT JOHN PART O SANTOS, Ph. D., LLB., CS Chairperson, BAC

Procurement Section, PariVID

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUFEMEN	ACTIVITY	SOURCE	E5	IMATED BUDGET Phi	o)	
(PAP)	Program/Project	End-User		Advertisemen			Contract		TOTAL	MOOE	cc	REMARKS
				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	GUIDON FLAG AND BRASSARDS	стѕ	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	28,700.00	28,700.00		For training and CBRC use <u>Note:</u> Chargeable against Other Supplies Expense

Prepared by:

MR WHIDAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division CTCSUPT JOHN PAUL O SANTOS, Ph. D., LIB., CSP Chairperson, BAC USEC GERALDIA, BANTAG

RECT. D

CODE	PROCUREMENT	PMO/		SCHEDULE F					EST	IMATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission	Notice of	Contract	OF	TOTAL	MOOE	œ	REMARKS
				Posting of IB/R	E Opening of Bids	Award	Signing	FUNDS				19
									* •	1		
		43.5			llon Ed							
	Freight Services Bureau of Corrections	Supply	Direct Contracting	Nov	Nov	Dec	Dec	GoP	5,000,000.00	5,000,000.00		for BuCor use
												1
									7 7 9			X

Prepared by:

MA-WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD

Chief, Budget Division

CSUPT JOHN PANIOS SANTOS, Ph. D., LNS., CSF

USEC, GERALD TUBANTAG

RECEIVED

Date 12 12020 Time 4:02

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	FACTIVITY	SOURCE	EST	IMATED BUDGET (Php)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	co	REMARKS
		1.000.000		Posting of IB/RE	Opening of	Award	Signing	FUNDS				
					Bids							
	COFFEE TABLE BOOK	PIQ	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	242,500.00	242,500.00	ga er er er er	for the use of the said
	JOURNAL MAGAZINE	PIQ	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	624,000.00	624,000.00		office

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

CTCBUPT JOHN PAULO SANTOS, Ph. D., LIS., CSP Charperson, BAS Approved by:

USEC. GERALD Q. BANTAG

CPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

RECEIVED

Date 12 17 100 Time 11:45

FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/			OR EACH PRO			SOURCE	EST	IMATED BUDGET (Pho)	
(PAP)	Program/Project	End-User			Submission/ Opening of		Contract Signing	OF FUNDS	TOTAL	MOOE	20	REMARKS
	9,000 Pcs CARPETA	IDPD	NP-53.9 - Small Value Procurement	Dec	Bids Dec	Dec	Dec	Go₽	198,000.00	198,000.00		for the use of IDPD

Prepared by:

MR WILLIAM IN TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD

CTESUPT JOHN PAUL SCANTOS, Ph. D., LLB., CSP

Approved by

GERALD D. PANTAG

OSE GERALD IL JANIAG

PECEIVED

Date 12 10 40 Time 9:01

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	SCHEDULE FA Advertisement Posting of IB/RE	Submission/	Notice of		OF	TOTAL EST	MATED BUDGET (Phy MOOE	co CO	REMARKS
	FOGGING MACHINE	стѕ	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	Income	76,000.00	76,000.00		For training and CBRC use <u>Note:</u> Chargeable against Other Supplies Expense

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

MARIA CIELO O MONSALUD Chief, Budget Division

Dicector General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	EST	IMATED BUDGET (Php)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	co	REMARKS
,,,,,,				Posting of IB/RE	Opening of	Award	Signing	FUNDS		a 11		l
					Bids							
5020201000	Training on Effective Principle of Prison Management (3 Batches) for 3 Months	Training Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec	Dec	Dec	Dec	GoP	1,700,000.00	1,700,000.00		for the officers of Bureu of Corrcetions

Prepared by:

MR WHELSAM IT TERRAD Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Creamerson, BAC

USEC GERALU Q BANTAG
TOPE, Director General, BuCor

CODE	PROCUREMENT	PMO/		SCHEDULE F				SOURCE	ESTI	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission	Notice of	Contract	OF	TOTAL	MOOE	co	REMARKS
	1			Posting of IB/RE	Opening of	Award	Signing	FUNDS				
					Eids			-				
	Essential Needs during Typhoon/Calamity	NBP South, NBP West, Minsecom	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	GoP	192,700.00	192,700.00		for use at NBP Offices <u>Note</u> : Chargeable against Other Su ppl ies Expense

Prepared by:

MR WHITIAM TERRADO Head, BAC Secretariat

Attested by

MARIA CELO O MONSALUD Chief, Budget Division

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR Advertisement Posting of IE/RE	Submission/	Notice of		SOURCE OF FUNDS	TOTAL	MATED BUDGET (Php MODE	co	REMARKS
				Posting or Eyna	Bids	Awaiu	Signing	PONUS				
	Rehabilitation of Perimeter Fence at the BuCor Security and Escorting Command (BSEC)	GSD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	3,022,408.44	3,022,408.44		Rehabilitation of Perimeter Fence (BSEC) <u>Note:</u> Chargeable against FY 2019 Continuing Appropriations- Repair & Maintenance Other infrastructure Assets

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by

MARIA CELO MONSALUD
Chief, Budget Division

CYCSUPT JOHN PROLO SANTOS, Ph. D., LLB.

LUSEC. GERALD OLBANTAG HOPE, Director General, Bucor

CODE	PROCUREMENT	PMO/		SCHEDULE F					ES	TIMATED BUDGET (Phy	0)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOCE	со	REMARKS
				Posting of IB/RE		Award	Signing	FUNDS	-			
	ANTI-RIOT EQUIPMENT	Medsecom	NP-53.9 - Smali Value Procurement	Nov	Nov	Dec	Dec	GoP	202,700.00	202,700.00		for use in case of emergency such as riot and other untoward incidents compromising security Note: Chargeable against other supplies expenses

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by

MARIA CIELO O MONSALUD
Chief, Budget Division

CTCSUPT JOHN PASK O SANTOS, Ph. D., LLB., Chairperson, BAS

USEC GERALD COBANTAG
NOPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	IMATED BUDGET (Phy	0)	1
(PAP)	Program/Project	End-User		Advertisemen				OF	TOTAL	MOOE	co	REMARKS
				Posting of IB/RE		Award	Signing	FUNDS				
					Bids						<u> </u>	
	EPSON INK (T6641) BLACK (T6642) CYAN (T6643) MAGENTA (T6644) YELLOW								762,455.00	762,455.00		
	PAPER MULTICOPY, A4 70gsm	Supply	Shopping	Nov	Nov	Dec	Dec	GoP	474,750.00	474,750.00		for issuance to different offices of BuCor. Change of Mode of Procurement from Agency-to-Agency (P.S.) to Shopping Note: No acvailable stock at Procurment Service (P.S.)
,	PAPER MULTICOPY, LEGAL, 70gsm	F	-	in the state of th				= . ⁷ 3 d	525,000.00	525,000.00		

Prepared by:

MR WHITAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIFLO O MONSALUD Chief, Budget Division CTCSOPT JOHN PAUL O SANTOS, Ph. D., LLB., SSP Chaipperson, BAC

USPC. GERALD OF BANTAG HOPE, Director General, BuCor

Date 10 of our Time 11:15

Procurement Section, PSPMD

CODE	PROCUREMENT	PMO/		SCHEDULE F				SOURCE	EST	IMATED BUDGET (Ph	ol	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	CO	REMARKS
	100 255 25			Posting of IB/RE		Award	Signing	FUNDS		1		
					Bids							
	Local Area Network (LAN) Maintenance & Rehabilitation at BuCor NHQ	ІСТВ	NP-53.4 Adjacent or Contiguous	Nov	Nov	Dec	Dec	GoP	2,981,000.00		2,981,000.00	for Bucor Use Note: Chargeable on FY 2019 Continuing Appropriations.

Prepared by:

MIR WHILIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO D MONSALUD Chief, Bugget Division CTESUPT JOHN PACE O SANTOS, Ph. Q., LLB., CSP
Chairperson, PAC

USEC. GERALD O BANTAG

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	MATED BUDGET (Ph	p)		٦
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract		TOTAL	MOOE	co	REMARKS	1
				Posting of IB/RE	The second secon	Award	Signing	FUNDS					J
	BUCOR JOURNAL				Bids	ī			104,452.00	104,452.00			
	T-SHIRTS	PIO	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	60,000.00	60,000.00		for BuCor	
	MUGS								50,000.00	50,000.00			

Prepared by:

MR-WILLIAM M TERRADO Head, BAC Secretariat

Attested by:/

MARIA CIELO O MONSALUD
Chief, Budget Division

TCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CS

OSEC. GERALDA, B

OPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertiseme	Submission/	Notice of	Contract		TOTAL	MOOE	CO	REMARKS
				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	Electrical Materials for Installation of Main Power Source of PACU- Data Center Server	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	136,160.00	136,160.00		to be at ICTD Installation of Main Power Source of PACU-Data Center Server Note: Chargeable against Other Supplies Expense

Prepared by:

MR WILLIAM TERRADO

Head, BAC Secretariat

Attested by:

MARIA GELO O MONSALUD
Chief, Budget Division

COOPT JOHN PAUL O SANTOS, Ph. D., LLB., SS

Approved by:

VEC. GERALD D. BANTAG

lirector General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	CACTIVITY	SOURCE	EST	IMATED BUDGET (Ph	p)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	CO	REMARKS
	erout from the area and the from the control of the control of			Posting of IB/RE	Opening of	Award	Signing	FUNDS				
					Bids							
	2 Units Distribution Transformer for NBP General Kitchen-Cold Storage and Facility	GSD	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	Income	500,000.00	500,000.00		to be used at NBP General Kitchen-Cold Storage and Facility Note: Chargeable against Fund 284

CTCSUPT JOHN RAOL O SANTOS, Ph. D., M.B., CSP

Prepared by:

MR WHEHAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO/O MONSALUD Chief, Budget Division Approved by:

EC GERALD & BANTAG

OPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ES	TIMATED BUDGET (Ph	ol	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	СО	REMARKS
,,,,,				Posting of IE/RE	Opening of	Award	Signing	FUNDS				-
					Bids							
	Materials for the Repair and Renovation of Gazeebo, Comfort Room and Barracks Extension at the Director's Quarter	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	557,795.00	557,795.00	-, -	Materials for the Repair and Renovation of Gazeebo, Comfort Room and Barracks Extension at the Director's Quarter Note: Chargeable against FY 2019 Continuing Appropriations-Repair & Maintenance Other infrastructure Assets

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO MONSALUD
Chief, Budget Division

Approved by:

USEC GENALD Q. BANTAG

HOPE, Director General, BuCor

Col , Orlingon

Date [[http://www.psp.mo]

Procurement Section, PSPMD

Program/Project	End-User		Advertisement Posting of IB/RE		and the second second		OF	TOTAL	MOOE	co	REMARKS
		1	100 HO 10 CO. 100 CO.		Award	Signing	FUNDS	2 San	1 1/2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
				Bids						, y	
The state of the s		10.3		· 4		Asset 1	40	8× 37		1 4 W	for Second Line - Note -
ormation System Design and	ICTD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	8,624,665.00		8,524,665.00	for Bucor Use Note Chargeable on FY 2019 Continuing Appropriation
	equisition of IT Software 2019 formation System Design and Development)	Software 2019 ormation System ICTD Design and	Software 2019 ormation System Design and Competitive Bidding	Software 2019 ormation System ICTD Competitive Bidding Nov	Software 2019 ormation System ICTD Competitive Design and Sidding Nov Nov	Software 2019 ormation System ICTD Competitive Bidding Nov Nov Dec	Software 2019 ormation System ICTD Competitive Bidding Nov Nov Dec Dec	Competitive Design and Competitive Bidding Nov Nov Dec Dec GoP	Software 2019 ormation System ICTD Competitive Bidding Nov Nov Dec Dec GoP 8,624,665.00	Software 2019 ormation System ICTD Competitive Bidding Nov Nov Dec Dec GoP 8,624,665.00	Software 2019 ormation System ICTD Competitive Bidding Nov Nov Dec Dec GoP 8,624,665.00 8,524,665.00

Chairperson BAC

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Approved by

USEC GERALD & BANTAG

OPE, Director General, BuCor

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Date Illianda Time Il

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	co	REMARKS
,				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	Patrol Vehicle	GSD	Repeat Order	Nov	Nov	Nov	Nov	Income	2,990,000.00	2,990,000.00		for Bucor Use Note: Repeat Order as per Competitive Procurement as approved in the SAPP

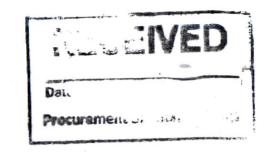
Prepared by:

MR WILHAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA ČIELO O MONSAL Chief, Budget Division CHOSUPT JOHN PACH O SANTOS, Ph. D., LLB., CSP
Chairperson, SAC

USEZ. GERALD Q BANTAG HOPE, Director General, BuCor



CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	SCHEDULE FOR Advertisement Posting of IB/RE	Submission/	Notice of			ESTIMA TOTAL	TED BUDGET (Php) MOOE	со	REMARKS
	Sodium Ascorbate & Zinc Sulfate 500mg	NВРН	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	24,000,000.00	24,000,000.00		for the use of PDL confined at NBP, CIW & OPPF

OSANTOS, Ph. D., U.B., CSP

Prepared by:

MR WIELIAM M TERRAD

Attested by:

MARIA CIETO O MONSALUD Chief, Budget Division USPC. GERALDIC BANTAG

	CODE	PROCUREMENT Program/Project	PMO/ End-User	MODE OF	SCHEDULE F						TED BUDGET (Php)		
1	(PAP)	ProgramyProject	End-Oser	PROCUREMENT	Advertisement Posting of IB/RE			Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
1					Cataling of ray no	Bids	Await	Simil	PUNUS				8
		Materials for Concreting of Road Going to Agro Office	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Income	288,950.00	288,950.00		Materials for Concreting of Road Going to Agro Office

CTCSUPT JOHN PAUL Q SANTOS, Ph. D. LLB., CSP

Prepared by:

MR WILLIAM MTERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD
Chief, Budget Division

T	CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
#	(PAP)	Program/Project	End-User		Advertisemen			Contract	OF	TOTAL	MOOE	co	REMARKS
		4			Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
The second secon		Steel Cabinet for Records Section	Records	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	490,200.00	490,200.00		for records use <u>Note</u> : Chargeable against other supplies and materials expense

Prepared by:

MR WHITAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Chairperson, BAC

USEC. GERALD OF BANTAG

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Date 11 cs for Time 3:49

CC	ODE	PROCUREMENT	PMO/		SCHEDULE F						TED BUDGET (Php)		
(P	PAP)	Program/Project	End-User		Advertisemer			- TO THE RESERVE OF T	OF	TOTAL	MOOE	co	REMARKS
					Posting of IB/RE		Award	Signing	FUNDS				
	-					Bids							
		Materials for Fabrication of Additional Bunk Beds at Medsecom	GSD	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	2,041,415.00	2,041,415.00		Materials use for Fabrication of 450 units Bunk Beds at Medsecom

Prepared by:

Head, BAC Secretariat

CTCSUPF JOHN PAUL O SANTOS, Ph. D., LLB., CSP

Γ	CODE	PROCUREMENT	PMO/		SCHEDULE F				SOURCE	ESTIMA	TED BUDGET (Php)		
	(PAP)	Program/Project	End-User		Advertisemen		STATE OF THE PROPERTY.	100000000000000000000000000000000000000	OF	TOTAL	MOOE	CD	REMARKS
1					Posting of IB/RE		Award	Signing	FUNDS				
H						Bids							
	5021304005	Bed with Foam	NВРН	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	1,116,000.00	1,116,000.00	В	for use at site harry and temporary hospital

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP

Chairperson BAR

Prepared by:

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

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Procurement Section, PSPM

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	SCHEDULE FO Advertisement Posting of IB/RE	Submission/	Notice of		SOURCE OF FUNDS	ESTIMA TOTAL	TED BUDGET (Php) MOOE	со	REMARKS
5020307000	Supply and Delivery of Drugs and Medicines for NBP/CIW/RDC)	NBPH/CIW/ RDC	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	GoP	80,466,452.40	80,466,452.40		Change of Mode of Procurement from Competitive Bidding to Emergency Cases and Estimated Budget from 165,416,000.00 to 80,466,452.40 Note: Derived from approved APP (Fund: GoP)

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP
Chair erson, BAC

USEC, GERALD Q. BANTAG

MOPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

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Date 10 24 1600 Time 3:3

Procurement Section, PSPMD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	CO	REMARKS
NA 5874	1			Posting of IB/RE		Award	Signing	FUNDS				1 1
					Bids							
	Repair /Renovation of Old Visiting Area Converted to Isolation Facility	GSD	NP-53.2 EMERGENCY CASES	June	June	July	July	Income	9,600,000.00	9,600,000.00		Change of Project Title from Renovation of Visiting Area - Maxsecom to Repair /Renovation of Old Visiting Area Converted to Isolation Facility and change of Mode of Procurement from Competitive Bidding to Emergency Cases Note: Derived from approved SAPP (Fund: Income)

Prepared by:

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CTCSUPT JOHN PAUL O SANTOS, Ph. D., Chairperson, BAC

USEC. GERALD Q. BANTAG

HOPE, Director General, BuCor

Frocurernamic Section, PSPMD

CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO			SCURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemen		Notice of		OF	TOTAL	MOGE	CO	REMARKS
				Posting of IB/RE		Award	Signing	FUNDS				
					Bids							
	Materials for the Fabrication and Installation of the Cage Net, Guard Post, Information Area and Replacement of Ceiling at Building 14		NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	3,112,190.00	3,112,190.00		for use at Building 14
	Materials for the Renovation of Building 1 (Ground Floor)	GSD	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	477,600.00	477,600.00		for use at bidg 1 maximum security compound

Chailperson BAC

Head, BAC Secretariat

Attested by:

MARIA CIEVO O MONSALUD Chief, Budget Division

Procurement Section, PSPNID

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F			T ACTIVITY	SOURCE		MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MODE	СО	REMARKS
	Procurement of 700 gal. of 70% Alcohol Isopropyl	NBPH	NP-53.2 EMERGENCY CASES	October	October	October	October	Income	* 385,000.00			COVID-19 Supplies
	Procurement of 100 pcs. Of Cadaver Bag with Zipper (Large)	NBPH	NP-53.2 EMERGENCY CASES	October	October	October	October	Income	P65,000.00			COVID-19 Supplies
									P450,000.00			
pared by:								Approved	hue			-

USEC GERALE Q BANTAG

End-user:

MR WILLIAM MY TERRADO

Head, BAC Secretariat

CCSUPT HENRY N. FABRO, MD, CFP, IDS

Director, Directorate for Health & Services

Chief, Budget Division

Attested by:

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Procurement Section, PSPIMD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemen	The second secon	100000000000000000000000000000000000000		50,000	TOTAL	MOOE	co	REMARKS
				Posting of IE/RE		Award	Signing	FUNDS				
	Nine (9) Unit PRISON VAN	GSD	Competitive Bidding	Sept	Bids	Oct	Oct	Income	17,550,000.00	17,550,000.00		for use of NHQ, CIW and OPPF

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Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELOTO MONSALUD

Chief Budget Division

Approved by

USEC. GERALDIO, BANTAG

HOPE, Director General, BuCor

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Date 10 purus Time 415

Procurement Section, PSPMD

Г	CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
1	(PAP)	Program/Project	End-User		Advertisemen				OF	TOTAL	MODE	co	REMARKS
1	(*************************************				Pasting of IEVRE	Opening of	Award	Signing	FUNDS	10.2.11			
						Bids							
	1	Electrical Materials for Agro Demo Farm	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Aug	GoP	45,466.00	45,466.00		to be used at Agro Demo Farm

Prepared by:

MR WHALAM M TERRADO Head, BAC Secretariat

CTCSUPFJOHN PAUL 6 SANTOS, Ph. D.
Chairperson, BAC

Attested by:

MARIA CIETO O MONSALUD Chief, Budget Division

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	SCHEDULE F Advertisement Posting of IB/RE	Submission/	Notice of		OF.	ESTIMA TOTAL	TED BUDGET (Php) MODE	co	REMARKS
				Posung or ray no	Bids	Awaru	Signing	runus				
	Materials for the Construction of Agro Nipa Hut	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Aug	Income	882,445.00	882,445.00		Construction of Agro Nipa Hut

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIFLO O MONSALUD Chief, Budget Division CTCSUPT JOHN PASE O SANTOS, Ph. D., LL.B.
Chairperson, BAC

USEC. GERALD Q. LANTAG

Director General, BuCor

CODE	PROCUREMENT	PMO/		SCHEDULE FO					ESTIMA	TED BUDGET (Php)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOCE	со	REMARKS
				Posting of 18/RE			Signing	FUNDS				
					Bids							
	10 units of Patrol Vehicle	GSD	Competitive Bidding	Sept	Oct	Oct	Oct	284	15,000,0 00. 00	Sec (S)	15,000,000.00	for patrol use

Prepared by:

MR WILLIAM MATERRAD Head, BAC Secretariat Cherryerson, BAC

SEC GERALLO BANTAG

OPE, Director General, BuCor

Attested by:

MARIA CELO MONSALUE Chief, Budget Division

RECEIVED

Date alculator Time 214

Procurement Section, PSPMD

-	CODE	PROCUREMENT	PMO/		SCHEDULE FO						ATED BUDGET (Php)		DE111.000
1	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of B/RE			Signing		TOTAL	MODE	00	REMARKS
1	¥				Saling Cr. Office	Bids	Aviola	3.51.11.6	101403				
		Refurbishment/Rehab Work of Lobby - Admin Bldg	GSD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	767,840.00	767,840.00		Change of Estimated Budget from 1,363,489.62 to 767,840.00 and change of Micde of Procurement from Competitive Bidding to Small Value Procurement. Note: Derived from approved SAPP(Fund: Income)

CTCSUPT JOHN PAUL & SANTOS, Ph. D., LL.B.
Chairperson, BAO

Prepared by:

Head, BAC Secretariat

Attested by:

MARIA CIELO D MONSALUD
Chief, Budget Division

curement Section, PSPMD

CODE	PROCUREMENT	FMO/	MODE OF	SCHEDULE FO					ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	co	REMARKS
6,000,000				Posting of IB/RE	Opening of	Award	Signing	FUNDS				
					Bids							
	External Hard Disk Drive	Supply	Shopping	Sept	Sept	Sept	Oct	GoP	58 3,27 5.00	583,275.00		to be taken in office supplies Fund

ETCSUPT JOHN PAULO SANTOS, Ph. D., LL.B.

Chairperson, BA

Prepared by:

MI WILLIAM A TERRADO

Head, BAC Secretariat

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MARIA CIELO O MONSALUD
Chief, Budget Division

Approved by:

DEC. GERALD Q. SANTAG

, Director General, BuCor

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CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Natice of	Contract	OF	TOTAL	MODE	co	REMARKS
				Posting of 18/RE		Award	Signing	FUNDS	1.1			
					Bids							
1060305000	1 Unit Distribution Transformer for Residential Area-MSC	GSD	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Sept	Income	374,388.00	374,388.00		to be used at Medium Security Compound

Prepared by:

CTCSUPTIONNI PART & SANTOS, Ph. D. LL.B.

Attested by

MARIA CIELO O MONSALUD Chief, Budget Division

Γ	CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
-	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission,	Notice of	Contract	OF	TOTAL	MOOE	CO	REMARKS
1	0.000,000,000				Posting of IB/RE		Award	Signing	FUNDS				
-						Bids						-	
	5021303099	Electrical Materials for the Installation of Floodlighting Fixtures Adjucent to Post Tower 7 to Post Tower 9- Maximum Security Compound	GSD	NP-53.2 EMERGENCY CASES	Sept	Sept	Sept	Sept	GoP	73,476.00	73,475.00		to be used for installation of floodlighting fixtures adjucent to post tower 7 to post tower 9-meximum security conpound

CTCSUPT JOHN PAUL G.SANTOS, Ph. D

Chairperson, BAC

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Approved by

XUSEC GERALL O BANTAG

4-7-7

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	ATED BUDGE	T (Php)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	DESIGN & BUILD OF BUCOR PRISON FACILITIES		8									2 ₀
	Davao Prison & Penal Farm	GSD	Competitive Bidding	July	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000.00	
310200200007000	Leyte Regional Prison	GSD	Competitive Bidding	June	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000.00	Locally Funded Project
	Iwahig Prison & Penal Farm	GSD	Competitive Bidding	July	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000	<u>Note</u> : Chargeable on FY 2019 Continuing Appropriation
	Correctional Institution for Women (CIW)	GSD	Competitive Bidding	July	Oct	Oct	Nov	GoP	95,000,000.00		95,000,000.00	F
	San Ramon Prison & Penal Farm	GSD	Competitive Bidding	July	Oct	Oct	Nov	GoP	5,000,000.00		5,000,000.00	
		то	TAL	8					1,000,000,000.00		1,000,000,000.00	

Prepared by:

MR WHETAM M TERRADO Head, BAC Secretariat

CTESUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
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USED GENATIAO BANTAG

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

Γ	CODE	PROCUREMENT	PMO/		SCHEDULE F					ESTIMA	(TED BUDGET (Php)		
-	(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract		TOTAL	MOOE	co	REMARKS
- 1					Posting of IBVRE	Opening of	Award	Signing	FUNDS				
						Bids							
		BALLPEN	Supply	Shopping	June	June	July	July	GoP	110,000.00	110,000.00		change of mode of procurement form small value to shopping Note: Derived from approved APP FY2020

Prepared by:

Head, BAC Secretariat

Attested by

MARIA CIELO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	SCHEDULE FO					ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission,	Natice of	Contract	OF	TOTAL	MOCE	CO	REMARKS
				Posting of IB/RE	Opening of	Award	Signing	FUNDS				
					Bids							
5021303099	PROPOSED THREE (3) GUARD OUTPOST (TYPE C., BUCOR CEMETERY, BUCOR TARGET RANGE)	GSD	Competitive Bidding	June	June	July	July	INCOME	1,995,000.00	1,995,000.00		Proposed Three Guard Outpost (Type C., Bucor cenetery, Bucor Target Range)

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat CHESUPT JOHN RAUL O SANSOS, Ph. D., LL.B. Chairperson, BAC ATY

HOPE, Director General, BuCor

Attested by:

MARIA CHILD MONSALUD Chief, Budget Division 1.4

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemer	Submission	Notice of	Contract	OF	TOTAL	MODE	CO	REMARKS
1 (7.7)		-114		Posting of IB/RE			Signing	FUNDS				
					Bids		434					
5021303000	Repair/Renovation of Directorate for Administration Office	DA	Competitive Bidding	July	July	Aug	Aug	GoP	1,000,000.00	1,000,000.00		Change of Procurement Project from Repair of Former Separation Office to Repair of Directorate for Administration Office and change of End-User from HR to DA. Note: Derived from aprroved APP 2020.

Prepared by:

Head, BAC Secretariat

Recommending Approval:

USEC GERALDIO BANTA

HOPE, Director General, BuCor

Attested by

MARIA CIELO O MONSALUI Chief, Budget Division

	1	MATED BUDGET (Php)	ESTI	SOURCE	ACTIVITY	CUREMENT	OR EACH PRO	SCHEDULE F	MODE OF	PMO/	PROCUREMENT	CODE
REMARKS	CO	MOOE	TOTAL	FUNDS	Contract Signing	Notice of Award		Advertisement Posting of IB/RE	PROCUREMENT	End-User	Program/Froject	(PAP)
		180,000.00	180,000.00	Mar.	4	Ste 1					Personal Protective Equipment (PPE) set	
		7,500.00	7,500.00		100						Surgical Mask	
for training use		7,500.00	7,500.00					Marine Co.	*** P.44_ F)	10 m	Surgical Gloves	field of the
Note: Chargeable on FY 201 Continuing Appropriat		60,000.00	60,000.00	GoP	Aug	Aug	July	July	NP-53.2 EMERGENCY	стѕ	Face Shield	Land -
Training Expenses		90,000.00	90,000.00						CASES		Face Mask (N95)	
Service Control of the Control of th		27,000.00	27,000.00							n Negro sega	Thermal Scanner	
		6,000,000.00	6,000,000.00						1027	A Back	COVID 19 Antigel Rapid Test Kit	
1		6,372,000.00	6,372,000.00			2.6		F	(AL	тот		- 3.1.

Prepared by:

MIR WHETAWAY TERRADO Head, BAC Secretariat CTCSUFT JOHN PANL O SANTOS, Ph.D., LL.B.

Attested by:

MARIA CIELO OMONSALUI Chief, Budget Division USEC. GERALDIO BANTAG

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Order 12 102 Parts Time 11.15

Procurement Section, PSPMD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	IMATED BUDGET (Pho	1)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	, со	REMARKS
	Basic Medicine for COVID Patient (like paracetamol & others)								150,000.00	150,000.00		
,	Assorted Medicines		ii .				ē		500,000.00	500,000.00		·
	First Aide Kit								65,000.00	65,000.00		
	Vitamin C								9,000.00	9,000.00	4	,
61	Cotton		NP-53.2						900.000	900.00		for training use <u>Note</u> :
¥	Alcohol (gal)	cts	EMERGENCY CASES	July	July	Aug	Aug	GoP	60,000.00	60,000.00		Chargeable on FY 2019 Continuing Appropriations Training Expenses
1	Nebulizer Machine	e							4,500.00	4,500.00		Truining Expenses
r	Oxygen Tank								90,000.00	90,000.00		
	IV Stand								9,000.00	9,000.00	ř	£
	Glucometer		-		1				10,500.00	10,500.00		
	BP Monitor								12,600.00	12,600.00		
	•	то	TAL	•					911,500.00	911,500.00		
repared by:									Approved by:			

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELD OMONSALUD
Chief, Budget Division

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B., CSP Chairperson, BAC

HOPE, Director General, Bucor

CO.	DE PROCUREMENT	PMQ/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED SUDGET (Php)		
(PA		End-User		Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MODE	100	REMARKS
				Posting of IB/RE		Award	Signing	FUNDS		-		
					Eids							
	Target Board		NP-53.9 - Small Value						13,000.00	13,000.00		
	Safety Vest		Procurement						21,000,00	21,000.00		for training use Note:
	AMMUNITION Caliber 9mm Caliber 45 Caliber 5.56 Gauge 12	стѕ	Competitive Bidding	July	July	Aug	Aug	GoP	4,177,290.00	4,177,200.93		Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Te-	то	TAL						4,211,200.00	4,211,200.00		

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Approved by

USES GENALIDIO BANTAG

OPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen		Notice of	Contract	OF	TOTAL	MOCE	co	REMARKS
				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	Notebook								26,000.00	26,000.00	/	
	Parchment Paper								3,250.00	3,250.00	/	
	USB 128 GB				1	25			7,500.00	7,500.00	/	
=	Hard Drive	стѕ	NP-53.9 - Small Value	July	July	Aug	Aug	GoP	13,500.00	13,500.00	14	for training use Note: Chargeable on FY 2019
	Inks (office supplies)		Procurement	,	,				13,500.00	13,500.00	/	Continuing Appropriation Training Expenses
	2-in-1 Stand Fan & Floor Fan								366,000.00	/ 366,000.00	/	
	Bulletin Board (with glass cover)								30,000.00	30,000.00	/	
	Single Sided Magnetic White Board (Hard Board)								37,000.00	37,000.00	/	
		то	TAL						496,750.00	496,750.00		

Prepared by:

MB WHELIAM M TERRADO Head, BAC Secretariat

CACSUPT JOHN RAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOCE	00	REMARKS
	Amplifier								26,100.00	26,100.00		
	Metal RS Pro Horn Speaker								30,000.00	30,000.00	/	
	Mega Phone								9,000.00	9,000.00		
	Bass Drum								6,000.00	6,000.00	/	
	Headlamp								93,000.00	93,000.00	/	for training use
	Lapel	стѕ	NP-53.9 - Small Value	July	July	Aug	Aug	GoP	60,000.00	60,000.00		Note: Chargeable on FY 2019 Continuing Appropriations
	Wireless Presenter		Procurement						5,000.00	5,000.00		Training Expenses
	Tripod Projector Screen								60,000.00	60,000.00,		
i j	LCD Projector								250,000.00	250,000.00	(
	UHF Dual Channel Wireless Microphone								33,000.00	33,000.00		
	Portable Speaker								55,000.00	. 55,000.00		
		то	TAL	7					627,100.00	627,100.00		

Prepared by:

MB WILLIAM M TERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:

USEC GERALDO, BANTAG

HOPE, Director General, BuCor

Attested by:

MARIA CIELO D MONSALUD
Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED SUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	_	_	Contract	OF	TOTAL	MCOE	co	REMARKS
(,,,,,				Posting of IB/RE		Award	Signing	FUNDS	A-18-10 **2.400			
					Bids							
	Sleeping Quarter Materials (folding bed, mattress, etc)								136,500.00	136,500.00	/	
	Blue Plastic Drum								127,400.00	127,400.00		
	Spine Board		ND 53.0. 5						10,500.00	10,500.00		for training use
	Weight & Height Scale	стѕ	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	30,000.00	30,000.00	_	Note: Chargeable on FY 2019 Continuing Appropriations
	Medals		Procedement						5,000.00	5,000.00		Training Expenses
	Certificate Holder								33,600.00	33,600.00	/	
,	Utensils (Plates, Drinking cups, spoon & fork)								37,500.00	37,500.00		
		то	TAL						380,500.00	380,500.00		

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.
Chairpe son, BAC

Prepared by:

MICHALLIAM METERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO & MONSALUD Chief, Budget Division Approved by

SEC GERALD Q. BANTAG

HOPE, Director General, But

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement				OF	TOTAL	MOOE	co	REMARKS
				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
	Brown Tape	245							2,000.00	2,000.00		
	Bond Paper (A4 Size)								10,000.00	10,000.00		
	Bond Paper (Legal Size)		Shopping						3,000.00	3,000.00		
	Ballpen								6,500.00	6,500.00		
	Monobloc Table	стѕ		July	July	Aug	Aug	GoP	395,000.00	395,000.00		for training use <u>Note</u> : Chargeable on FY 2019
	Monobloc Chair			=					232,400.00	232,400.00		Continuing Appropriations- Training Expenses
	Arm Chair		Competitive Bidding						1,650,000.00	1,650,000.00		
	Table Top/Office Table		Didding						22,800.00	22,800.00		
	Office Chair							,	49,500.00	49,500.00		-
	Steel Filing Cabinet								25,500.00	25,500.00		
		то	TAL						2,396,700.00	2,396,700.00		

Prepared by:

MR AHITIMA NOTERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB.
Chairperson BAC

USEC GERALD O. BANTAG

OPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUI

CODE	PROCUREMENT	PMO/						SOURCE	ESTIMATED BUDGET (Php)			
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of 18/RE	The Late of the La	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
•	Construction of PDL Utility Area Kitchen Laundry	GSD	Competitive Bidding	Jan	Jan	Feb	Feb	Income	27,500,000.00	27,500,000.00		Change of Estimated Budget from 6,796,518.12, Project Title from Kitchen Laundry Area -Maxsecom & Schedule Activity from Jun- Jul. From 1 Quadrant to 4 Quadrant Note: Derived from approved SAPP 2020

Chairperson, BAC

Prepared by:

MR WILLIAM NITERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO/O MONSALUD Chief, Budget Division Approved by

USEC. GERALD Q. BANTAG

OPE, Director General, BuCor

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