



Republic of the Philippines
DEPARTMENT OF JUSTICE
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City
TEL.NO. (02) 807-23-68

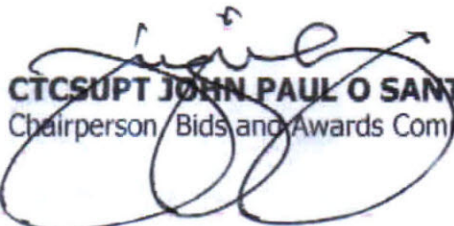


FOR : **USEC GERALD Q BANTAG**
Director General

SUBJECT : **Updated/Supplemental Annual Procurement Plan/s**
July to December 2020 (2nd Semester) (54 pages)

DATE : **25 JANUARY 2021**

1. References: *Memorandum attached from Government Procurement Policy Board, Resolution No. 11-2020 re: Extension of Deadline for Submission of APP.*
2. In view of the above reference, respectfully submitting the herewith attached Updated/ Supplemental Annual Procurement Plan/s (54 pages) of our agency for the period July to December 2020 (2nd Semester).
3. The GPPB resolved and approved the following through Resolution No. 11-2020: (1) Approve the mandatory submission of APP through electronic mail, in both Microsoft Excel and PDF file; (2) Approved the extension of the deadline of submission of Updated/Supplemental APP 2020 to September 30, 2020, attached as Annex "A"; (3) Approved the mandatory posting of APP in the agency website. The PE shall submit to the GPPB a certification indicating that it has complied with posting requirements, attached as Annex "B".
4. For your information and approval.


CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, Bids and Awards Committee



Republic of the Philippines
DEPARTMENT OF JUSTICE
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City
TEL.NO. (02) 807-23-68



25 JANUARY 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Unit 2506 raffles Corporate Center
F. Ortigas Center, Pasig City

Madam,

Greetings of Peace!

In compliance to the provision stipulated in Section 12.2 of the R.A. 9184 and its R-IRR, we are respectfully submitting the herewith attached **Updated/Supplemental Annual Procurement Plan/s (54 pages)** of our agency for the period **July to December 2020 (2nd Semester)**.

The GPPB resolved and approved the following through Resolution No. 11-2020: (1) Approve the mandatory submission of APP through electronic mail, in both Microsoft Excel and PDF file; (2) Approved the extension of the deadline of submission of Updated/Supplemental APP 2020 to September 30, 2020, attached as Annex "A"; (3) Approved the mandatory posting of APP in the agency website. The PE shall submit to the GPPB a certification indicating that it has complied with posting requirements, attached as Annex "B".

Kindly acknowledge upon receipt of this document. Thank you!

Truly Yours,


USEC. GERALD Q. BANTAG
Director General
Bureau of Corrections

"Reforming Lives, Community Thrives"

SAPP August-September 2020 (2nd Semester)

PAGE/S	PROJECT	ABC
1	Brown Tape	2,000.00
	Bond Paper (A4 Size)	10,000.00
	Bond Paper (Legal Size)	3,000.00
	Ballpen	6,500.00
	Monobloc Table	395,000.00
	Monobloc Chair	232,400.00
	Arm Chair	1,650,000.00
	Table Top/Office Table	22,800.00
	Office Chair	49,500.00
	Steel Filing Cabinet	25,500.00
2	Sleeping Quarter Materials (folding bed, mattress, etc)	136,500.00
	Blue Plastic Drum	127,400.00
	Spine Board	10,500.00
	Weight & Height Scale	30,000.00
	Medals	5,000.00
	Certificate Holder	33,600.00
	Utensils (Plates, Drinking cups, spoon & fork)	37,500.00
3	Amplifier	26,100.00
	Metal RS Pro Horn Speaker	30,000.00
	Mega Phone	9,000.00
	Bass Drum	6,000.00
	Headlamp	93,000.00
	Lapel	60,000.00
	Wireless Presenter	5,000.00
	Tripod Projector Screen	60,000.00
	LCD Projector	250,000.00
	UHF Dual Channel Wireless Microphone	33,000.00
	Portable Speaker	55,000.00
4	Notebook	26,000.00
	Parchment Paper	3,250.00
	USB 128 GB	7,500.00
	Hard Drive	13,500.00
	Inks (office supplies)	13,500.00
	2-in-1 Stand Fan & Floor Fan	366,000.00
	Bulletin Board (with glass cover)	30,000.00
	Single Sided Magnetic White Board (Hard Board)	37,000.00
5	Target Board	13,000.00
	Safety Vest	21,000.00
	Ammunition	

	Caliber 9mm Caliber 45 Caliber 5.56 Gauge 12	4,177,200.00
6	Basic Medicine for COVID Patient (like paracetamol & others)	150,000.00
	Assorted Medicines	500,000.00
	First Aide Kit	65,000.00
	Vitamin C	9,000.00
	Cotton	900.00
	Alcohol (gal)	60,000.00
	Nebulizer Machine	4,500.00
	Oxygen Tank	90,000.00
	IV Stand	9,000.00
	Glucometer	10,500.00
	BP Monitor	12,600.00
7	Personal Protective Equipment (PPE) set	180,000.00
	Surgical Mask (50 pcs/box)	7,500.00
	Surgical Gloves (50 pcs/box)	7,500.00
	Face Shield	60,000.00
	Face Mask (N95)	90,000.00
	Thermal Scanner	27,000.00
	COVID 19 RT-PCR Test Kit	6,000,000.00
8	Repair/Renovation of Directorate for Administration Office	1,000,000.00
9	PROPOSED THREE (3) GUARD OUTPOST (TYPE C., BUCOR CEMETERY, BUCOR TARGET RANGE)	1,995,000.00
10	BALLPEN	110,000.00
11	<u>Design & Build of BuCor Prison Facilities</u>	
	Davao Prison & Penal Farm	300,000,000.00
	Leyte Regional Prison	300,000,000.00
	Iwahig Prison & Penal Farm	300,000,000.00
	Correctional Institution for Women CIW	95,000,000.00
San ramon Prison & Penal Farm	5,000,000.00	
12	Electrical Materials for the Installation of Floodlighting Fixtures Adjacent to Post Tower 7 to Post Tower 9-Maximum Security Compound	73,476.00
13	1 Unit Distribution Transformer for Residential Area- MSC	374,388.00
14	External Hard Disk Drive	583,275.00
15	Refurbishment/Rehab Work of Lobby - Admin Bldg	767,840.00
16	10 Units of Patrol Vehicle	15,000,000.00
17	Materials for the Construction of Agro Nipa Hut	882,445.00
18	Electrical Materials for Agro Demo Farm	45,466.00

19	Nine (9) Unit Prison Van	17,550,000.00
20	Procurement of 700 gal of 70% Alcohol Isopropyl	385,000.00
	Procurement of 100 Pcs of Cadaver Bag with Zipper (Large)	65,000.00
21	Materials for the Fabrication and Installation of the Cage Net, Guard Post, Information Area and Replacement of Ceiling at Building 14	3,112,190.00
	Materials for the Renovation of Building 1 (Ground Floor)	477,600.00
22	Repair /Renovation of Old Visiting Area Converted to Isolation Facility	9,600,000.00
23	Supply and Delivery of Drugs and Medicines for NBP/CIW/RDC)	80,466,452.40
24	Bed with Foam	1,116,000.00
25	Materials for Fabrication of Additional Bunk Beds at Medsecom	2,041,415.00
26	Steel Cabinet for Records Section	490,200.00
27	Materials for Concreting of Road Going to Agro Office	288,950.00
28	Sodium Ascorbate & Zinc Sulfate 500mg	24,000,000.00
29	Patrol Vehicle	2,990,000.00
30	Acquisition of IT Software 2019 (Information System Design and Development)	8,624,665.00
31	Materials for the Repair and Renovation of Gazebo, Comfort Room and Barracks Extension at the Director's Quarter	557,795.00
32	2 Units Distribution Transformer for NBP General Kitchen-Cold Storage and Facility	500,000.00
33	Electrical Materials for Installation of Main Power Source of PACU-Data Center Server	136,160.00
34	BUCOR JOURNAL	104,542.00
	T-SHIRTS	60,000.00
	MUGS	50,000.00
35	Local Area Network (LAN) Maintenance & Rehabilitation at BuCor NHQ	2,981,000.00
36	EPSON INK (T6641) BLACK (T6642) CYAN (T6643) MAGENTA (T6644) YELLOW	762,455.00
	PAPER MULTICOPY, A4 70gsm	474,750.00
	PAPER MULTICOPY, LEGAL, 70gsm	525,000.00
37	Anti-Riot Equipment	202,700.00
38	Rehabilitation of Perimeter Fence at the BuCor Security and Escorting Command (BSEC)	3,022,408.44


39	Essential Needs during Typhoon/Calamity	192,700.00
40	Training on Effective Principle of Prison Management (3 Batches) for 3 Months	1,700,000.00
41	FOGGING MACHINE	76,000.00
42	9,000 Pcs CARPETA	198,000.00
43	COFFEE TABLE BOOK	242,500.00
	JOURNAL MAGAZINE	624,000.00
44	Freight Services Bureau of Corrections	5,000,000.00
45	GUIDON FLAG AND BRASSARDS	28,700.00
46	BuCor Decals	952,000.00
47	SUBMERSIBLE PUMP AND MOTOR AT MEDSECOM	410,000.00
48	Risk Disaster Equipment	55,700.00
49	Materials for the Replacement of Dilapidated Roofing, Trusses and Purlins at Motorpool	834,800.00
50	Rehabilitation of Male/Female Comfort Room at BuCor Firing Range	712,009.20
51	AIR-CONDITIONING UNITS Floor Mounted and Window Type	469,888.00
52	Rapid Antigen Kits	5,550,000.00
53	ELECTRICAL SUPPLY OF LABOR AND MATERIALS FOR SIGNAL JAMMING SYSTEM PROJECT	360,312.50
54	Repair and Maintenance Motor Vehicle	91,000.00
55	Construction of PDL Utility Area Kitchen Laundry	27,500,000.00

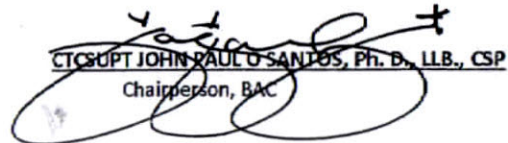
WILLIAM M TERRADO
Head BAC Secretariat

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

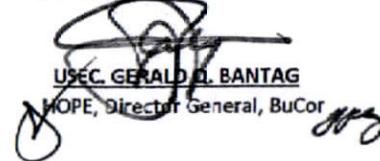
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
5021306001	REPAIR AND MAINTENANCE MOTOR VEHICLE	IDPD	Direct Contracting	Dec	Dec	Dec	Dec	GoP	91,000.00	91,000.00		to be used by idpd

Prepared by:

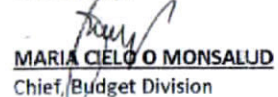

MR WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT JOHN RAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CELO O MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IR/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
	ELECTRICAL SUPPLY OF LABOR AND MATERIALS FOR SIGNAL JAMMING SYSTEM PROJECT	GSD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	360,312.50	360,312.50		to be used for system jamming system project at medium sec. comp and at minimum sec. comp.

Prepared by:

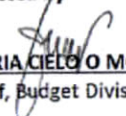

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CESUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
MOPE, Director General, BuCor

Attested by:

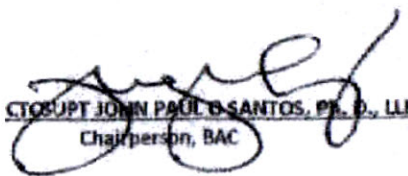

MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/Ps	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	RAPID ANTIGEN KITS	NBPH	NP-53.2 EMERGENCY CASES	Dec	Dec	Dec	Dec	Income	5,550,000.00	5,550,000.00		to be used at DHS/NBP Hospital

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CORRUPT JOHN PAUL D. SANTOS, PH. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALDINO SANTAG
ICPE, Director General, BuCor

Attested by:

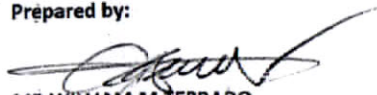

MARIA CELO O. MONSALUD
Chief, Budget Division

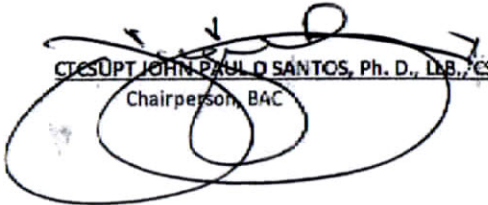
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

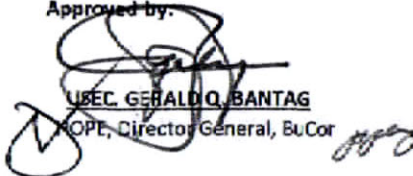
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET [Php]			REMARKS
				Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AIR-CONDITIONING UNITS Floor Mounted and Window Type	GSD	Repeat Order	Dec	Dec	Dec	Dec	Special Purpose Fund	469,888.00	459,888.00		for the use at DQ Note: Repeat Order as per Competitive Procurement as approved in the SAPP under SARO (BCDA)

Prepared by:

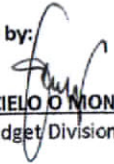

MR WILLIAM M TERRADO
Head, BAC Secretariat


CTSUPT JOHN PAUL D SANTOS, Ph. D., L.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
COPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCLUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Rehabilitation of Male/Female Comfort Room at BuCor Firing Range	GSD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	712,009.20	712,009.20		Rehabilitation of Male/Female Comfort Room at BuCor Firing Range <i>Note:</i> Chargeable against Repair & Maintenance-Other Infra Assets

Prepared by:

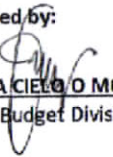

MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


DIR. GERALD D. SANTAG
Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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G. Santag

Date: 12/22/20 Time: 4:02

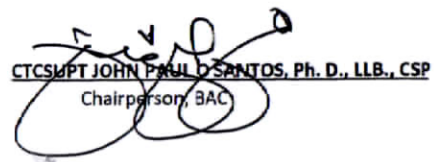
Procurement Section: SPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/Posting of IB/RF	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Materials for the Replacement of Dilapidated Roofing, Trusses and Purlins at Motorpool	GSD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	834,800.00	834,800.00		for the Replacement of Dilapidated Roofing, Trusses and Purlins at Motorpool

Prepared by:

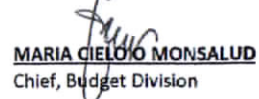

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSMPT JOHN PAUL D. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved By:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:

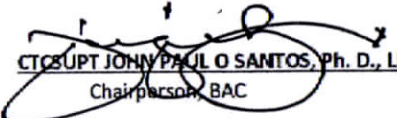

MARIA CIELO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

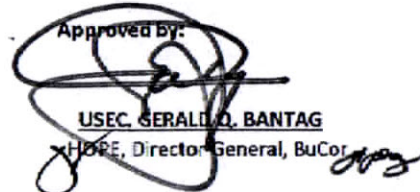
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of B/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Risk Disaster Equipment	DSO	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	55,700.00	55,700.00		for the use of the said office for emergency risk disaster equipment

Prepared by:

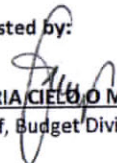

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT. JOHNNY PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERARDO D. BANTAG
HORE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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Date 12/23/20 Time 4:02

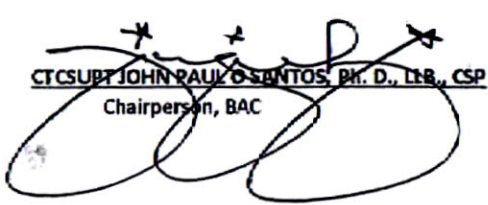
Procurement Section, PSPMD

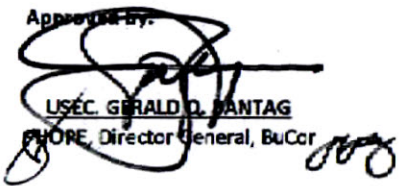
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of B/P/E	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	SUBMERSIBLE PUMP AND MOTOR AT MEDSECOM	GSD	NP-53.2 EMERGENCY CASES	Dec	Dec	Dec	Dec	Income	410,000.00	410,000.00		to be used at medsecom security compound


Prepared by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUBY JOHN PAUL O. SANTOS, Ph. D., LEB., CSP
Chairperson, BAC

Approved by:

USEC. GERALD D. PANTAG
CHIEF, Director General, BuCor

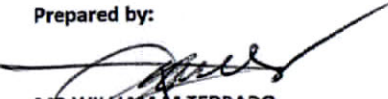
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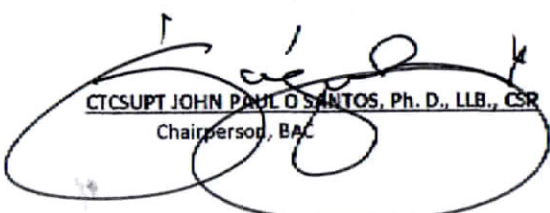

MARIA CIELO O. MONSALUD
Chief, Budget Division

FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

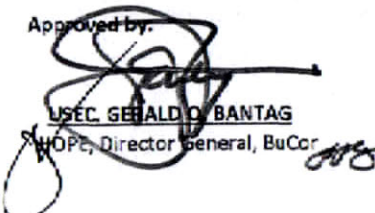
CODE (PAP)	PROCUREMENT Program/Project	PMC/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IS/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CC	
5020399000	BuCor Decals	BSEC	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	952,000.00	952,000.00		Change of Mode of Procurement from Agency to Agency to Small Value Procurement and change of Estimated Budget from 400,000 to 952,000. Note: Derived from approved APP

Prepared by:

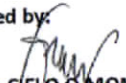

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

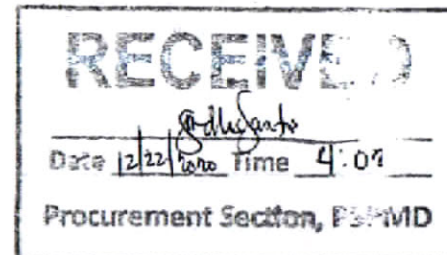

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSR
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
SWOPE, Director General, BuCor

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

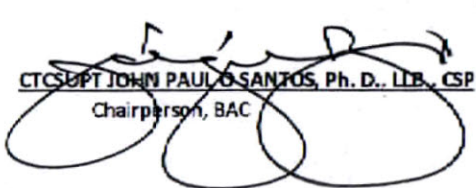


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

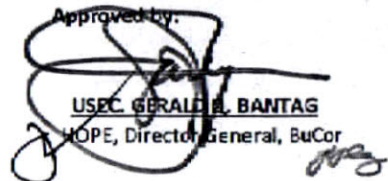
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CC	
	GUIDON FLAG AND BRASSARDS	CTS	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	28,700.00	28,700.00		For training and CBRC use <u>Note:</u> Chargeable against Other Supplies Expense

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT JOHN PAUL O. SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USPC GERALD B. BANTAG
MOPE, Director General, BuCor

Attested by:

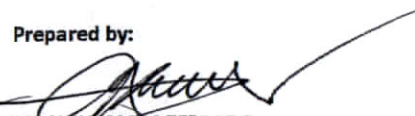
MARIA CIELO O MONSALUD
Chief, Budget Division


REC'D
Indiganto
4:02
Procurement Sec
PMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

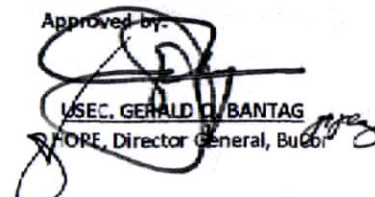
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				Advertiser Submission/ Posting of IB/RE	Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Freight Services Bureau of Corrections	Supply	Direct Contracting	Nov	Nov	Dec	Dec	GoP	5,000,000.00	5,000,000.00		for BuCor use

Prepared by:

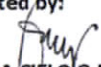

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

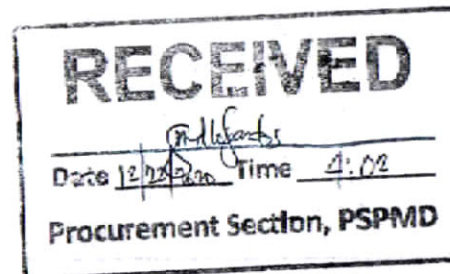

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
SPORE, Director General, Buro

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

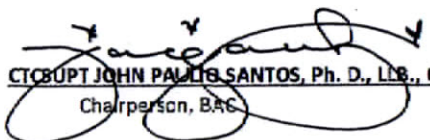


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

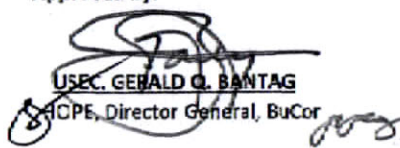
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	COFFEE TABLE BOOK	PIO	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	242,500.00	242,500.00		for the use of the said office
	JOURNAL MAGAZINE	PIO	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	624,000.00	624,000.00		

Prepared by:

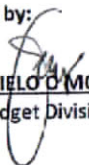

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

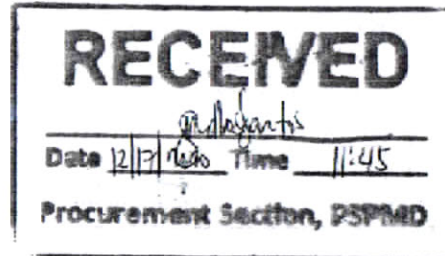

CTO BUPT JOHN PALLAS SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
ACPE, Director General, BuCor

Attested by:

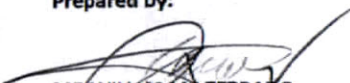

MARIA CIELO O. MONSALUD
Chief, Budget Division

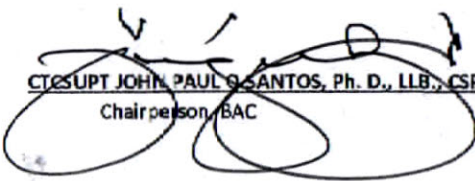


FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	9,000 Pcs CARPETA	IDPD	NP-53.9 - Small Value Procurement	Dec	Dec	Dec	Dec	GoP	198,000.00	198,000.00		for the use of IDPD

Prepared by:



MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

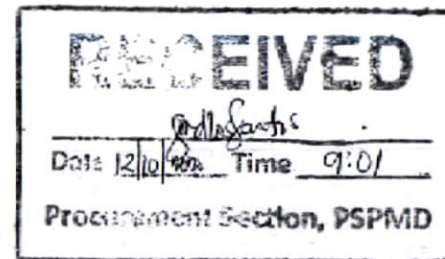

CTSUPT JOHN PAUL SANTOS, Ph. D., LLB., CSP
 Chairperson, BAC

Approved by:


USPP GERALD D. PANTAG
 USPP, Director General, BuCo

Attested by:


MARIA CIELO MONSALUD
 Chief, Budget Division

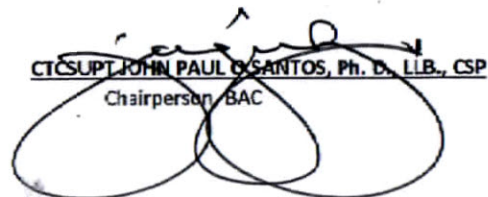


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	FOGGING MACHINE	CTS	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	Income	76,000.00	76,000.00		For training and CBRC use <u>Note:</u> Chargeable against Other Supplies Expense

Prepared by:

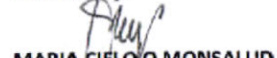

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC Supt. JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

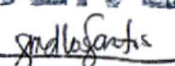
Approved by:


USEC. GERALD Q. SANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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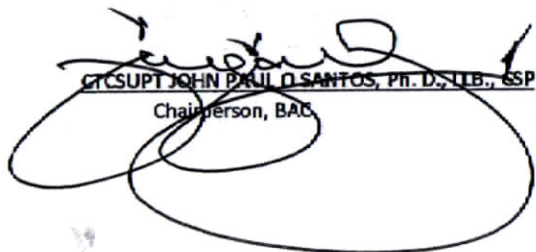

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Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

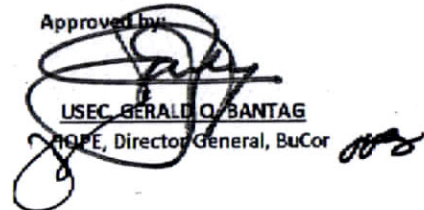
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020201000	Training on Effective Principle of Prison Management (3 Batches) for 3 Months	Training Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Dec	Dec	Dec	Dec	GoP	1,700,000.00	1,700,000.00		for the officers of Bureau of Corrections

Prepared by:

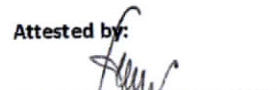

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., SSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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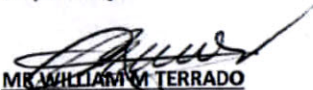
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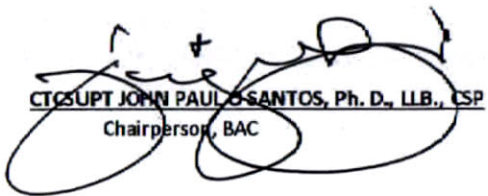
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Essential Needs during Typhoon/Calamity	NBP South, NBP West, Minsecom	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	GoP	192,700.00	192,700.00		for use at NBP Offices Note: Chargeable against Other Supplies Expense

Prepared by:

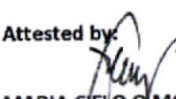

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT JOHN PAUL S. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
WOPB, Director General, BuCor

Attested by:


MARIA CELO O. MONSALUD
Chief, Budget Division

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Date 12/10/20 Time 9:01

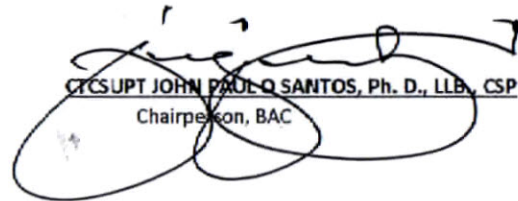
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

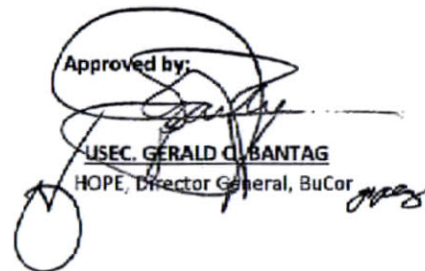
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of E/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Rehabilitation of Perimeter Fence at the BuCor Security and Escorting Command (BSEC)	GSD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	3,022,408.44	3,022,408.44		Rehabilitation of Perimeter Fence (BSEC) Note: Chargeable against FY 2019 Continuing Appropriations- Repair & Maintenance Other infrastructure Assets

Prepared by:

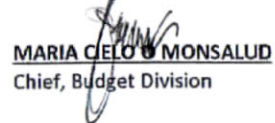

MR WILLIAM M TERRADO
 Head, BAC Secretariat


CTCSUPT JOHN PAUL Q SANTOS, Ph. D., LLB, CSP
 Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
 HOPE, Director General, BuCor

Attested by:


MARIA CEO MONSALUD
 Chief, Budget Division

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Collegantes

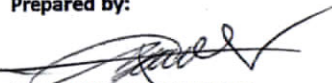
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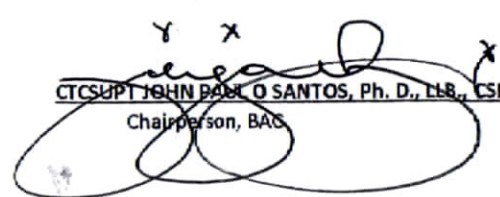
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

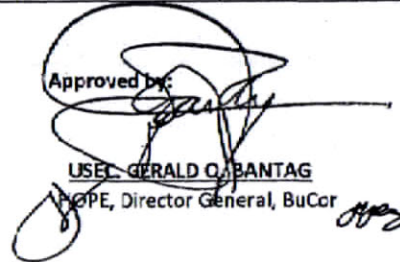
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
	ANTI-RIOT EQUIPMENT	Medsecom	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	202,700.00	202,700.00		for use in case of emergency such as riot and other untoward incidents compromising security Note: Chargeable against other supplies expenses

Prepared by:

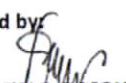

MR WILLIAM M TERRADO
Head, BAC Secretariat

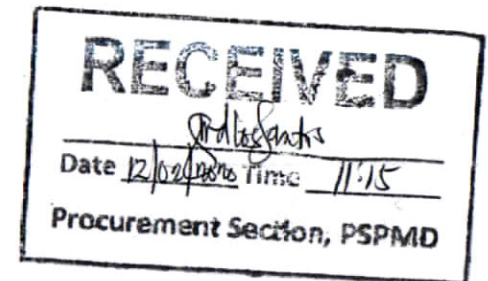

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USEL GERALD O BANTAG
DPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

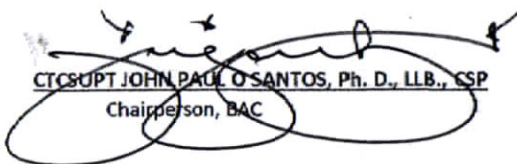


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

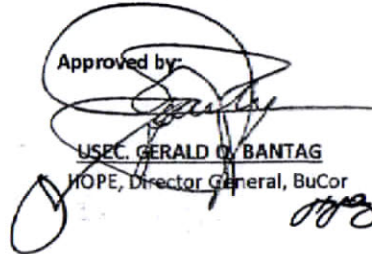
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RF	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	EPSON INK (T6641) BLACK (T6642) CYAN (T6643) MAGENTA (T6644) YELLOW	Supply	Shopping	Nov	Nov	Dec	Dec	GoP	762,455.00	762,455.00		for issuance to different offices of BuCor. Change of Mode of Procurement from Agency-to-Agency (P.S.) to Shopping <u>Note:</u> No available stock at Procurment Service (P.S.)
	PAPER MULTICOPY, A4 70gsm								474,750.00	474,750.00		
	PAPER MULTICOPY, LEGAL, 70gsm								525,000.00	525,000.00		

Prepared by:

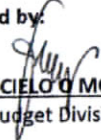

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

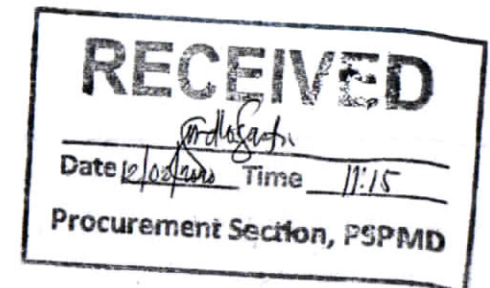

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:

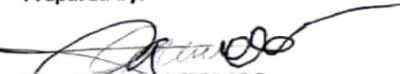

MARIA CIELO O. MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

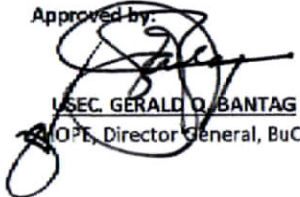
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Local Area Network (LAN) Maintenance & Rehabilitation at BuCor NHQ	ICTD	NP-53.4 Adjacent or Contiguous	Nov	Nov	Dec	Dec	GoP	2,981,000.00		2,981,000.00	for Bucor Use Note: Chargeable on FY 2019 Continuing Appropriations.

Prepared by:

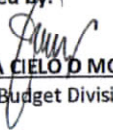

MR WILLIAM M TERRADO
Head, BAC Secretariat

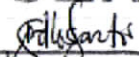

CESUPT JOHN PAULO SANTOS, Ph. D., LL.M., CSP
Chairperson, BAC

Approved by:


LSEC. GERALD D. BANTAG
DPO, Director General, BuCor

Attested by:

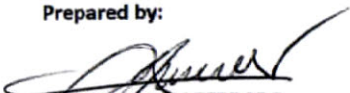

MARIA CIELO D MONSALUD
Chief, Budget Division

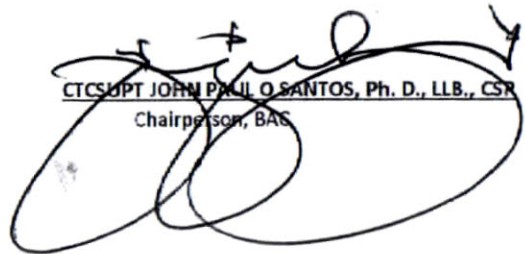
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Date <u>12/03/2020</u>	Time <u>10:43</u>
Procurement Section, PSPMD	

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

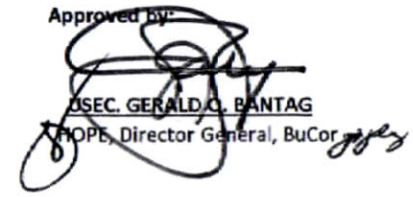
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	BUCOR JOURNAL	PIO	NP-53.9 - Small Value Procurement						104,452.00	104,452.00		for BuCor
	T-SHIRTS			Nov	Nov	Dec	Dec	GoP	60,000.00	60,000.00		
	MUGS								50,000.00	50,000.00		

Prepared by:

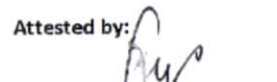

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LLB., CSR
Chairperson, BAC

Approved by:


DSEC. GERALD O. BANTAG
DPOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

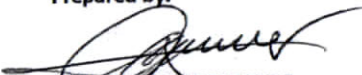
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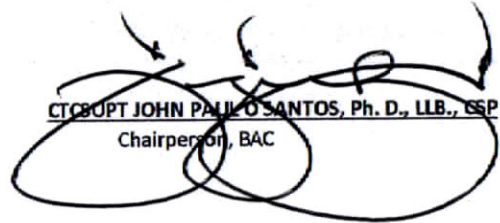
gnadlosantos
Date 12/03/20 Time 10:43
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

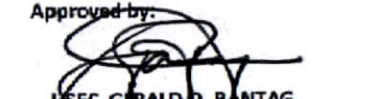
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Electrical Materials for Installation of Main Power Source of PACU-Data Center Server	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	136,160.00	136,160.00		to be at ICTD Installation of Main Power Source of PACU-Data Center Server Note: Chargeable against Other Supplies Expense

Prepared by:

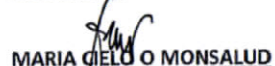

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC/DEPUT JOHN PAUL O. SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


VSEC. GERALD D. BANTAG
MOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

RECEIVED

John Paul O. Santos

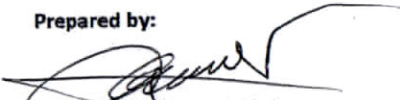
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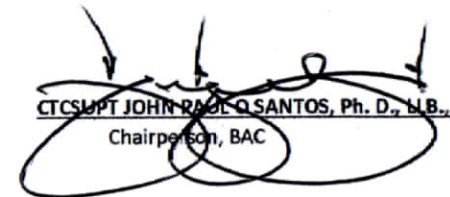
Procurement Section, PSPMO

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

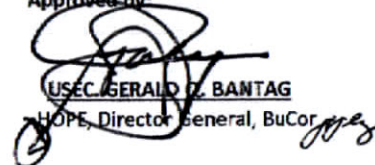
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	2 Units Distribution Transformer for NBP General Kitchen-Cold Storage and Facility	GSD	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	Income	500,000.00	500,000.00		to be used at NBP General Kitchen-Cold Storage and Facility Note: Chargeable against Fund 284

Prepared by:

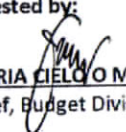

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

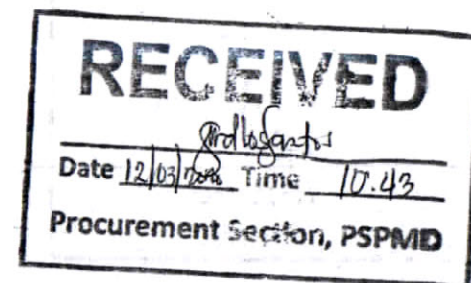

CTCSMPT JOHN RAUL Q. SANTOS, Ph. D., M.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

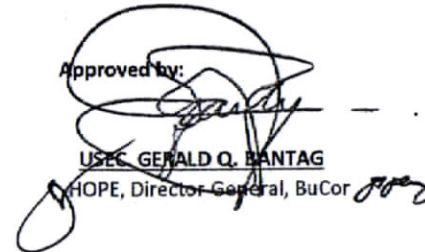
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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Materials for the Repair and Renovation of Gazebo, Comfort Room and Barracks Extension at the Director's Quarter	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	557,795.00	557,795.00		Materials for the Repair and Renovation of Gazebo, Comfort Room and Barracks Extension at the Director's Quarter Note: Chargeable against FY 2019 Continuing Appropriations- Repair & Maintenance Other infrastructure Assets

Prepared by:

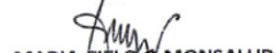

MR WILLIAM M TERRADO
Head, BAC Secretariat

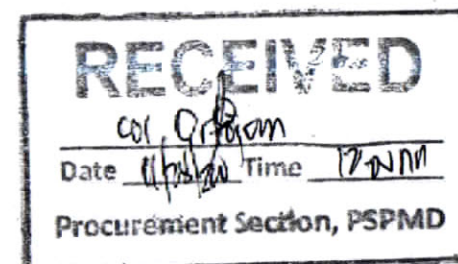

CTC/UPPT JOHN PAUL C SANTOS, PH. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

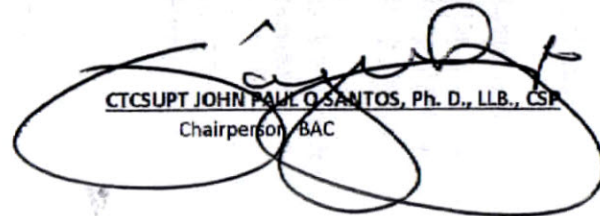


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Acquisition of IT Software 2019 (Information System Design and Development)	ICTD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	8,624,665.00		8,524,665.00	for Bucor Use Note: Chargeable on FY 2019 Continuing Appropriations.

Prepared by:

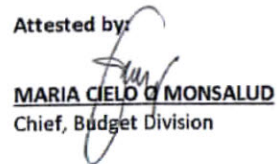

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC GERALD B. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

RECEIVED

J. Santos

Date 11/20/20 Time 11:48

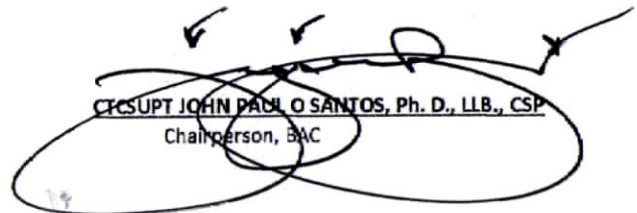
Procurement Section, PSPMD

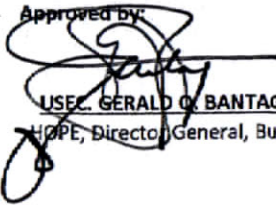
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Patrol Vehicle	GSD	Repeat Order	Nov	Nov	Nov	Nov	Income	2,990,000.00	2,990,000.00		for Bucor Use Note: Repeat Order as per Competitive Procurement as approved in the SAPP

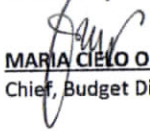
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CHAIRPERSON JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:

USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

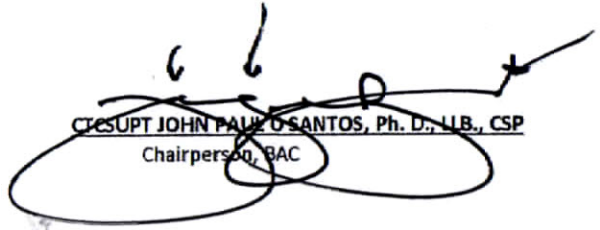
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Date: _____
Procurement Office

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

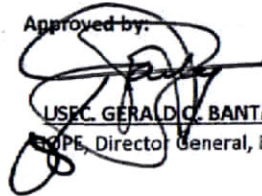
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				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Sodium Ascorbate & Zinc Sulfate 500mg	NBPH	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	24,000,000.00	24,000,000.00		for the use of PDL confined at NBP, CIW & OPPF

Prepared by:

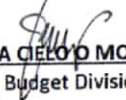

MR WILLIAM M TERRADO
Head, BAC Secretariat

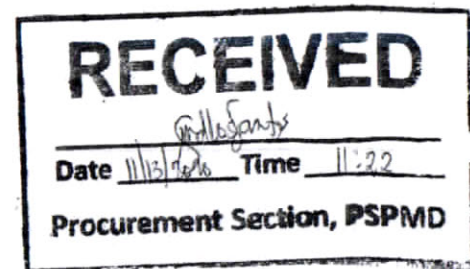

CESUPT JOHN PAUL O SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD C. BANTAG
USOPE, Director General, BuCor

Attested by:



MARIA CELENO MONSALUD
Chief, Budget Division

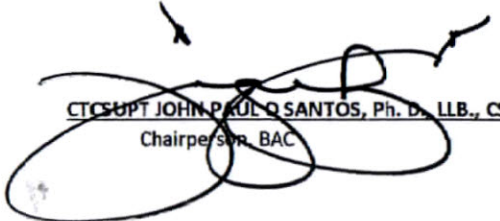


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

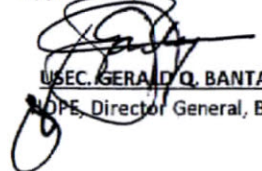
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for Concreting of Road Going to Agro Office	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Nov	Nov	Income	288,950.00	288,950.00		Materials for Concreting of Road Going to Agro Office

Prepared by:

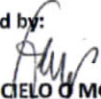

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC Supt. JOHN PAUL Q. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
DPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

RECEIVED

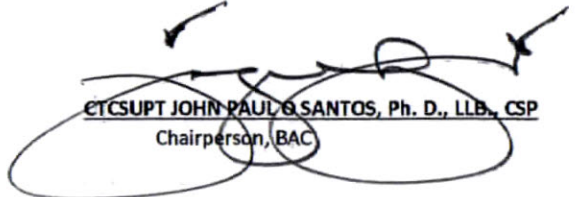
John Santos
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Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

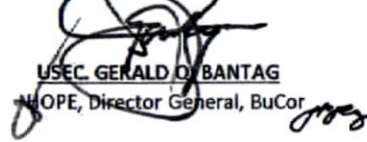
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Steel Cabinet for Records Section	Records	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	490,200.00	490,200.00		for records use <u>Note:</u> Chargeable against other supplies and materials expense

Prepared by:

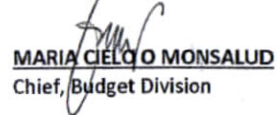

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


ETCSUPT JOHN PAUL G. SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

RECEIVED

msantos
Date 11/15/20 Time 3:49

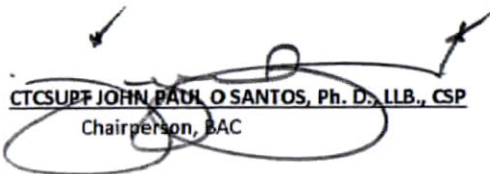
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

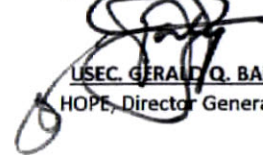
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for Fabrication of Additional Bunk Beds at Medsecom	GSD	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	2,041,415.00	2,041,415.00		Materials use for Fabrication of 450 units Bunk Beds at Medsecom

Prepared by:

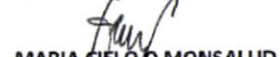

MR WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUP JOHN PAUL O SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC


Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

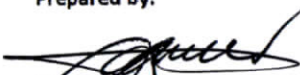
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Date: 10/21/2020 Time: 4:08
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304005	Bed with Foam	NBPH	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	1,116,000.00	1,116,000.00		for use at site harry and temporary hospital

Prepared by:



MR WILLIAM M TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USEC. GERALD L. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

RECEIVED

John Paul O. Santos

Date 10/26/2020 Time 3:37

Procurement Section, PSPM

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAP)**

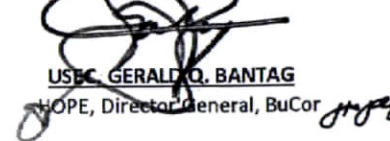
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020307000	Supply and Delivery of Drugs and Medicines for NBP/CIW/RDC)	NBPH/CIW/RDC	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	GoP	80,466,452.40	80,466,452.40		Change of Mode of Procurement from Competitive Bidding to Emergency Cases and Estimated Budget from 165,416,000.00 to 80,466,452.40 Note: Derived from approved APP (Fund: GoP)

Prepared by:

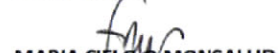

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

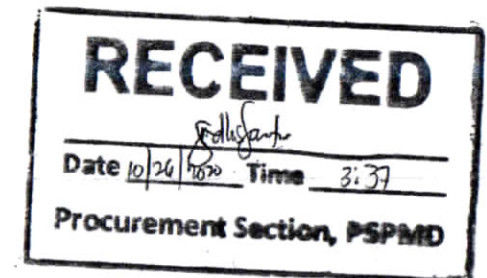

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:

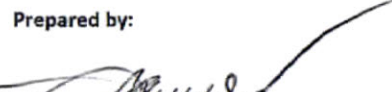

MARIA CIELO G. MONSALUD
Chief, Budget Division

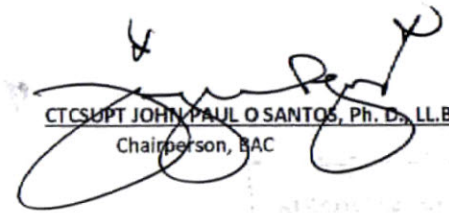


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

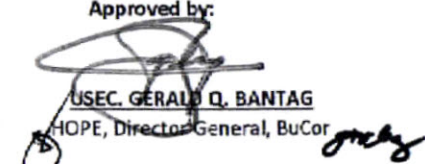
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Repair /Renovation of Old Visiting Area Converted to Isolation Facility	GSD	NP-53.2 EMERGENCY CASES	June	June	July	July	Income	9,600,000.00	9,600,000.00		Change of Project Title from Renovation of Visiting Area - Maxsecom to Repair /Renovation of Old Visiting Area Converted to Isolation Facility and change of Mode of Procurement from Competitive Bidding to Emergency Cases <u>Note:</u> Derived from approved SAPP (Fund: Income)

Prepared by:

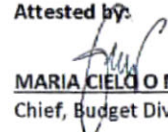

MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT. JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

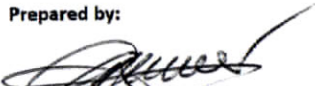
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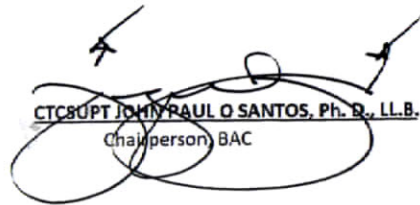
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Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

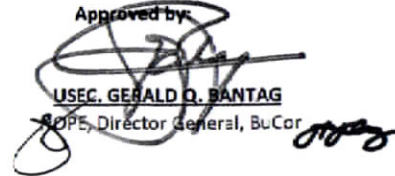
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for the Fabrication and Installation of the Cage Net, Guard Post, Information Area and Replacement of Ceiling at Building 14	GSD	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	3,112,190.00	3,112,190.00		for use at Building 14
	Materials for the Renovation of Building 1 (Ground Floor)	GSD	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	477,600.00	477,600.00		for use at bldg 1 maximum security compound

Prepared by:

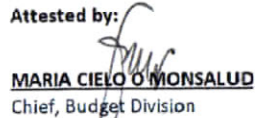

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

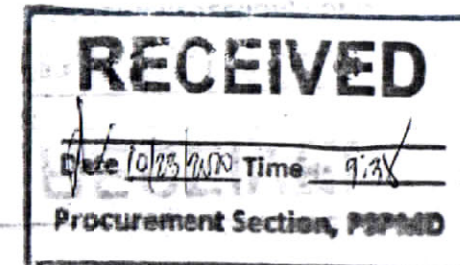

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
DPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Procurement of 700 gal. of 70% Alcohol Isopropyl	NBPH	NP-53.2 EMERGENCY CASES	October	October	October	October	Income	₱385,000.00			COVID-19 Supplies
	Procurement of 100 pcs. Of Cadaver Bag with Zipper (Large)	NBPH	NP-53.2 EMERGENCY CASES	October	October	October	October	Income	₱65,000.00			COVID-19 Supplies
									₱450,000.00			

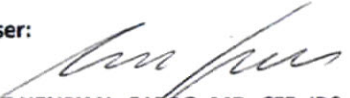
Prepared by:


MR WILLIAM M. TERRADO
Head, BAC Secretariat

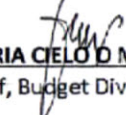
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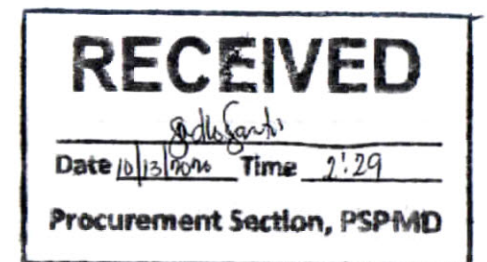

USEC GERALD Q. BANTAG
Director General, BuCor

End-user:


CCSUPT HENRY N. FABRO, MD, CFP, IDS
Director, Directorate for Health & Services

Attested by:



MARIA CIELO D. MONSALUD
Chief, Budget Division

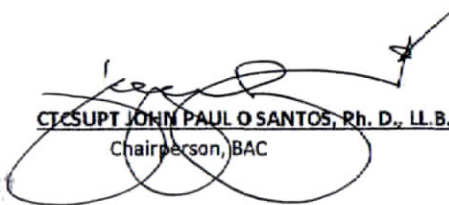


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

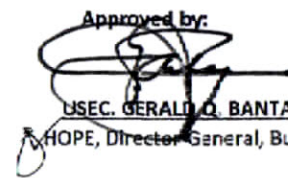
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IE/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Nine (9) Unit PRISON VAN	GSD	Competitive Bidding	Sept	Sept	Oct	Oct	Income	17,550,000.00	17,550,000.00		for use of NHQ, CIW and OPPF

Prepared by:

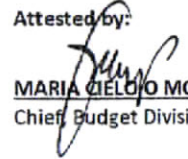

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

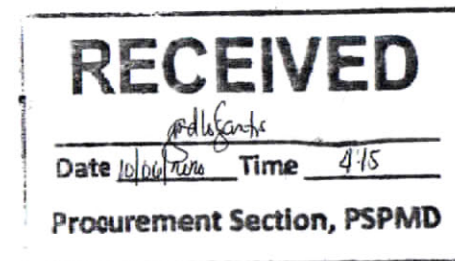

CCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO MONSALUD
Chief, Budget Division

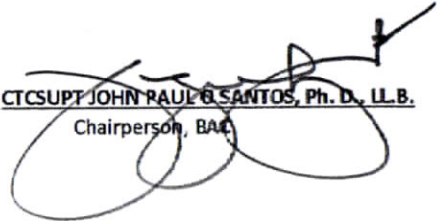


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

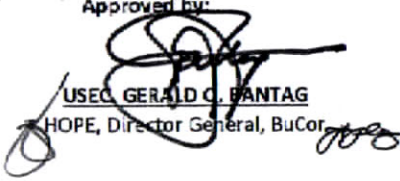
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				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Electrical Materials for Agro Demo Farm	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Aug	GoP	45,466.00	45,466.00		to be used at Agro Demo Farm

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT. JOHN PAUL B. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD C. BANTAG
HOPE, Director General, BuCor

Attested by:

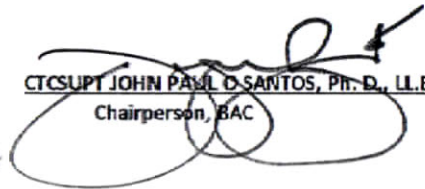

MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

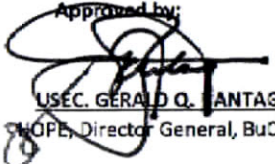
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for the Construction of Agro Nipa Hut	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Sept	Aug	Income	882,445.00	882,445.00		Construction of Agro Nipa Hut

Prepared by:

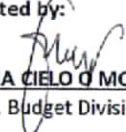

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL D. SANTOS, Ph.D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD Q. MANTAG
CHIEF, Director General, BuCor

Attested by:

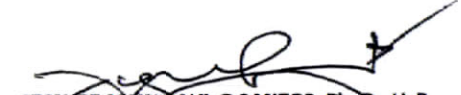

MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMC/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
	10 units of Patrol Vehicle	GSD	Competitive Bidding	Sept	Oct	Oct	Oct	284	15,000,000.00		15,000,000.00	for patrol use

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC Supt. JOHN PAUL O. SANTOS, Ph. B., LL.B.
Chairperson, BAC

Approved by:


SEC. GERALD O. BANTAG
COPE, Director General, BuCor

Attested by:


MARIA CELEO O. MONSALUD
Chief, Budget Division


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msantos
Date 9/15/20 Time 2:46
Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of B/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Refurbishment/Rehab Work of Lobby - Admin Bldg	GSD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	767,840.00	767,840.00		Change of Estimated Budget from 1,363,489.62 to 767,840.00 and change of Mode of Procurement from Competitive Bidding to Small Value Procurement. <u>Note:</u> Derived from approved SAPP (Fund: Income)

Prepared by:

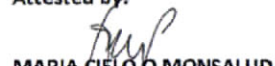

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC Supt. JOHN PAUL Q. SANTOS, Ph. D., LL.B.
Chairperson, BAO

Approved by:


USEC. GERALD D. BANTAG
MOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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Procurement Section, PSPMD

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

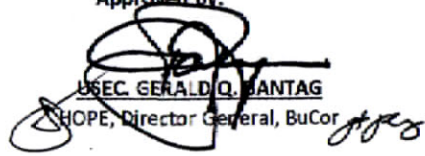
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	External Hard Disk Drive	Supply	Shopping	Sept	Sept	Sept	Oct	GoP	583,275.00	583,275.00		to be taken in office supplies Fund

Prepared by:

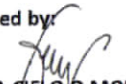

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

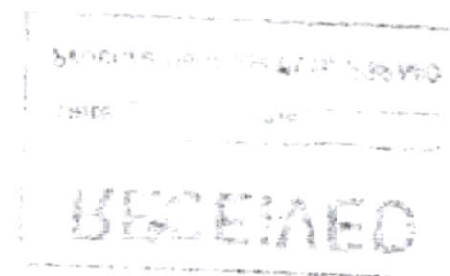

ATSUPT JOHN PAULO SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD Q. MANTAG
CHPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

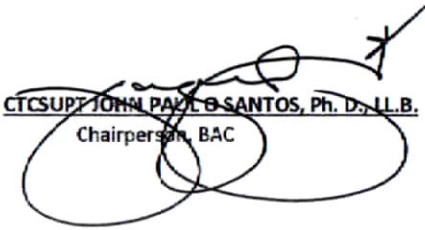


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

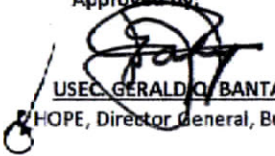
CODE (FAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IS/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
1060305000	1 Unit Distribution Transformer for Residential Area-MSA	GSD	NP-53.9 - Small Value Procurement	Aug	Aug	Aug	Sept	Income	374,388.00	374,388.00		to be used at Medium Security Compound

Prepared by:


MR WILLIAM M TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL G SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD O BANTAG
CHIEF, Director General, BuCor

Attested by:


MARIA CELEDONIA MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303099	Electrical Materials for the Installation of Floodlighting Fixtures Adjacent to Post Tower 7 to Post Tower 9- Maximum Security Compound	GSD	NP-53.2 EMERGENCY CASES	Sept	Sept	Sept	Sept	GoP	73,476.00	73,476.00		to be used for installation of floodlighting fixtures adjacent to post tower 7 to post tower 9- maximum security compound

Prepared by:



MR WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT. JOHN PAUL G. SANTOS, Ph. D., LL.B
Chairperson, BAC

Approved by:


USEC. GENERAL G. BANTAG
Director General, BuCor


Attested by:

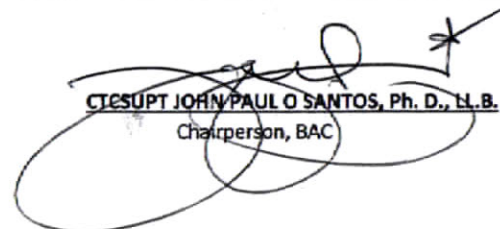

MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

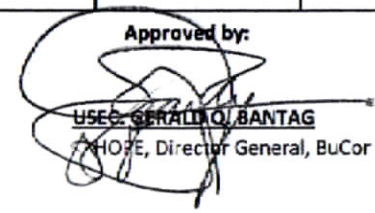
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200200007000	DESIGN & BUILD OF BUCOR PRISON FACILITIES											Locally Funded Project <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations.
	Davao Prison & Penal Farm	GSD	Competitive Bidding	July	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000.00	
	Leyte Regional Prison	GSD	Competitive Bidding	June	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000.00	
	Iwahig Prison & Penal Farm	GSD	Competitive Bidding	July	Sept	Sept	Oct	GoP	300,000,000.00		300,000,000.00	
	Correctional Institution for Women (CIW)	GSD	Competitive Bidding	July	Oct	Oct	Nov	GoP	95,000,000.00		95,000,000.00	
	San Ramon Prison & Penal Farm	GSD	Competitive Bidding	July	Oct	Oct	Nov	GoP	5,000,000.00		5,000,000.00	
TOTAL									1,000,000,000.00		1,000,000,000.00	

Prepared by:

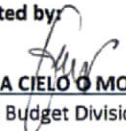

MR WILLIAM M TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEG GERALDO BANTAG
CHOFE, Director General, BuCor

Attested by:

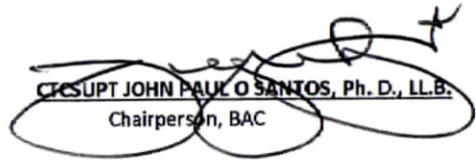

MARIA CIELO O MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

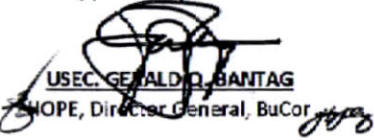
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of I&RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	BALLPEN	Supply	Shopping	June	June	July	July	GoP	110,000.00	110,000.00		change of mode of procurement from small value to shopping Note: Derived from approved APP FY2020

Prepared by:

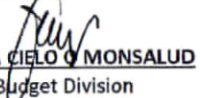

MR WILLIAM M TERRADO
Head, BAC Secretariat


CHAIRPERSON JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GENERAL D. BANTAG
Usec. General, BuCor

Attested by:

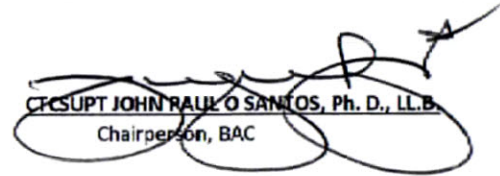

MARIA CIELO O MONSALUD
Chief, Budget Division

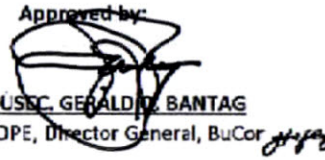
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
5021303099	PROPOSED THREE (3) GUARD OUTPOST (TYPE C., BUCOR CEMETERY, BUCOR TARGET RANGE)	GSD	Competitive Bidding	June	June	July	July	INCOME	1,995,000.00	1,995,000.00		Proposed Three Guard Outpost (Type C., Bucor cemetery, Bucor Target Range)

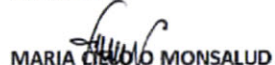
Prepared by:


MR WILLIAM M. TERRADO
Head, BAC Secretariat


CFSUPT JOHN RAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:

USMC GERALD D. BANTAG
PROPE, Director General, BuCor

Attested by:


MARIA CLEO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (P=)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CQ	
5021303000	Repair/Renovation of Directorate for Administration Office	DA	Competitive Bidding	July	July	Aug	Aug	GoP	1,000,000.00	1,000,000.00		Change of Procurement Project from Repair of Former Separation Office to Repair of Directorate for Administration Office and change of End-User from HR to DA. Note: Derived from approved APP 2020.

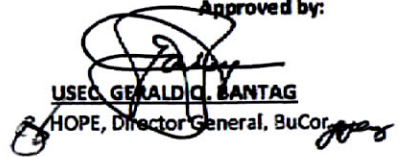
Prepared by:

Recommending Approval:


Approved by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS
Chairperson, BAC


USEC. GERALD C. BANTAG
HOPE, Director General, BuCor

Attested by:

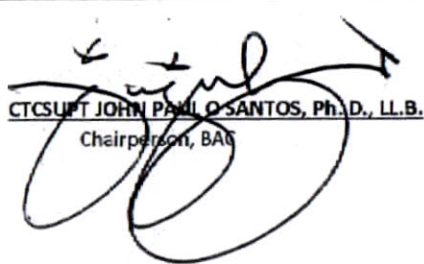

MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

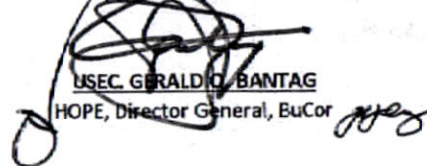
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Personal Protective Equipment (PPE) set	CTS	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	GoP	180,000.00	180,000.00		for training use Note: Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Surgical Mask								7,500.00	7,500.00		
	Surgical Gloves								7,500.00	7,500.00		
	Face Shield								60,000.00	60,000.00		
	Face Mask (N95)								90,000.00	90,000.00		
	Thermal Scanner								27,000.00	27,000.00		
	COVID 19 Antigel Rapid Test Kit								6,000,000.00	6,000,000.00		
TOTAL									6,372,000.00	6,372,000.00		

Prepared by:

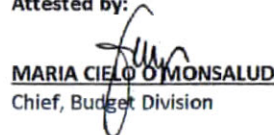

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

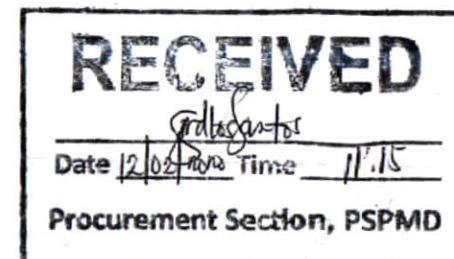

CTCSUPT JOHN PAUL O. SANTOS, Ph.D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCor

Attested by:

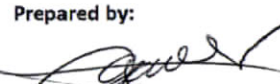

MARIA CIELO O. MONSALUD
Chief, Budget Division

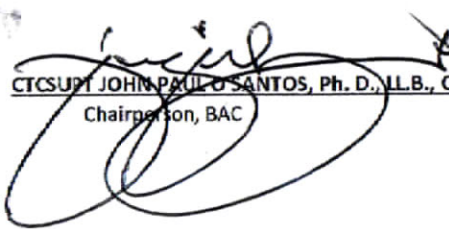


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

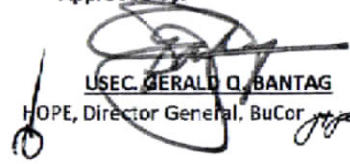
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CC	
	Basic Medicine for COVID Patient (like paracetamol & others)	CTS	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	GoP	150,000.00	150,000.00		for training use <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations-Training Expenses
	Assorted Medicines								500,000.00	500,000.00		
	First Aide Kit								65,000.00	65,000.00		
	Vitamin C								9,000.00	9,000.00		
	Cotton								900.00	900.00		
	Alcohol (gal)								60,000.00	60,000.00		
	Nebulizer Machine								4,500.00	4,500.00		
	Oxygen Tank								90,000.00	90,000.00		
	IV Stand								9,000.00	9,000.00		
	Glucometer								10,500.00	10,500.00		
	BP Monitor								12,600.00	12,600.00		
TOTAL									911,500.00	911,500.00		

Prepared by:

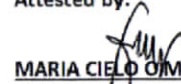

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

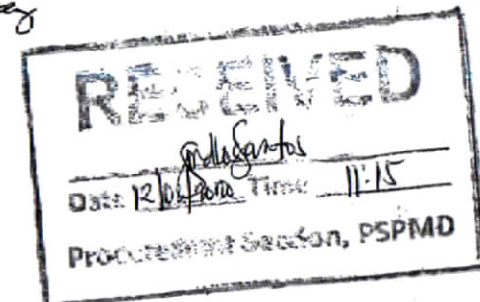

CTCSP JOHN PAULO SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO OMONSALUD
Chief, Budget Division

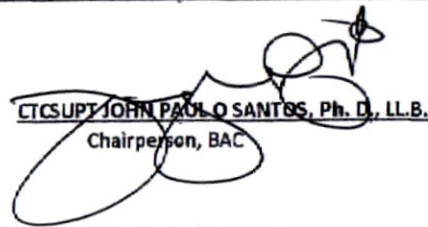


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

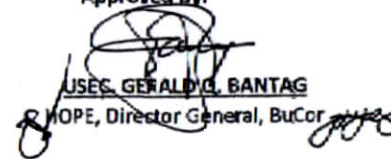
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	ICD	
	Target Board	CTS	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	13,000.00	13,000.00		for training use <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations-Training Expenses
	Safety Vest								21,000.00	21,000.00		
	AMMUNITION Caliber 9mm Caliber 45 Caliber 5.56 Gauge 12		4,177,200.00						4,177,200.00			
TOTAL									4,211,200.00	4,211,200.00		

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT. JOHN PAOLO O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USES GERALD D. BANTAG
MOPE, Director General, BuCor


Attested by:

MARIA CIELO O MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

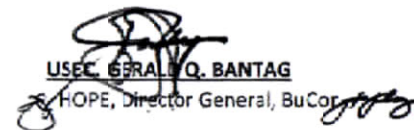
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
	Notebook	CTS	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	26,000.00	26,000.00	✓	for training use Note: Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Parchment Paper								3,250.00	3,250.00	✓	
	USB 128 GB								7,500.00	7,500.00	✓	
	Hard Drive								13,500.00	13,500.00	✓	
	Inks (office supplies)								13,500.00	13,500.00	✓	
	2-in-1 Stand Fan & Floor Fan								366,000.00	✓ 366,000.00	✓	
	Bulletin Board (with glass cover)								30,000.00	30,000.00	✓	
	Single Sided Magnetic White Board (Hard Board)								37,000.00	✓ 37,000.00	✓	
TOTAL									496,750.00	496,750.00		

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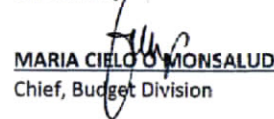

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC SUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

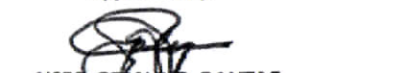
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
	Amplifier	CTS	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	26,100.00	26,100.00	✓	for training use <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Metal RS Pro Horn Speaker								30,000.00	30,000.00	✓	
	Mega Phone								9,000.00	9,000.00	✓	
	Bass Drum								6,000.00	6,000.00	✓	
	Headlamp								93,000.00	93,000.00	✓	
	Lapel								60,000.00	60,000.00	✓	
	Wireless Presenter								5,000.00	5,000.00	✓	
	Tripod Projector Screen								60,000.00	60,000.00	✓	
	LCD Projector								250,000.00	250,000.00	✓	
	UHF Dual Channel Wireless Microphone								33,000.00	33,000.00	✓	
	Portable Speaker								55,000.00	55,000.00	✓	
TOTAL									627,100.00	627,100.00		

Prepared by:

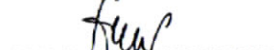

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


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CHOPE, Director General, BuCor

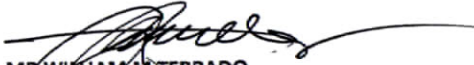
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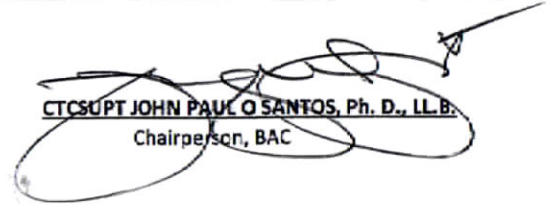

MARIA CIELO D. MONSALUD
Chief, Budget Division

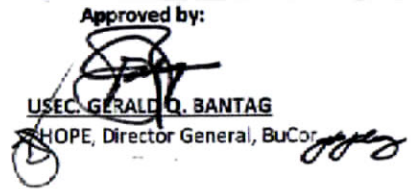
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Sleeping Quarter Materials (folding bed, mattress, etc)	CTS	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	136,500.00	136,500.00	✓	for training use <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Blue Plastic Drum								127,400.00	127,400.00	✓	
	Spine Board								10,500.00	10,500.00	✓	
	Weight & Height Scale								30,000.00	30,000.00	✓	
	Medals								5,000.00	5,000.00	✓	
	Certificate Holder								33,600.00	33,600.00	✓	
	Utensils (Plates, Drinking cups, spoon & fork)								37,500.00	37,500.00	✓	
TOTAL									380,500.00	380,500.00		

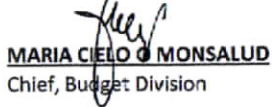
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:

USEC. GERALD Q. BANTAG
Usec. for Training, Director General, BuCor

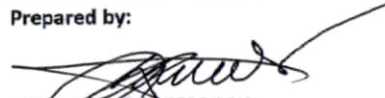
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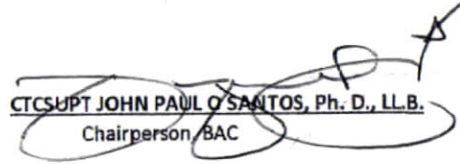

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Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

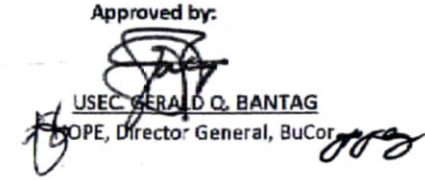
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Brown Tape	CTS	Shopping	July	July	Aug	Aug	GoP	2,000.00	2,000.00		for training use <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations- Training Expenses
	Bond Paper (A4 Size)								10,000.00	10,000.00		
	Bond Paper (Legal Size)								3,000.00	3,000.00		
	Ballpen								6,500.00	6,500.00		
	Monobloc Table		Competitive Bidding						395,000.00	395,000.00		
	Monobloc Chair								232,400.00	232,400.00		
	Arm Chair								1,650,000.00	1,650,000.00		
	Table Top/Office Table								22,800.00	22,800.00		
	Office Chair								49,500.00	49,500.00		
	Steel Filing Cabinet								25,500.00	25,500.00		
TOTAL									2,396,700.00	2,396,700.00		

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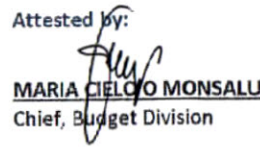

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAULO SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC GERALD O. BANTAG
MOPE, Director General, BuCor

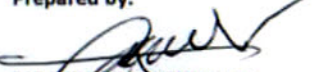
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MARIA CIELO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction of PDL Utility Area Kitchen Laundry	GSD	Competitive Bidding	Jan	Jan	Feb	Feb	Income	27,500,000.00	27,500,000.00		Change of Estimated Budget from 6,796,518.12, Project Title from Kitchen Laundry Area -Maxsecem & Schedule Activity from Jun-Jul. From 1 Quadrant to 4 Quadrant Note: Derived from approved SAPP 2020

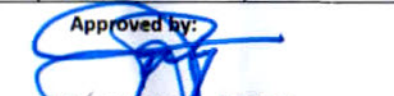
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


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Chairperson, BAC

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Approved by:


USEC. GERALD O. BANTAG
MOPE, Director General, BuCor

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MARIA CELSO MONSALUD
Chief, Budget Division