

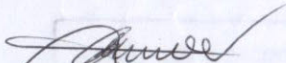
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021103000	Consulting Services for the Conduct of Boundary and Relocation Survey in the Process of Land Titling Including Feasibility Study and Master Development Plan for the Bureau of Corrections Facility in Sablayan Occidental Mindoro	DSO	Competitive Bidding	July	July	Aug	Aug	GoP	27,000,000.00	27,000,000.00		Change of Source of Fund from Income to GoP Chargeable on FY 2018 Continuing Appropriations <i>Note:</i> Derived from approved Revised APP 2019

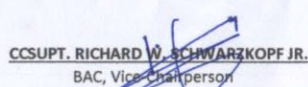
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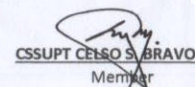
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BIDS AND AWARDS COMMITTEE:

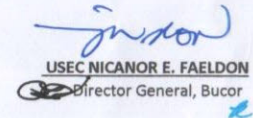
Approved by:



WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

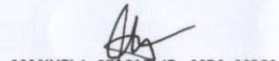

CSSUPT CELSO S. BRAVO
Member

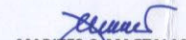

USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics

on leave

CSSUPT DAISY S. CASTILLOTE
Member


MANUEL L. SECAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member

BUREAU OF CORRECTIONS
RECEIVED
OFFICE OF THE DIRECTOR GENERAL

DATE/TIME: 11:00 AM
BY: [Signature]
RECEIVED
ACCOUNTING/BUDGET
BUREAU OF CORRECTIONS

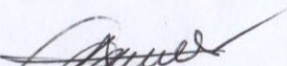
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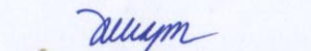
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	TIRES Intended for BuCor Government Vehicles	Transportation	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	GoP	993,770.00	993,770.00		to be used on BuCor Government Vehicles <u>Note</u> : Chargeable on FY 2018 Continuing Appropriations- Other Supplies and Materials

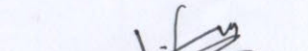
Prepared by:


Recommending Approval:
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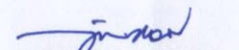
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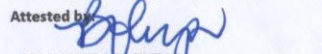

WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC Vice-Chairperson

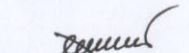

CCSUPT CELSO S. BRAVO
Member


USEC NICANOR E. FAELDON
Director General, BuCor

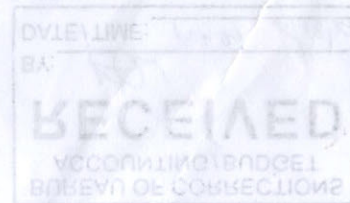
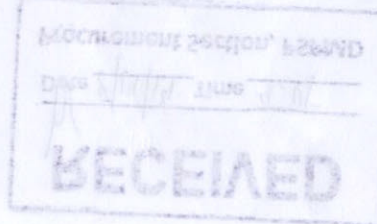
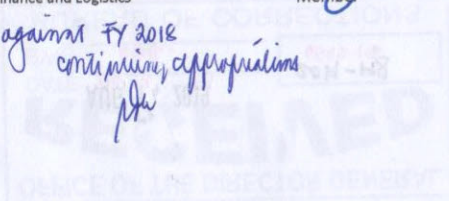
Attested by:

BIENVENIDA E. TUPAS
Director, Directorate for Finance and Logistics


CSSUPT DAISY CASTILLOTE
Member

on leave
MANUEL L. SESCOAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member

Chargeable against FY 2018 continuing appropriations



FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060405003	ACQUISITION OF IT EQUIPMENT	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	26,032,500.00		26,032,500.00	Change of Estimated Budget/ABC from 11,700,000.00 to 26,032,500.00 <i>Note:</i> Derived from approved Revised APP 2019
5060405012	ACQUISITION OF PRINTING EQUIPMENT	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	1,430,000.00		1,430,000.00	Change of Estimated Budget/ABC from 780,000.00 to 1,430,000.00 <i>Note:</i> Derived from approved Revised APP 2019
5060405003	ACQUISITION OF IT SOFTWARE	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	4,500,000.00		4,500,000.00	Change of Estimated Budget/ABC from 19,500,000.00 to 4,500,000.00 <i>Note:</i> Derived from approved Revised APP 2019
	TOTAL										31,962,500.00	

Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

Approved by:

[Signature]
WILLIAM M. TERRADO
Head, BAC Secretariat

[Signature]
CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

[Signature]
CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice-Chairperson

[Signature]
CCSUPT CELSO S. BRAVO
Member

[Signature]
ASEC. MELVIN RAMON G BUENAFE, CEO VI
Officer-In-Charge, Bureau Of Corrections

Attested by:
[Signature]
BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics

absent
CCSUPT DAISY S. CASTILLOTE
Member

[Signature]
MANUEL L. SESCAR, JR., MBA, MSCA
Member

[Signature]
MARITES C. MAGTALAS
Member

Chargeable against FY2019 GAA CAPITAL OUTLAY
[Signature]



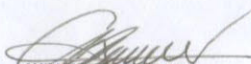
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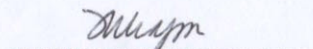
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				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	5 UNIT AIRCON FLOOR MOUNTED - 3 TONNER	MEU	NP-53.2 Emergency Cases	July	Aug	Sept	Sept	Income	649,000.00	649,000.00		for use of Inmate Documents and Processing Division (IDPD)


Prepared by:

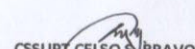
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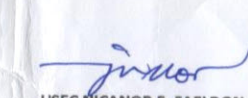
Approved by:


WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

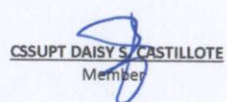

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice-Chairperson

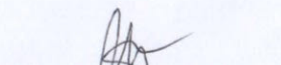

CSSUPT CELSO S. BRAVO
Member


USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics
Chargeable against Fund 284
BT


CSSUPT DAISY S. CASTILLOTE
Member


MANUEL L. ESCAR, JR., MBA, MSCA
Member

MARITES C. MAGTALAS
Member

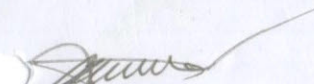
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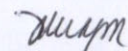
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Supply and Delivery of Labor and Materials for Submersible Pumps and Motors in NBP	Electrical Engineering Unit	NP-53.9 - Small Value Procurement	July	July	N/A	Aug	Income	343,000.00	343,000.00		Change of approved budget contract (ABC) from 571,000.00 to 343,000.00 <u>Note:</u> Derived from approved Revised APP 2019
	Repair and Replacement of Defective Parts of 25HP submersible pump and motor at Gate 4 Pumping Station (Lot 1)											
	Repair and Replacement of Defective Parts of 20HP submersible pump and motor Building 14 Pumping Station (Lot 2)											
	Supply of Labor and Materials for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at CAD Pumping Station											
	Supply of Labor and Materials, tools and equipment for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at OLD MASC Pumping Station											

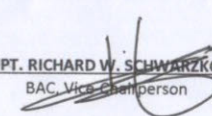
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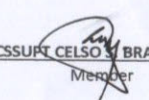
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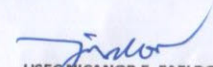
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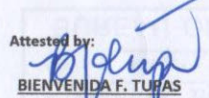

WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

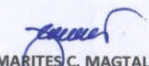

CCSUPT CELSO V. BRAVO
Member

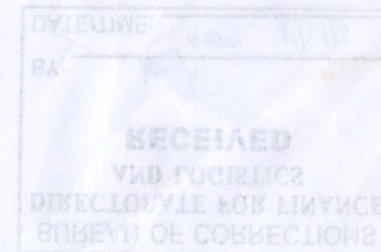

USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TUFAS
Director, Directorate for Finance and Logistics

absent
CSSUPT DAISY S. CASTILLOTE
Member

absent
MANUEL L. SESCOAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member



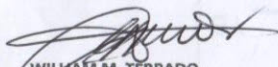
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

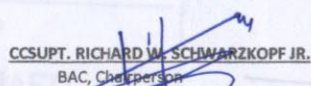
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Painting Materials for Building No/s 1, 2, 3, 4 and 6	GSD-CEU Medsecom	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	212,920.00	212,920.00		Painting Materials for Building No/s 1, 2, 3, 4 and 6 in preparation for upcoming National Correctional Consciousness Week (NCCW) <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance
5021303000	Construction Materials for the Repair/Renovation of BuCor Grandstand	GSD-CES	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	667,690.25	667,690.25		for the repair/renovation of bucor grandstand at sunken garden <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance - Infrastructure
5021303000	Construction Materials for the Repair of Six (6) Control gates of the Quadrant North, South, East and West at Maximum Security Compound	Diversified Maintenance Unit	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	2,323,722.00	2,323,722.00		for the repair of six (6) control gates with guard house and CR at Maximum Security Compound <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations-Other Infrastructure
TOTAL										3,204,332.25		

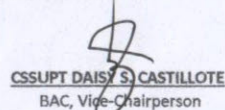
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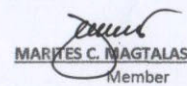
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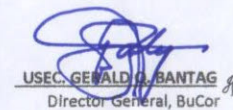
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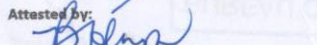

WILLIAM M. TERRADO
Head, BAC Secretariat

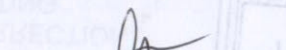

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson


CCSUPT. DAISY S. CASTILLOTE
BAC, Vice-Chairperson



MARITES C. MAGTALAS
Member


USEC. GENALD B. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESAR, JR., MBA, MSCA
Member


CTSUPT. DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOGORZA
Member

*Chargeable against FY 2018 Continuing apprs.
Mw*

2:30

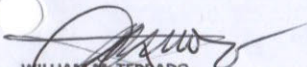
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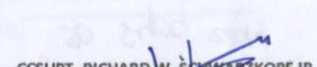
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5020399000	Bed Bunks with Foam Mattress with Cover	Supply	Competitive Bidding	Sept	Oct	Nov	Nov	GoP	5,500,000.00	5,500,000.00		for the use of PDL at NBP <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Other Supplies and Materials Expenses
5020399000	Double Deck Bunks	Minsecom		Sept	Oct	Nov	Nov	GoP	800,000.00	800,000.00		for minsecom PDL use <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance - Infrastructure
5020399000	Double Deck Bed with Sidings and Ladder (CIW)	CIW		Sept	Oct	Nov	Nov	GoP	2,000,400.00	2,000,400.00		for the repair of six (6) control gates with guard house and CR at Maximum Security Compound <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations-Other Infrastructure
TOTAL										8,300,400.00		

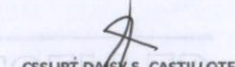
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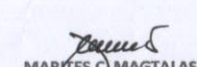
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BIDS AND AWARDS COMMITTEE:


Approved by:

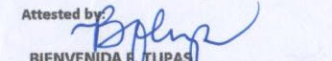

WILLIAM M. TERRADO
Head, BAC Secretariat



CCSPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson

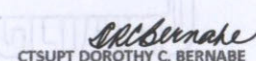

CSSPT DASY S. CASTILLOTE
BAC, Vice-Chairperson

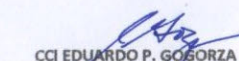

MARITES C. MAGTALAS
Member



USEC. GERALD O. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESAR, JR., MBA, MSCA
Member


CTSPT DOROTHY C. BERNABE
Member


CCI EDUARDO P. GABORZA
Member

Chargeable against FY 2018
continuing app.


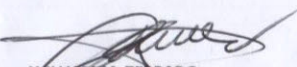
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

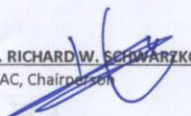
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Materials for the Fabrication of Four (4) Tents and Eighty (80) Bed Bunks at Medsecom	CEU Medsecom	NP-53.9 - Small Value Procurement	Sept	Oct	N/A	Oct	Income	753,530.00	753,530.00		for the Fabrication of Four (4) Tents and Eighty (80) Bed Bunks at Medsecom
5020399000	Construction Materials of Fences for Goat Farm	APS	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	Income	141,400.00	141,400.00		for use in the NBP Goat Farm
5020399000	Materials for the Renovation of Visiting Area of the Maximum Security Compound	Diversified Maintenance Unit	Competitive Bidding	Sept	Oct	Oct	Nov	Income	2,810,890.00	2,810,890.00		for the Renovation of Visiting Area of the Maximum Security Compound
TOTAL										3,705,820.00		

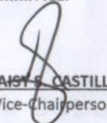
Prepared by:

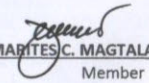
Recommending Approval:
BIDS AND AWARDS COMMITTEE:

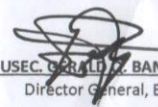
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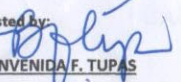

WILLIAM M. TERRADO
Head, BAC Secretariat

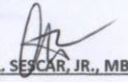

CCSUPT. RICHARD W. SCHWARTZKOPF JR.
BAC, Chairperson

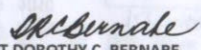

CSSUPT DAISY S. CASTILLOTE
BAC, Vice-Chairperson


MARITES C. MAGTALAS
Member


USEC. GERARDO C. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TUPAS


MANUEL L. SESCAR, JR., MBA, MSCA


CTSUPT DOROTHY C. BERNABE


CCI EDUARDO P. BOGORZA

Chargeable against FUND 264
PT

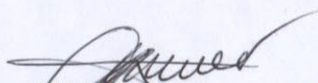
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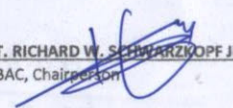
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Supplies Intended for the PDL Returnees	Maxsecom North	NP-53.9 - Small Value Procurement	Sept	Oct	Nov	Nov	Income	535,000.00	535,000.00		to be used by the PDL returnees
TOTAL										535,000.00		

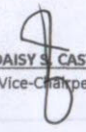
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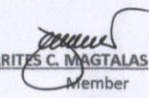
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:

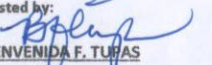

WILLIAM M. TERRADO
Head, BAC Secretariat

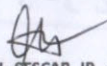

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson

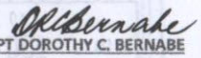

CSSUPT DAISY S. CASTILLOTE
BAC, Vice-Chairperson

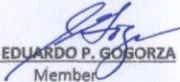

MARITES C. MAGTALAS
Member


USEC. GERALD C. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TULAS
Director, Directorate for Finance and Logistics


MANUEL L. SESCAR, JR., MBA, MSCA
Member


CTSUPT DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOGORZA
Member

Variable against FUND 254
AV

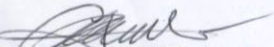
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Fuji Xerox Toner DC-S2320 30 Pcs (Budget, COA, IDPS)	Supply Division	Shopping	July	July	N/A	July	GoP	180,000.00	180,000.00		Change of Mode of Procurement from Direct Contracting to Small-Value Procurement <u>Note:</u> Derived from approved Revised APP 2019

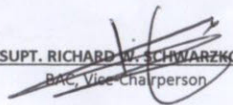
Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

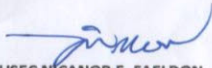
Approved by:

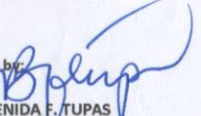

WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

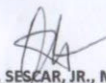

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

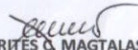
CSSUPT CELSO S. BRAVO
Member

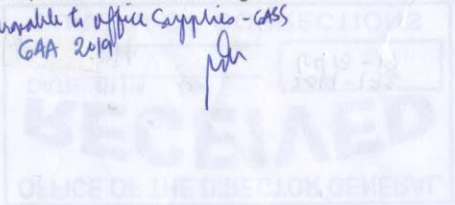

USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics
*Responsible to office Supplies - GASS
GAA 2019*


CSSUPT DAISY S. CASTILLOTE
Member


MANUEL L. SESCAR, JR., MBA, MSCA
Member


MARITES O. MAGTALAS
Member



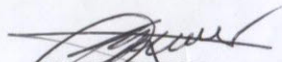
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

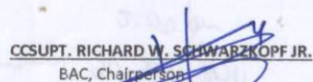
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Materials for the Installation of Additional Lights at the Perimeter Fence, Medsecom	EEU Medsecom	NP-53.9 - Small Value Procurement	Sept	Oct	N/A	Oct	GoP	157,070.00	157,070.00		for the Installation of Additional Lights at the Perimeter Fence, Medsecom
5020399000	Anti-Mosquito Film (Dengue Control)	NBPH	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	150,000.00	150,000.00		for bucor hospital
5020399000	WHEELCHAIR	NBPH	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	72,000.00	72,000.00		to be used at the NBPH
	TOTAL									379,070.00		

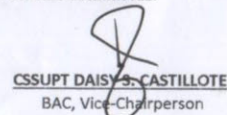
Prepared by:

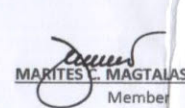
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:

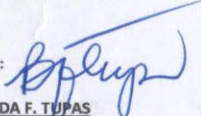

WILLIAM M. TERRADO
Head, BAC Secretariat

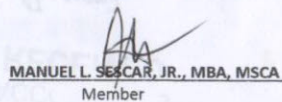

CCSPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson

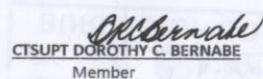

CCSPT DAISY S. CASTILLOTE
BAC, Vice-Chairperson

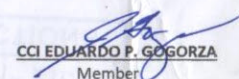

MARITES C. MAGTALIAS
Member


USEC. GERALD O. BANTAG
Director General, BuCor

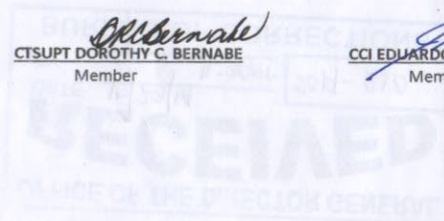
Attested by: 
BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESCOAR, JR., MBA, MSCA
Member


CTSPT DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOGORZA
Member

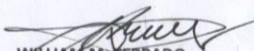
Chargeable against FY 2019 GAA
after Supplies



FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

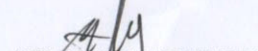
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303000	Repair of Roof and Ceiling at AFP Camp Detention Center	GSD	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	51,997.40	51,997.40		for Repair of Roof and Ceiling at AFP Camp Detention Center <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations
TOTAL										51,997.40		

Prepared by:


WILLIAM M. FERRADO
Head, BAC Secretariat



ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

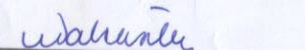

CAPT. NELSON S. LASQUITE (RET)
BAC, Vice-Chairperson

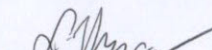
Approved by:

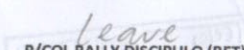

COL LLEWELLYN R. BINASOY (RET)
Member

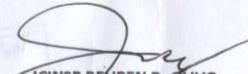

USEC. GEYALD B. BANTAG
Director General, BuCor

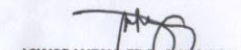
Attested by:


LORNA D. ALCANTARA
Acting, Dir. Directorate for Finance and Logistic


CTSUPT LEILA T. MERCADO
Member

leave

P/COL RALLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVO
Member


JCINSP WENA FE B. DALAGAN
Member

chargeable against FY 2018 continuing appropriations.

pw
RECEIVED
NOV-12
OFFICE OF THE SECRETARY
BUREAU OF CORRECTIONS

RECEIVED
NOV 12 2018
DIRECTORATE FOR FINANCE
BUREAU OF CORRECTIONS

RECEIVED
NOV 12 2018
OFFICE OF THE SECRETARY
BUREAU OF CORRECTIONS

FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

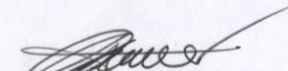
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020503000	INTERNET SUBSCRIPTION	ICTD	NP-53.9 - Small Value Procurement	Oct	Oct	N/A	Oct	GoP	600,000.00	600,000.00		Internet connection of BuCor Central offices
5020503000	ENTERPRISE WEB HOSTING	ICTD	NP-53.9 - Small Value Procurement	Oct	Oct	N/A	Oct	GoP	30,000.00	30,000.00		to be used for the web hosting of BuCor website and email account
	TOTAL									630,000.00		

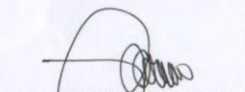
Prepared by:

Recommending Approval:

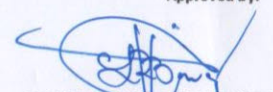
Approved by:

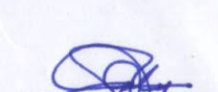
BIDS AND AWARDS COMMITTEE:

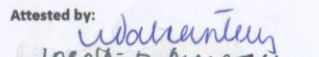

WILLIAM M. TERRADO
 Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
 BAC, Chairperson


CAPT. NELSON S. LASQUITE (RET)
 BAC, Vice-Chairperson

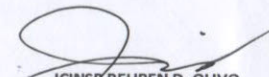

COL LLEWELLYN R. BINASOY (RET)
 Member

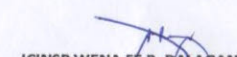

USEC GERARDO D. BANTAG
 Director General BuCor

Attested by:

LORNA D. ARCANILLA
 Director, Directorate for Finance and Logistics

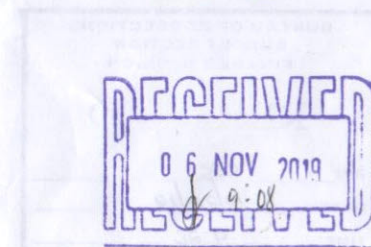
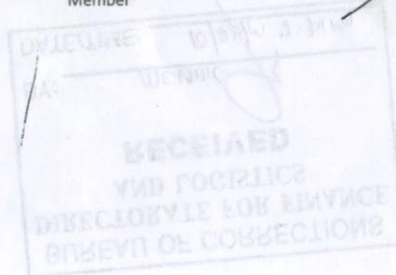
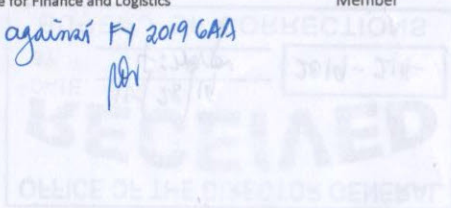

CTSUPT LEILA T. MERCADO
 Member

leave
P/COL RALLY DISCIPULO (RET)
 Member


JCINSP REUBEN D. OLIVO
 Member


JCINSP WENA FE P. DALAGAN
 Member

Chargeable against FY 2019 GAA
per

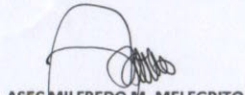


FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029905004	RENTAL OF PHOTOCOPIER MACHINE (Supply/Record/Supt Office/Opcen/RDC/BAC/Civil Engr/Accounting/Education/IDPS/CIW/PMD/Cashier)	Supply Division	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	300,000.00	300,000.00		Change of Mode of Procurement from Competitive Bidding to Small Value Procurement and change of estimated budget form 1,400,000.00 to 300,000.00 <i>Note:</i> Derived from approved Revised APP 2019
TOTAL										300,000.00		

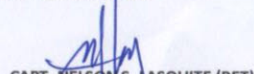
Prepared by:


WILLIAM M. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson


Recommending Approval:

BIDS AND AWARDS COMMITTEE:

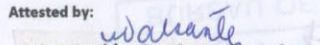

CAPT. NELSON S. LASQUITE (RET)
BAC, Vice-Chairperson

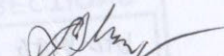
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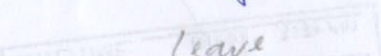

COL LLEWELLYN R. BINASOY (RET)
Member


USEC. GERARDO BANTAG
Director General, BuCor

Attested by:



LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics

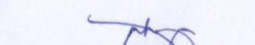

CTSUPT LEILA T. MERCADO
Member


P/COL RALLY DISCIPULO (RET)
Member

leave

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DIRECTORATE FOR FINANCE
BUREAU OF COLLECTIONS


JCINSP REUBEN D. OLIVO
Member


JCINSP WENA FE P. DALAGAN
Member

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06 NOV 2019
9:08

*Chargeable against FY 2019 GAA
Rent Expenses*

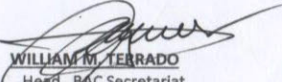
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

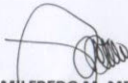
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	M16 RIFLE MAGAZINE SHORT	NBP-FOS	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	GoP	150,000.00	150,000.00		to be used in the 100 units M16 Rifle to be used at NBP-FOS

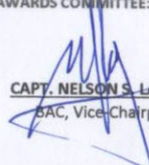
Prepared by:


Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:


WILLIAM M. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

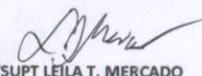

CAPT. NELSON S. LASQUITE
BAC, Vice-Chairperson


COL LLEWELLYN R. BINASY
Member

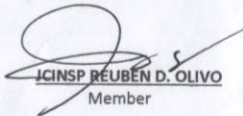

USEC. GERALD Q. BANTAG
Director General, BuCor


Attested by: *linalcantara*

LORNA D. ALCANTARA
Acting, Dir. Directorate for Finance and Logistic

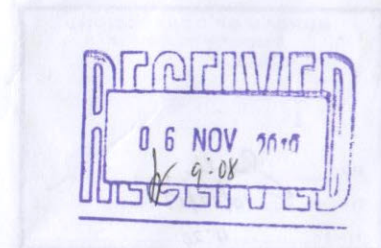
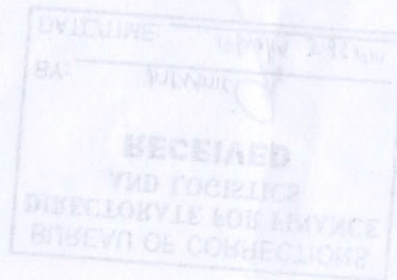
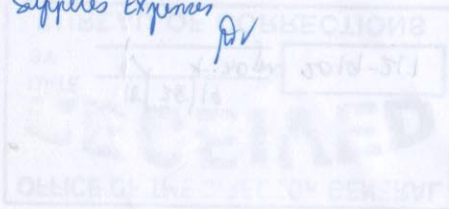

CTSUPT LEILA T. MERCADO
Member

leave
P/COL RALLY DISCIPULO
Member


JCINSP REUBEN D. OLIVO
Member


JCINSP WENA FE P. DALAGAN
Member

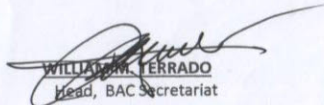
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other Supplies Expenses*

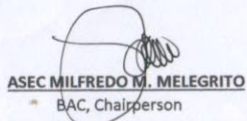


FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAP)

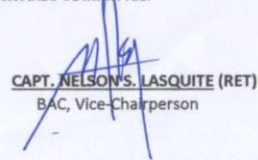
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060406001	Acquisition of Motor Vehicles 2 Units	Transportation	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	2,600,000.00	2,600,000.00		Change of Mode of Procurement from Agency to Agency (PS DBM) to Competitive Bidding and change of Schedule of Procurement Activity <i>Note:</i> Derived from approved Revised APP 2019
TOTAL										2,600,000.00		

Prepared by:

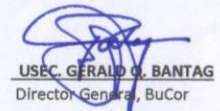

WILLIAM M. FERRADO
 Head, BAC Secretariat

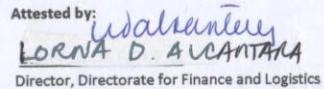

ASEC MILFREDO M. MELEGRITO
 BAC, Chairperson

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:

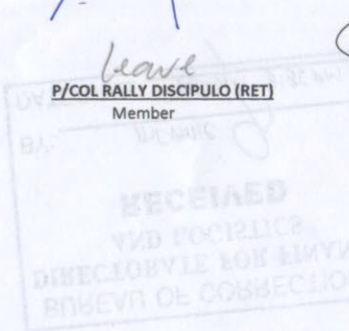

CAPT. NELSON S. LASQUITE (RET)
 BAC, Vice-Chairperson

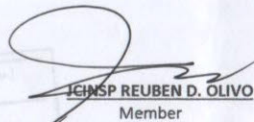

COL LLEWELLYN R. BINASOY (RET)
 Member

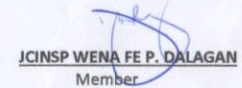

USEC. GERALD O. BANTAG
 Director General, BuCor

Attested by:

LORNA D. ALCANTARA
 Director, Directorate for Finance and Logistics


CTSUPT LEILA T. MERCADO
 Member


P/COL RALLY DISCIPULO (RET)
 Member


JCINSP REUBEN D. OLIVO
 Member


JCINSP WENA FE P. DALAGAN
 Member

*Chargeable against FY 2019 GAA
 Capital Outlay. jh*

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 DIRECTORATE FOR FINANCE AND LOGISTICS

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FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

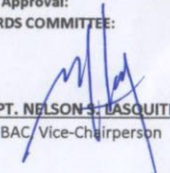
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Laundry Soap (approximate total population June-Dec 2019) 227,493 pcs x P22.33	NBP/CIW/RDC	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	5,079,918.69	5,079,918.69		Change of Mode of Procurement from Agency to Agency to Competitive Bidding <i>Note:</i> Derived from approved Revised APP 2019. Not available at PS-DBM as of June 2019
TOTAL										5,079,918.69		

Prepared by:

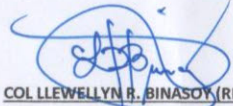

WILLIAM M. TERRADO
Head, BAC Secretariat

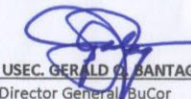

ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

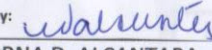

CAPT. NELSON S. LASQUITE (RET)
BAC Vice-Chairperson

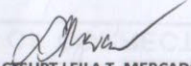
Approved by:


COL LLEWELLYN R. BINASOY (RET)
Member

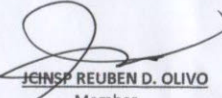

USEC. GERALD O. SANTAG
Director General, BuCor

Attested by:


LORNA D. ALCANTARA
Acting, Dir. Directorate for Finance and Logistic

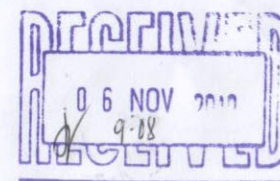
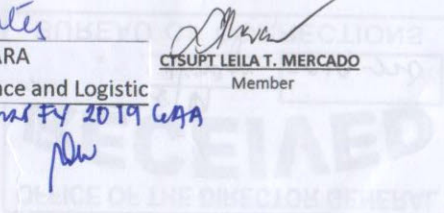

CYSUPT LEILA T. MERCADO
Member

leave
P/COL RALLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVO
Member

JCINSP WENA FE P. DALAGAN
Member

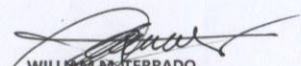
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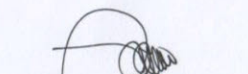


FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303000	Repair of Perimeter Fence with Catwalk and Post Tower at maximum Security Compound CIW	GSD	Competitive Bidding	Oct	Oct	Nov	Nov	Income	2,770,364.49	2,770,364.49		for Repair of Perimeter Fence with Catwalk and Post Tower at maximum Security Compound CIW
	TOTAL									2,770,364.49		

Prepared by:


WILLIAM M. FERRADO
 Head, BAC Secretariat

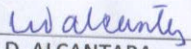

ASEC MILFREDO M. MELEGRITO
 BAC, Chairperson

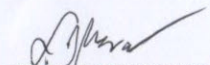
Recommending Approval:
 BIDS AND AWARDS COMMITTEE:


CAPT. NELSON S. LASQUITE (RET)
 BAC, Vice-Chairperson

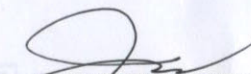

COL LLEWELLYN R. BINASOY (RET)
 Member


USEC. GERALD Q. BANTAG
 Director General, BuCor

Attested by: 
LORNA D. ALCANTARA
 Acting, Dir. Directorate for Finance and Logistic
chargeable against Fund 284
plw


CTSUPT LEILA T. MERCADO
 Member

leave
P/COL RALLY DISCIPULO (RET)
 Member


JCINSP REUBEN D. OLIVO
 Member


JCINSP WENA FE P. DALAGAN
 Member

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 BUREAU OF CORRECTIONS

RECEIVED
 06 NOV 2019
 9-08

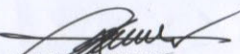
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

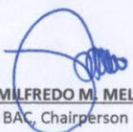
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	OFFICE FURNITURE (CHAIRS, TABLES, CABINETS)	SUPPLY	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	2,698,051.00	2,698,051.00		for use at different offices <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations
TOTAL										2,698,051.00		

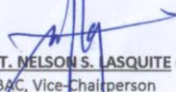
Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

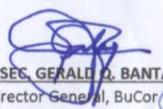
Approved by:


WILLIAM M. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

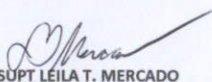

CAPT. NELSON S. LASQUITE (RET)
BAC, Vice-Chairperson

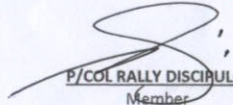
COL LLEWELLYN R. BINASOY (RET)
Member

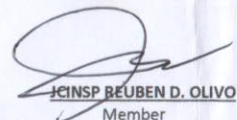

USEC. GERALD D. BANTAG
Director General, BuCor

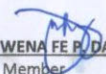
Attested by:

LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT LEILA T. MERCADO
Member


P/COL RALLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVO
Member

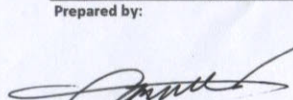

JCINSP WENA FE R. DALAGAN
Member

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FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

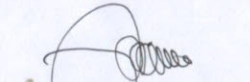
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	SUPPLY AND DELIVERY OF SECURITY AND OPERATIONS SUPPLIES	DSO	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	1,699,930.00	1,699,930.00		Change of End-user form SWAT/CIW to DSO, change of approved estimated budget form 1,705,675.00 to 1,699,930.00 and remove other materials stated in revised APP 2019. Note : Derived from approved Revised APP 2019.
TOTAL										1,699,930.00		

Prepared by:


WILLIAM M. FERRADO
Head, BAC Secretariat


Recommending Approval:


BIDS AND AWARDS COMMITTEE:


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson


CAPT. NELSON S. LASQUITE (RET)
BAC, Vice-Chairperson

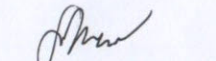
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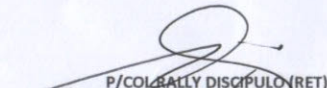

COL LLEWELLYN R. BINASOY (RET)
Member

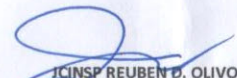

USEC. GERALD D. BANTAG
Director General, BuCor

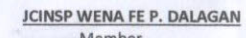
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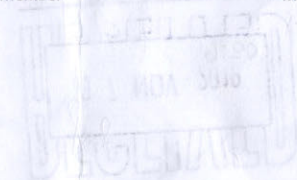

LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT LEILA T. MERCADO
Member


P/COL ROLLY DISCIPULO (RET)
Member


ICINSP REUBEN D. OLIVO
Member


ICINSP WENA FE P. DALAGAN
Member



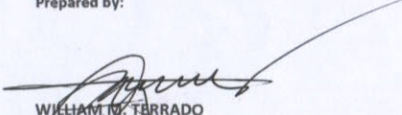
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAP)

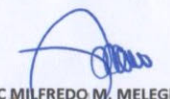
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029999099	FIRE EXTINGUISHER 90 PCS	Supply Division	Shopping	July	July	N/A	Aug	GoP	351,000.00	351,000.00		Change of Quantity from 70 pcs to 90 pcs and Change of Estimated budget from 75,300.00 to 351,000.00 <i>Note:</i> Derived from approved Revised APP 2019

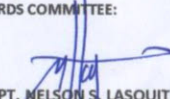
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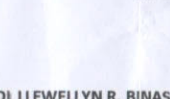
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:


WILLIAM D. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC Chairperson


CAPT. NELSON S. LASQUITE (RET)
BAC, Vice-Chairperson

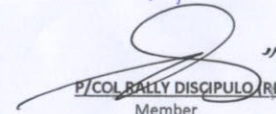

COL LLEWELLYN R. BINASOY (RET)
Member

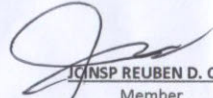

USEC. GERALD B. BANTAG
Director General, BuCof

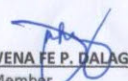
Attested by:

LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT LEILA T. MERCADO
Member


P/COL ROLLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVO
Member


JCINSP WENA FE P. DALAGAN
Member

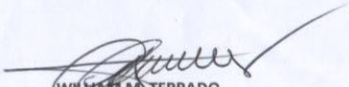
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Materials for the Repair of Comfort Rooms of Listing Office (Male and Female) and South Gate, Medsecom NBP	GSD	Shopping	Nov	Nov	Dec	Dec	GoP	47,022.36	47,022.36		for the Repair of Comfort Rooms of Listing Office (Male and Female) and South Gate, Medsecom NBP
TOTAL										47,022.36		

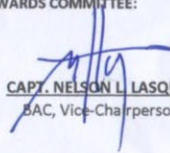
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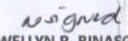
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:

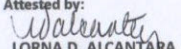

WILLIAM M. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson


CAPT. NELSON L. LASQUITE (RET)
BAC, Vice-Chairperson

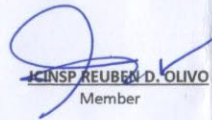
assigned

COL LLEWELLYN R. BINASOY (RET)
Member


USEC. GERALLY B. BANTAG
Director General, BuCor

Attested by:

LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT. FEILA T. MERCADO
Member

absent
P/COL RALLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVO
Member

relieved
JCINSP WENA FE P. DALAGAN
Member

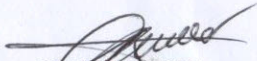
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Materials for the Repair/Repainting of ALS Elementary School Medsecom	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	199,145.03	199,145.03		for use in Repair/Repainting of ALS Elementary School Medsecoms <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations- Repair and Maintenance- Building
5021304001	Materials for the Repair/Repainting of Building #6 Medsecom	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	660,558.00	660,558.00		for use in Repair/Repainting of Building #6 Medsecom <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations- Repair and Maintenance- Building
5021304001	Materials for the Repair/Repainting of Building #4 Medsecom	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	434,960.00	434,936.00		for use in Repair/Repainting of Building #4 Medsecom <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations- Repair and Maintenance- Building
5021303000	Materials for the Installation of Barbed Wire at the Perimeter Fence Catwalk Maxsecom	GSD	NP-53.2 Emergency Cases	Nov	Nov	Dec	Dec	GoP	203,000.00	203,000.00		for the Installation of Barbed Wire at the Perimeter Fence Catwalk Maxsecom for the Installation of Barbed Wire at the Perimeter Fence Catwalk Maxsecom <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations- Repair and Maintenance- Infrastructure
TOTAL										1,497,639.03		

Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:


WILLIAM M. TERRADO
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

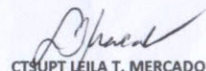
CAPT. NELSON L. LASQUITE (RET)
BAC, Vice-Chairperson

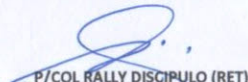
COL LLEWELLYN R. BINASOY (RET)
Member

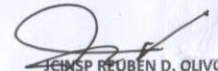

USEC GERALD Q. BANTAG
Director General, BuCor

Attested by:

LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT LEILA T. MERCADO
Member


P/COL RALLY DISCIPULO (RET)
Member


JCINSP REUBEN D. OLIVICA
Member

JCINSP WENA FE P. DALAGAN
Member

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021306001	Spareparts for the Maintenance of BuCor Government Vehicles	GSD	Shopping	Nov	Nov	Dec	Dec	GoP	412,888.00	412,888.00		to be used in the maintenance of bucor government vehicles
TOTAL										412,888.00		

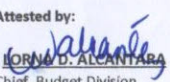
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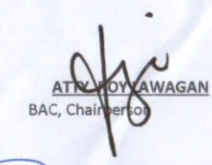
Recommending Approval:
BIDS AND AWARDS COMMITTEE:

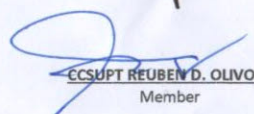
Approved by:

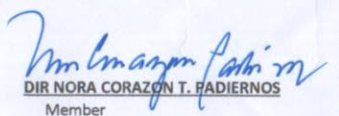

CSINSP JOHN PAUL SANTOS
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

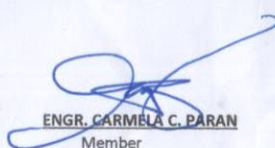
Attested by:

LORNA D. ALCANTARA
Chief, Budget Division


ATTY. ROY AWAGAN
BAC, Chairperson

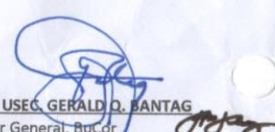

CCSUPT REUBEN D. OLIVO
Member

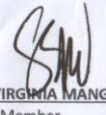

DIR NORA CORAZON T. FADIERNOS
Member

CSINSP ROMMEL ROXAS
Member


ENGR. CARMELA C. PARAN
Member


MR. BERNARD R. TAPIRU
Member

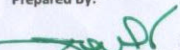

USEC GERALD D. BANTAG
Director General, BuCor



CINSP VIRGINIA MANGAWIT
Member

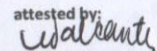
**BUREAU OF CORRECTIONS
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
5020399000	ICT INFRASTRUCTURE	ICT	Competitive Bidding	Dec	Dec	Dec	Dec	GoP	11,100,000.00	11,100,000.00		for the use in the datacenter and structured cabling rehab and upgrade
TOTAL									11,100,000.00			


Prepared By:


SJOI JOHN PAUL SANTOS
Head, BAC Secretariat



ASEC MILFREDO M MELEGRITO
Chairperson

attested by:

LORNA D ALCANTARA
Chief, Budget Division

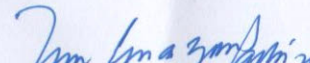
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


CAPT. NELSON L LASQUITE (RET)
Assistant Chairperson


ENGR CARMELA C. PARAN
Member



CINSIP VIRGINIA MANGAWIT
Member

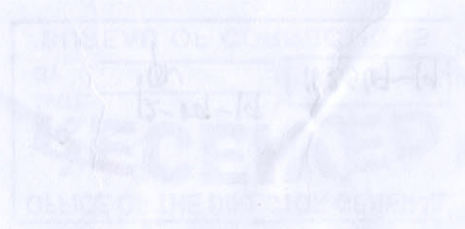

ATTY ROY L. WAGAN
Member


DIR NORA CORAZON PADERNOS
Member


MR BERNARD R TAPIRU
Member

Approved by:


USEC GERALD B SANTAG
Director General, BuCor



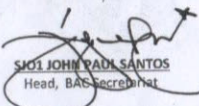
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

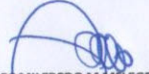
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	ICT Office Supplies	ICTD	Competitive Bidding	Dec	Dec	Dec	Dec	GoP	699,000.00	699,000.00		for supplies of Bureau's ICT needs
5020399000	ICT Software Subscription	ICTD	Competitive Bidding	Dec	Dec	Dec	Dec	GoP	1,282,000.00	1,282,000.00		for legality of software used
5020399000	Repair & Maintainance of ICT Equipment	ICTD	Competitive Bidding	Dec	Dec	Dec	Dec	GoP	1,000,000.00	1,000,000.00		For repair and maintenance

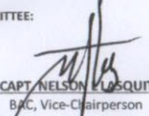
Prepared by:


Recommending Approval:
BIDS AND AWARDS COMMITTEE:

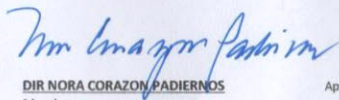
Approved by:


SHOI JOHN PAUL SANTOS
Head, BAC Secretariat


ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

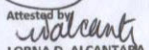

CAPT NELSON A. CASQUITE (RET)
BAC, Vice-Chairperson


CINSP VIRGINIA MANGAWIT
Member



DIR NORA CORAZON PADIERNOS
Member

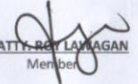
Approved by:


ASEC GENERAL Q. SANTAG
Director General, BuCor

Attested by:

LORNA D. ALCANTARA
Chief, Budget Division


ENGR. CARMELA C. PARAN
Member


MR. BERNARD TAPIRU
Member


ATTY. RAY LAYAGAN
Member


RECEIVED
BUREAU OF CORRECTIONS
GENERAL INVESTIGATIVE DIVISION

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

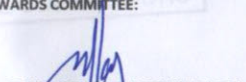
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	One (1) Unit 7.5 HP Horizontal Centrifugal Pump for Maxsecom	GSD	NP-53.2 Emergency Cases	Nov	Nov	Dec	Dec	Income	150,000.00	150,000.00		intended to be used in daily distribution of water to all facilities and dormitories inside maxsecom
5020399000	Plumbing Materials to be used in the Inter-connection of Gate 4 Pumping Station Water Service Line to Building 9, 2 and NBP Hospital	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	Income	234,600.00	234,600.00		intended to be used in daily performance of Diversified Maintenance Unit for the repair and maintenance inside Maxsecom
5020399000	Materials for the Water System Unit	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	Income	295,170.00	295,170.00		intended to be used in daily performance of Water Unit System
TOTAL										679,770.00		

Prepared by:



WILLIAM M. FERRADO
Head, BAC Secretariat



ASEC MILFREDO M. MELEGRITO
BAC, Chairperson

Recommending Approval:
BIDS AND AWARDS COMMITTEE:


CAPT. NELSON L. LASQUITE (RET)
BAC, Vice-Chairperson

Approved by:



COL LLEWELLYN R. BINASOY (RET)
Member

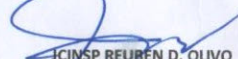

USEC. GERALD B. BANTAG
Director General, BuCor

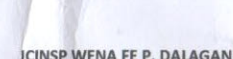
Attested by:


LORNA D. ALCANTARA
Director, Directorate for Finance and Logistics


CTSUPT. LILIA T. MERCADO
Member


P/COL RALLY DISCIPULO (RET)
Member


JCINSP. REUBEN D. OLIVO
Member

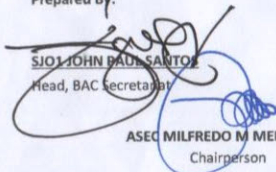

JCINSP. WENA FE P. DALAGAN
Member

**BUREAU OF CORRECTIONS
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	ROAD ASPHALTING AT MAXIMUM SECURITY COMPOUND	GSD	Competitive Bidding	Dec	Dec	Dec	Dec	Income	1,500,000.00	1,500,000.00		MaxSeCOm
5021304001	PROVISION OF LAUNDRY AREA AT MAXIMUM SECURITY COMPOUND	GSD	Competitive Bidding	Dec	Dec	Dec	Dec	Income	3,300,000.00	3,300,000.00		MaxSeCOm
TOTAL									4,800,000.00			

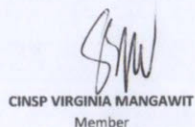
Prepared By:

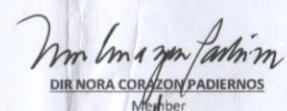
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


SIO JOHN PAUL SANTOS
Head, BAC Secretariat

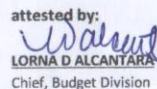

ASECI MILFREDO M MELEGRITO
Chairperson

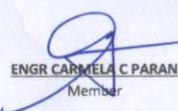

ATTY ROY LAWAGAN
Chairperson


CINSP VIRGINIA MANGAWIT
Member

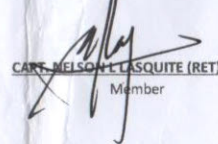

DIR NORA CORAZON PADIERNOS
Member

Approved by: 
USEC GERALD Q BANTAG
Director General BuCor

attested by:

LORNA D ALCANTARA
Chief, Budget Division


ENGR CARMELA C PARAN
Member

CCSUPT REUBEN D OLIVO
Member

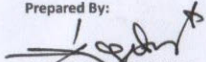

CARL NELSON L LASQUITE (RET)
Member


MR BERNARD R TAPIRU
Member

**BUREAU OF CORRECTIONS
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

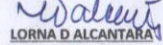
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Printing and Publication (Coffe Table, Flyers and Calendar for 2020, etc)	PIO	Small Value	Dec	Dec	Dec	Dec	GoP	417,000.00	417,000.00		for the use in the PIO office
TOTAL									417,000.00			

Prepared By:


SJOI JOHN PAUL SANTOS
Head, BAC Secretariat

ASEC MILFREDO M MELEGRITO
Chairperson

attested by:

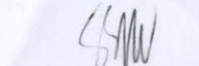

LORNA D ALCANTARA
Chief, Budget Division

Recommending Approval:

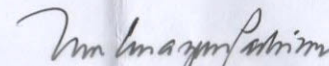
BIDS AND AWARDS COMMITTEE:

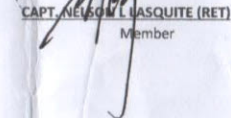

ATTY RAY LAWAGAN
Chairperson


ENGR CARMELA C PARAN
Member


CINSP VIRGINIA MANGAWIT
Member

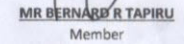
CCSUPT REUBEN D OLIVO
Member


DIR NORA CORAZON PADIERNOS
Member


CAPT NELSON L MASQUITE (RET)
Member

Approved by:


USEC GERALD B MANTAG
Director General BuCor


MR BERNARD R TAPIRU
Member