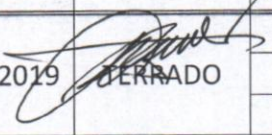


NBP ROUTING SLIP

FROM	FOR	DATE	SIGNATURE	TARGET DATE TO COMPLY		REQUEST ACTION
Head, BAC Secretariat	Chief I.T.	10/23/2019	 FERRADO			Appropriate Action
						Comment/Recommendation
						Approval
						Concurrence
						Compliance
						Information
						Records/File

AMPLIFYING REMARKS/INSTRUCTION:

For posting to BuCor Website Revised FY 2019 Annual Procurement Plan (APP) and FY 2019 Supplemental Annual Procurement Plan (SAPP).

- Approved Revised APP 1-15 pages (GoP) and 1-3 pages (income).
- Approved SAPP 9 pages

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)	
Bed Bunks with Foam Mattress with Cover	5,500,000.00
Double Deck Bunks	800,000.00
Double Deck Bed with Sidings and Ladder (CIW)	2,000,400.00
Painting Materials for Building No/s 1, 2, 3, 4 and 6	212,920.00
Construction Materials for the Repair/Renovation of BuCor Grandstand	667,690.25
Construction Materials for the Repair of Six (6) Control gates of the Quadrant North, South, East and West at Maximum Security Compound	2,323,722.00
Supplies Intended for the PDL Returnees	535,000.00
Supply and Delivery of Labor and Materials for Submersible Pumps and Motors in NBP <ul style="list-style-type: none"> • Repair and Replacement of Defective Parts of 25HP submersible pump and motor at Gate 4 Pumping Station (Lot 1) • Repair and Replacement of Defective Parts of 20HP submersible pump and motor Building 14 Pumping Station (Lot 2) • Supply of Labor and Materials for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at CAD Pumping Station (Lot 3) • Supply of Labor and Materials, tools and equipment for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at OLD MSC Pumping Station (Lot 4) 	343,000.00

Fuji Xerox Toner DC-S2320 30 Pcs (Budget, COA, IDPS)	180,000.00
5 UNIT AIRCON FLOOR MOUNTED - 3 TONNER	649,000.00
ACQUISITION OF IT EQUIPMENT	26,032,500.00
ACQUISITION OF PRINTING EQUIPMENT	1,430,000.00
ACQUISITION OF IT SOFTWARE	4,500,000.00
TIRES Intended for BuCor Government Vehicles	993,770.00
Consulting Services for the Conduct of Boundary and Relocation Survey in the Process of Land Titling Including Feasibility Study and Master Development Plan for the Bureau of Corrections Facility in Sablayan Occidental Mindoro	27,000,000.00

FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

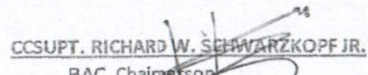
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Bed Bunks with Foam Mattress with Cover	Supply	Competitive Bidding	Sept	Oct	Nov	Nov	GoP	5,500,000.00	5,500,000.00		for the use of PDL at NBP <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Other Supplies and Materials Expenses
5020399000	Double Deck Bunks	Minsecom		Sept	Oct	Nov	Nov	GoP	800,000.00	800,000.00		for minsecom PDL use <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance - Infrastructure
5020399000	Double Deck Bed with Sidings and Ladder (CIW)	CIW		Sept	Oct	Nov	Nov	GoP	2,000,400.00	2,000,400.00		for the repair of six (6) control gates with guard house and CR at Maximum Security Compound <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations-Other Infrastructure
TOTAL										8,300,400.00		

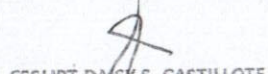
Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:

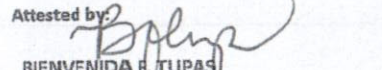

WILLIAM M. TERRADO
Head, BAC Secretariat

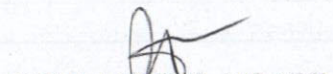

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson



CCSUPT. DMSY S. CASTILLO
BAC, Vice-Chairperson



MARTES C. MAGTALAS
Member


USEC. GERALD Q. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA R. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESAR, JR., MBA, MSCA
Member


CTSUPT DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOZORZA
Member

Chargeable against FY 2018
continuing app.
pw


FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

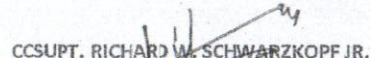
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Painting Materials for Building No/s 1, 2, 3, 4 and 6	GSD-CEU Medsecom	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	212,920.00	212,920.00		Painting Materials for Building No/s 1, 2, 3, 4 and 6 in preparation for upcoming National Correctional Consciousness Week (NCCW) Note: Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance
5021303000	Construction Materials for the Repair/Renovation of BuCor Grandstand	GSD-CES	NP-53.9 - Small Value Procurement	Sept	Sept	N/A	Oct	GoP	667,690.25	667,690.25		for the repair/renovation of bucor grandstand at sunken garden Note: Chargeable on FY 2018 Continuing Appropriations under Repair and Maintenance - Infrastructure
5021303000	Construction Materials for the Repair of Six (6) Control gates of the Quadrant North, South, East and West at Maximum Security Compound	Diversified Maintenance Unit	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	2,323,722.00	2,323,722.00		for the repair of six (6) control gates with guard house and CR at Maximum Security Compound Note: Chargeable on FY 2018 Continuing Appropriations-Other Infrastructure
TOTAL										3,204,332.25		

Prepared by:

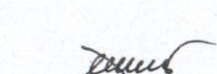
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


Approved by:

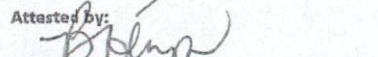

WILLIAM M. TERRADO
Head, BAC Secretariat

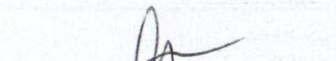

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson



CSSUPT. DAISY S. CASTILLOTE
BAC, Vice-Chairperson

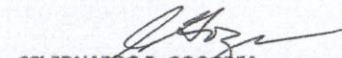

MARITES C. MAGTALAS
Member


USEC. GERALD Q. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESAR, JR., MBA, MSCA
Member


CSUPT. DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOGORZA
Member

Chargeable against FY 2018
Continuing apprs.
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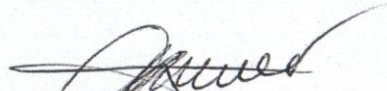
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

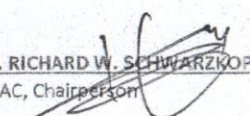
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Supplies Intended for the PDL Returnees	Maxsecor North	NP-53.2 Emergency Cases	Sept	Oct	Nov	Nov	Income	535,000.00	535,000.00		to be used by the PDL returnees
	TOTAL									535,000.00		

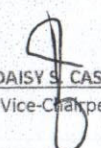
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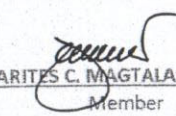
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BIDS AND AWARDS COMMITTEE:


Approved by:

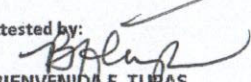

WILLIAM M. TERRADO
Head, BAC Secretariat

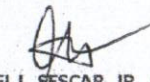

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Chairperson

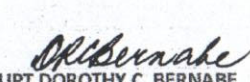

CCSUPT DAISY S. CASTILLOTE
BAC, Vice-Chairperson

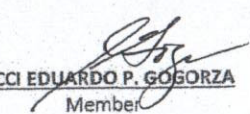

MARITES C. MAGTALA
Member


USEC. GERALD Q. BANTAG
Director General, BuCor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics


MANUEL L. SESCAR, JR., MBA, MSCA
Member


CTSUPT DOROTHY C. BERNABE
Member


CCI EDUARDO P. GOGORZA
Member

Chargeable against FUND 284
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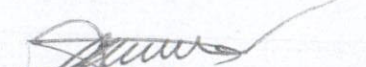
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

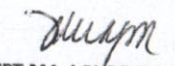
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Supply and Delivery of Labor and Materials for Submersible Pumps and Motors in NBP	Electrical Engineering Unit	NP-53.9 - Small Value Procurement	July	July	N/A	Aug	Income	343,000.00	343,000.00		Change of approved budget contract (ABC) from 571,000.00 to 343,000.00 Note: Derived from approved Revised APP 2019
	Repair and Replacement of Defective Parts of 25HP submersible pump and motor at Gate 4 Pumping Station (Lot 1)											
	Repair and Replacement of Defective Parts of 20HP submersible pump and motor Building 14 Pumping Station (Lot 2)											
	Supply of Labor and Materials for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at CAD Pumping Station											
	Supply of Labor and Materials, tools and equipment for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at OLD MSC Pumping Station											

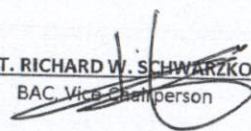
Prepared by:

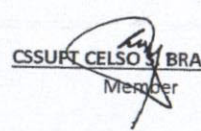
Recommending Approval:
BIDS AND AWARDS COMMITTEE:

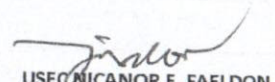
Approved by:

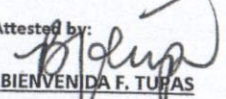

WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT. MA. LOURDES M. RAZON, M.D.
BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

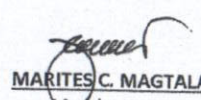

CSSUPT. CELSO V. BRAVO
Member


USEQ. NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TURAS
Director, Directorate for Finance and Logistics
Enargable gauri
FUND 2&4

absent
CCSUPT. DAISY S. CASTILLOTE
Member

absent
MANUEL L. SESCOAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member

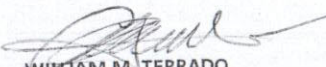
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Fuji Xerox Toner DC-S2320 30 Pcs (Budget, COA, IDPS)	Supply Division	NP-53.9 - Small Value Procurement	July	July	N/A	July	GoP	180,000.00	180,000.00		Change of Mode of Procurement from Direct Contracting to Small-Value Procurement Note: Derived from approved Revised APP 2019

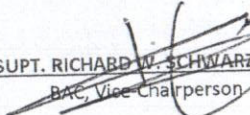
Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

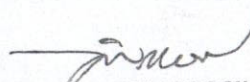
Approved by:

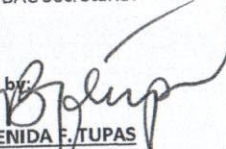

WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

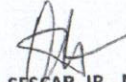

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

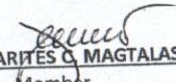
CSSUPT CELSO S. BRAVO
Member


USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA E. TUPAS
Director, Directorate for Finance and Logistics
*Changeable to office Supplies - GASS
GAA 2019*


CSSUPT DAISY S. CASTILLOTE
Member



MANUEL L. SESCOAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member

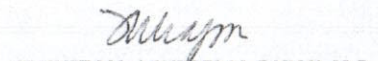
FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	5 UNIT AIRCON FLOOR MOUNTED - 3 TONNER	MEU	NP-53.2 Emergency Cases	July	Aug	Sept	Sept	Income	649,000.00	649,000.00		for use of Inmate Documents and Processing Division (IDPD)

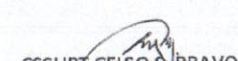
Prepared by:


WILLIAM M. TERRADO
 Head, BAC Secretariat

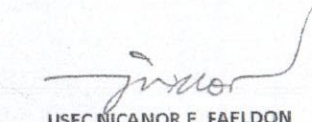
Recommending Approval:
 BIDS AND AWARDS COMMITTEE:


CTCSUPT MA. LOURDES M. RAZON, M.D.
 BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
 BAC, Vice-Chairperson


CSSUPT CELSO S. BRAVO
 Member

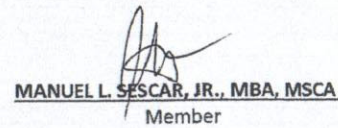
Approved by:


USEC NICANOR E. FAELDON
 Director General, Bucor

Attested by:

BIENVENIDA F. TUPAS
 Director, Directorate for Finance and Logistics
 Chargeable against Fund 284
 mg


CSSUPT DAISY S. CASTILLOTE
 Member


MANUEL L. SESCAR, JR., MBA, MSCA
 Member

MARITES C. MAGTALAS
 Member

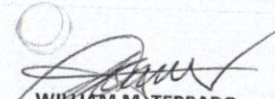
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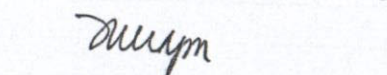
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060405003	ACQUISITION OF IT EQUIPMENT	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	26,032,500.00		26,032,500.00	Change of Estimated Budget/ABC from 11,700,000.00 to 26,032,500.00 <i>Note:</i> Derived from approved Revised APP 2019
5060405012	ACQUISITION OF PRINTING EQUIPMENT	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	1,430,000.00		1,430,000.00	Change of Estimated Budget/ABC from 780,000.00 to 1,430,000.00 <i>Note:</i> Derived from approved Revised APP 2019
5060405003	ACQUISITION OF IT SOFTWARE	IT	Competitive Bidding	Aug	Aug	Aug	Sept	GoP	4,500,000.00		4,500,000.00	Change of Estimated Budget/ABC from 19,500,000.00 to 4,500,000.00 <i>Note:</i> Derived from approved Revised APP 2019
TOTAL											31,962,500.00	

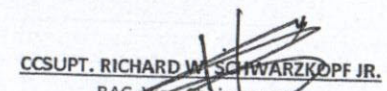
Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

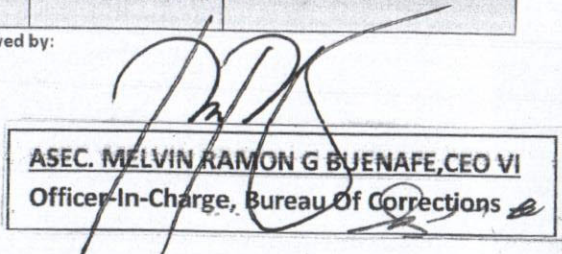
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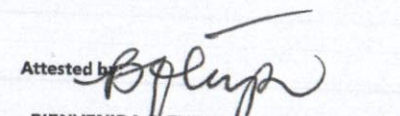

WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

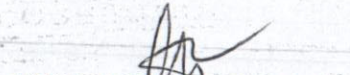

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice-Chairperson

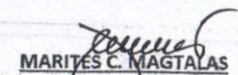
OB
CSSUPT CELSO S. BRAVO
Member


ASEC. MELVIN RAMON G BUENAFE, CEO VI
 Officer-In-Charge, Bureau Of Corrections

Attested by: 
BIENVENIDA E. TUPAS
Director, Directorate for Finance and Logistics

absent
CSSUPT DAISY S. CASTILLOTE
Member


MANUEL L. SESCOAR, JR., MBA, MSCA
Member

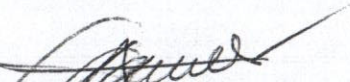

MARITES C. MAGTALA
Member

changeable against FY2019 GAA CAPITAL OUTLAY

FY 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

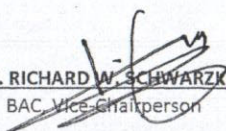
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	TIRES Intended for BuCor Government Vehicles	Transportation	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	GoP	993,770.00	993,770.00		to be used on BuCor Government Vehicles <i>Note:</i> Chargeable on FY 2018 Continuing Appropriations- Other Supplies and Materials

Prepared by:

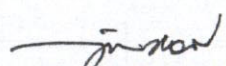

WILLIAM M. FERRADO
 Head, BAC Secretariat

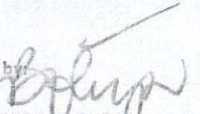
Recommending Approval:
 BIDS AND AWARDS COMMITTEE:

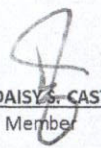

CTCSUPT MA. LOURDES M. RAZON, M.D.
 BAC, Chairperson


CCSUPT. RICHARD W. SCHWARZKOPF JR.
 BAC, Vice-Chairperson

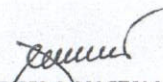
OB
CSSUPT CELSO S. BRAVO
 Member



USEC NICANOR E. FAELDON
 Director General, Bucor

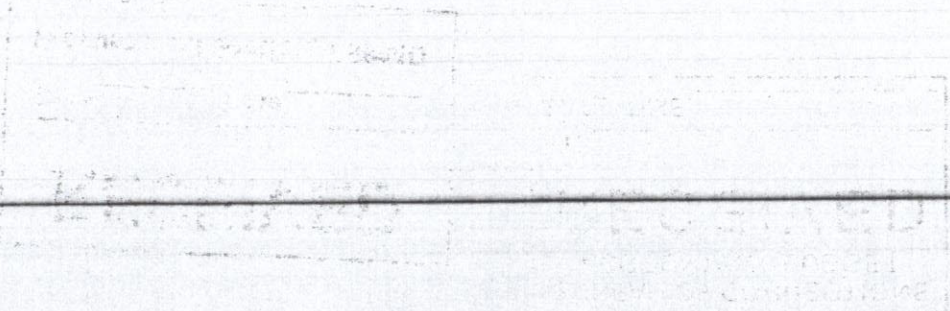
Attested by:

BIENVENIDA F. TUPAS
 Director, Directorate for Finance and Logistics


CSSUPT DAISY S. CASTILLOTE
 Member

on leave
MANUEL L. SENCAR, JR., MBA, MSCA
 Member


MARITES C. MAGTALAS
 Member

Chargeable against FY 2018 continuing appropriations




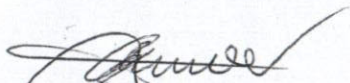
FY 2019 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021103000	Consulting Services for the Conduct of Boundary and Relocation Survey in the Process of Land Titling Including Feasibility Study and Master Developemnt Plan for the Bureau of Corrections Facility in Sablayan Occidental Mindoro	DSO	Competitive Bidding	July	July	Aug	Aug	GoP	27,000,000.00	27,000,000.00		Change of Source of Fund from Income to GoP Chargeable on FY 2018 Continuing Appropriations <i>Note:</i> Derived from approved Revised APP 2019

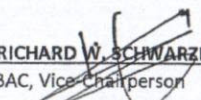
Prepared by:

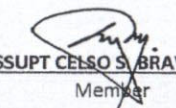
Recommending Approval:
BIDS AND AWARDS COMMITTEE:

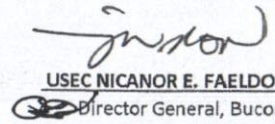
Approved by:

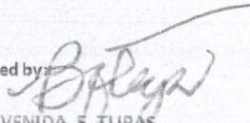

WILLIAM M. FERRADO
Head, BAC Secretariat

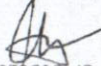

CTCSUPT MA. LOURDES M. RAZON, M.D.
BAC, Chairperson

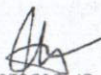

CCSUPT. RICHARD W. SCHWARZKOPF JR.
BAC, Vice Chairperson

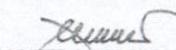

CSSUPT CELSO S. BRAVO
Member


USEC NICANOR E. FAELDON
Director General, Bucor

Attested by:

BIENVENIDA F. TUPAS
Director, Directorate for Finance and Logistics

on leave

CSSUPT DAISYS. CASTILLOTE
Member


MANUEL L. SESCAR, JR., MBA, MSCA
Member


MARITES C. MAGTALAS
Member