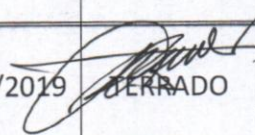


## NBP ROUTING SLIP

FROM	FOR	DATE	SIGNATURE	TARGET DATE TO COMPLY		REQUEST ACTION
Head, BAC Secretariat	Chief I.T.	10/23/2019	 FERRADO			<input checked="" type="checkbox"/> Appropriate Action <input type="checkbox"/> Comment/Recommendation <input type="checkbox"/> Approval <input type="checkbox"/> Concurrence <input type="checkbox"/> Compliance <input type="checkbox"/> Information <input type="checkbox"/> Records/File

**AMPLIFYING REMARKS/INSTRUCTION:**

For posting to BuCor Website Revised FY 2019 Annual Procurement Plan (APP) and FY 2019 Supplemental Annual Procurement Plan (SAPP).

- Approved Revised APP 1-15 pages (GoP) and 1-3 pages (income).
- Approved SAPP 9 pages

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)	
Bed Bunks with Foam Mattress with Cover	5,500,000.00
Double Deck Bunks	800,000.00
Double Deck Bed with Sidings and Ladder (CIW)	2,000,400.00
Painting Materials for Building No/s 1, 2, 3, 4 and 6	212,920.00
Construction Materials for the Repair/Renovation of BuCor Grandstand	667,690.25
Construction Materials for the Repair of Six (6) Control gates of the Quadrant North, South, East and West at Maximum Security Compound	2,323,722.00
Supplies Intended for the PDL Returnees	535,000.00
Supply and Delivery of Labor and Materials for Submersible Pumps and Motors in NBP <ul style="list-style-type: none"> <li>• Repair and Replacement of Defective Parts of 25HP submersible pump and motor at Gate 4 Pumping Station (Lot 1)</li> <li>• Repair and Replacement of Defective Parts of 20HP submersible pump and motor Building 14 Pumping Station (Lot 2)</li> <li>• Supply of Labor and Materials for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at CAD Pumping Station (Lot 3)</li> <li>• Supply of Labor and Materials, tools and equipment for the Repair and Replacement of Defective Parts of 20HP submersible pump and motor at OLD MSC Pumping Station (Lot 4)</li> </ul>	343,000.00



Fuji Xerox Toner DC-S2320 30 Pcs (Budget, COA, IDPS)	180,000.00
5 UNIT AIRCON FLOOR MOUNTED - 3 TONNER	649,000.00
ACQUISITION OF IT EQUIPMENT	26,032,500.00
ACQUISITION OF PRINTING EQUIPMENT	1,430,000.00
ACQUISITION OF IT SOFTWARE	4,500,000.00
TIRES Intended for BuCor Government Vehicles	993,770.00
Consulting Services for the Conduct of Boundary and Relocation Survey in the Process of Land Titling Including Feasibility Study and Master Development Plan for the Bureau of Corrections Facility in Sablayan Occidental Mindoro	27,000,000.00



**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020305000	Food Subsistence of 3,000 PDL Maximum Security Compound (Lot 1 NORTH)	NBP NORTH	Competitive Bidding	June	June	July	July	GoP	76,650,000.00	76,650,000.00		Based on January 1, 2019 to December 31, 2019 (365 days), PDL pop'n of 30,212 for NBP and CIW allocated thru GAA FY 2019 (Php 70)
5020305000	Food Subsistence of 3,700 PDL Maximum Security Compound (Lot 2 WEST)	NBP WEST	Competitive Bidding	June	June	July	July	GoP	94,535,000.00	94,535,000.00		
5020305000	Food Subsistence of 5,000 PDL Maximum Security Compound (Lot 3 EAST)	NBP EAST	Competitive Bidding	June	June	July	July	GoP	127,750,000.00	127,750,000.00		
5020305000	Food Subsistence of 7,000 PDL Maximum Security Compound (Lot 4 SOUTH)	NBP SOUTH	Competitive Bidding	June	June	July	July	GoP	178,850,000.00	178,850,000.00		
5020305000	Food Subsistence for 8,312 PDL at Medium, Minimum, RDC (Lot 5)	MedSeCom, MinSeCom & RDC	Competitive Bidding	June	June	July	July	GoP	212,371,600.00	212,371,600.00		
5020305000	Food Subsistence for 3,200 PDL at Correctional Institution for Women (Lot 6)	CIW	Competitive Bidding	June	June	July	July	GoP	81,760,000.00	81,760,000.00		
<b>SUB TOTAL</b>									<b>771,916,600.00</b>			

Prepared By:

*[Signature]*  
WILLIAM B. TERRADO  
Head, BAC Secretariat

Recommending Approval:  
BIDS AND AWARDS COMMITTEE:

*[Signature]*  
CTCSUPT. MA. LOURDES M. RAZON, MD  
Chairperson

*[Signature]*  
CCSUPT. RICHARD W. SCHWARTZKOPF JR.  
Vice-Chairperson

*[Signature]*  
CCSUPT. CELSO S. BRAVO  
Member

Approved by:

*[Signature]*  
USEC. NIGANOR E. FAELDON  
Director General

attested by:

*[Signature]*  
BIENVENIDA F. TURAS  
Director, Directorate for Finance and Logistics

*[Signature]*  
CCSUPT. DAISY CASTILLOTE  
Member

*[Signature]*  
MANUEL L. SERRANO, JR., MBA, MHCA  
Member

*[Signature]*  
MARITES O. MAGTALAS  
Member

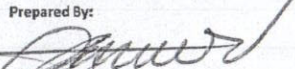
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Procurement Section, PSPMD

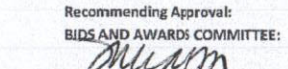
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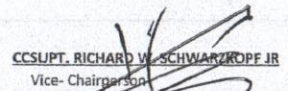


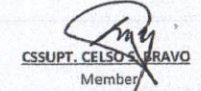
**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

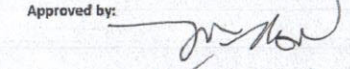
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020307000	Drugs and Medicines	NBP/CIW/RDC	Competitive Bidding	June	June	July	July	GoP	203,310,000.00	203,310,000.00		Medicine allowance for PDL is increased from Php10.00/PDL/Day to Php15.00/PDL/Day, pursuant to GAA FY 2019
5020308000	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	Competitive Bidding	April	May	June	June	GoP	8,337,000.00	8,337,000.00		PDL Medical, Dental and Laboratory Supplies
5020399000	Laundry Soap (31,696 PDL x P10 x 12)	NBP/CIW/RDC	NP-53.5 Agency-to-Agency	April	May	June	June	GoP	11,410,560.00	11,410,560.00		PDL Laundry Soap
5020399000	Ammunitions	Armory	Competitive Bidding	July	July	July	August	GoP	8,000,000.00	8,000,000.00		For BuCor Personnel use
5020399000	PoloShirt for Women's Month Celebration, 500 pcs.	HRD	NP-53.9 - Small Value Procurement	March	March	N/A	March	GoP	125,000.00	125,000.00		Polo Shirt for Womens Month Celebration
5020399000	PoloShirt for Foundation Day Celebration, 1,643 pcs.	Supply	NP-53.9 - Small Value Procurement	August	August	August	September	GoP	492,900.00	492,900.00		Additional pieces due to increase in number of employees from 1,500 to 1,643 (NBP/CIW)
5020309000	Fuel, Oil and Lubricants	GSD	Competitive Bidding	Dec	Jan	Mar	May	GoP	13,000,000.00	13,000,000.00		For Transportation use
5020399000	Year-End Anniversary Celebration (Grocery Items) 1,800 pieces	Supply	Competitive Bidding	September	September	September	October	GoP	3,600,000.00	3,600,000.00		Additional pieces due to increase in number of employees from 1,500 to 1,643 (NBP/CIW) inclusive of contractuales
<b>SUB TOTAL</b>									<b>248,275,460.00</b>			

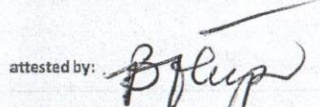
Prepared By:  
  
WILLIAM M. TERRADO  
Head, BAC Secretariat


Recommending Approval:  
BIDS AND AWARDS COMMITTEE:  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
Chairperson

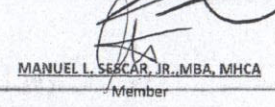
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
Vice-Chairperson

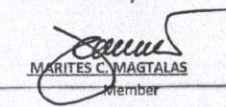
  
CCSUPT. CELSO S. BRAVO  
Member

Approved by:  
  
USEC. NICANOR E. FAELDON  
Director General

attested by:  
  
BIENVENIDA F. TUPAS  
Director, Directorate for Finance and Logistics

  
CCSUPT. DAISY S. CASTILLOTE  
Member

  
MANUEL L. SERCAR, JR., MBA, MHCA  
Member

  
MARITES C. MAGTALAS  
Member




**BUREAU OF CORRECTIONS**  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060405003	Acquisition of IT Equipment	IT	Competitive Bidding	August	August	August	September	GoP	11,700,000		11,700,000	For ISSP Project
5060405012	Acquisition of Printing Equipment	IT	Competitive Bidding	August	August	August	September	GoP	780,000		780,000	
5060405003	Acquisition of IT SoftWare	IT	Competitive Bidding	August	August	August	September	GoP	19,500,000		19,500,000	
5060405013	Acquisition of Sports equipment	SARO	Competitive Bidding	August	August	August	September	GoP	1,000,000		1,000,000	For employees athletic activities
5060405010	Acquisiton of Police and Security Equipment	FOS	Competitive Bidding	July	July	July	August	GoP	10,789,000		10,789,000	For use of BuCor Uniformed Personnel
5060406001	Acquisition of Motor Vehicles 2 Units	Transportation	Agency to Agency (PS-DBM)	July	July	July	August	GoP	2,600,000		2,600,000	For transport of personnel, supplies products and materials
310200200007000	Construction/Rehabilitation/ Improvements of Regional Prison Facilities (Palawan, Davao, Leyte, Zamboanga and Correctional Institution for Women)	GSD	Competitive Bidding	September	September	September	October	GoP	1,000,000,000		1,000,000,000	Locally Funded Project
<b>SUB TOTAL</b>									<b>1,046,369,000</b>			

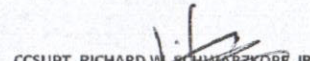
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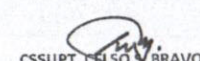
Recommending Approval:  
 BIDS AND AWARDS COMMITTEE:

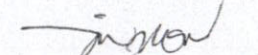
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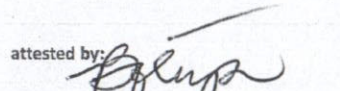
  
W. CHANTAL TERRADO  
 Head, BAC Secretariat

  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson


  
CCSUPT. RICHARD W. SCHWARZKOPF, JR  
 Vice-Chairperson

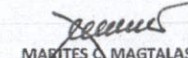
  
CSSUPT. CELSO S. BRAVO  
 Member

  
USEC. NICANOR E. FAELDON  
 Director General

attested by:  
  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
CSSUPT. DAISY S. CASTILLOTE  
 Member

  
MANUEL L. SENCAR, JR., MBA, MHCA  
 Member

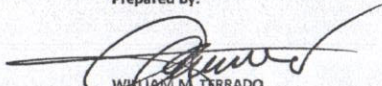
  
MARTES C. MAGTALAS  
 Member



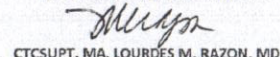
**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

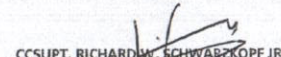
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Digital voice recorder (2pcs.)	DSO	Shopping	July	July	N/A	July	GOP	14,000.00	14,000.00		Change of end-user from ODDGO to DSO
5020301000	CSC Form 212 (PDS) 120 pads	HRDS	Agency to Agency (NPO)	July	July	N/A	July	GOP	30,300.00	30,300.00		HRDS
5020301000	Employees Service Record Card 1500 pcs.	HRDS	Agency to Agency (NPO)	July	July	N/A	July	GOP	9,000.00	9,000.00		HRDS
5020301000	Certificate Frame (letter size) 96 pcs.	HRDS	Shopping	March	March	N/A	April	GOP	16,800.00	16,800.00		HRDS
5020301000	Printer Card Ribbon 36 cart.	IT Center	Shopping	March	March	N/A	April	GOP	162,000.00	162,000.00		IT Center
5020301000	Toner Copier Machine, Sharp, black (AR 5516) 50 pieces	SUPPLY DIVISION	Direct Contracting	July	July	N/A	July	GOP	328,800.00	328,800.00		SUPPLY DIVISION
5020301000	Fuji XeroX Toner DC-S2320 30 pcs (BUDGET, COA, IDPS)	SUPPLY DIVISION	Direct Contracting	July	July	N/A	July	GOP	180,000.00	180,000.00		SUPPLY DIVISION
5020301000	Intercom for BuCor NHQ offices	OpCen	NP-53.9 - Small Value Procurement	July	July	N/A	July	GOP	95,000.00	95,000.00		OpCen
5020301000	Materials for the obliteration of gang marks	RDC	Shopping	July	July	N/A	July	GOP	270,360.00	270,360.00		RDC
<b>SUB TOTAL</b>									<b>1,106,260.00</b>			


Prepared By:

  
WILLIAM M. TERRADO  
 Head, BAC Secretariat

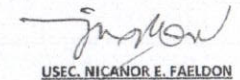
Recommending Approval:  
 BIDS AND AWARDS COMMITTEE:

  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

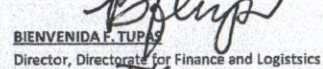
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
 Vice-Chairperson

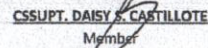
  
CCSUPT. CELSO S. BRAVO  
 Member

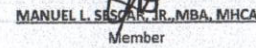
Approved by:

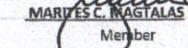
  
USEC. NICANOR E. FAELDON  
 Director General

attested by:

  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
CSSUPT. DAISY S. CASTILLOTE  
 Member

  
MANUEL L. SISON, JR., MBA, MHCA  
 Member

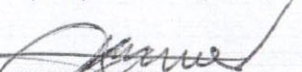
  
MARITES C. MAGTALAS  
 Member



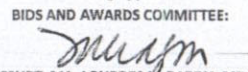
**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>OFFICE FURNITURE</b>												
5020301000	<b>Supply and Delivery of Cabinets (Lot 1)</b>		Competitive Bidding	July	July	August	August	GoP	<b>606,000.00</b>	<b>606,000.00</b>		
	Lateral steel filing cabinet 2 units	PMDDD						GoP				PMDDD
	Filing cabinet ( 4 drawers with lock) 41 Units (BLUD 2 units/ID 10 units/ REFORMATION 11 units/OPCEN 5 units/SUPT 1 unit /ODG 7pcs/ESCORT 3 pcs/2 IS)	BLUD/ID/ REFORMATION/OPCEN/ ODG/SUPT/ESCORT						GoP				additional 2 cabinets for IS
	Mobile Pedestal 17pcs Budget 12pcs/ DRD 5pcs	Budget, DRD						GoP				Transferred from Tables to Cabinets
	Filing cabinet Fingerprint Chart 8x8 ( 5pcs )	ID						GoP				ID
5020301000	<b>Supply and Delivery of Tables (Lot 2)</b>		Competitive Bidding	July	July	August	August		<b>384,000.00</b>	<b>384,000.00</b>		
	Clerical Table 27pcs (NBP 20 pcs /ESCORT 5 pcs/2 pcs ARTA)	NBP /ESCORT/ARTA						GoP				additional 2 tables for ARTA
	Executive table 17 PCS (ID 2pcs/DERD 7PCS/ WLD 5PCS/Budget 2 pcs/ARTA 1 pcs)	ID/DRD/WLD/BUDGET/ARTA						GoP				additional 2 tables for Budget Division, 1 ARTA

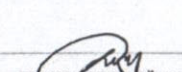
Prepared By:

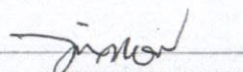
  
**WILLIAM M. TERRADO**  
Head, BAG Secretariat

Recommending Approval:

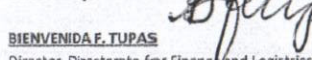
**BIDS AND AWARDS COMMITTEE:**  
  
**CCSUPT. MA. LOURDES M. RAZON, MD**  
Chairperson

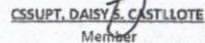
Approved by:

  
**CCSUPT. CELSO L. BRAVO**  
Member

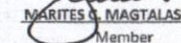
  
**USEC. NICAMOR E. FAELDON**  
Director General

attested by:

  
**BIENVENIDA F. TUPAS**  
Director, Directorate for Finance and Logistics

  
**CCSUPT. DAISY S. CASTLOTE**  
Member

  
**MANUEL L. ESCAR, JR., MBA, MHCA**  
Member

  
**MARITES G. MAGTALAS**  
Member



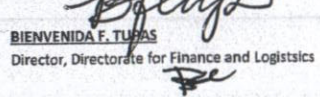
BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

5020301000	Supply and Delivery of Chairs (Lot 3)	Competitive Bidding	July	July	August	August		761,250.00	761,250.00	
	Swivel Chair 20 pcs	NBP					GoP			NBP
	Executive chair 15PCS (ID 2pcs/DERD 6PCS/WLD 5PCS/ARTA 1 PC/PMDDD 1PC)	ID/DERD/WLD/ARTA /PMDDD					GoP			ID/DERD/WLD/ARTA/ PMDDD
	Jr. Executive chair 48 (BAC 20/Civil Engineering 18 pcs/ Transportation 10 pcs)	Civil/transportation/ BAC					GoP			Civil/transportation/ BAC
	Visitors Chairs 7pcs	PMDDD					GoP			PMDDD
	Clerical Chair (10 units)	ID					GoP			ID
	Supply and Delilvery of Conference room Chairs	CTOD					GoP			CTOD
5020301000	Supply and Delivery of Monoblock Chairs and Tables (lot 4)	Competitive Bidding	July	July	August	August	GoP	1,277,450.00	1,277,450.00	
	Foldable Table Monoblock 36x36 2pcs	Reformation					GoP			Reformation
	Monoblock table 36x36 260 pcs (Reformation 60 pcs/ MedSeCom 200 pcs)	Reformation/ MEdSeCom					GoP			Reformation/ MEdSeCom
	Monoblock Chairs w/o armrest (White) 250 pcs (200 WHITE/50 BEIGE)	Reformation					GoP			Reformation
	Monoblock Chair w/ Armrest (600 pcs)	Reformation					GoP			Reformation
	Monoblock Chairs 500 pcs	NBP					GoP			NBP

Prepared By:

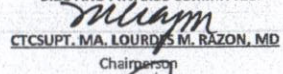
  
WILLIAM M. TERRADO  
 Head, BAC Secretariat


attested by:

  
BIENVENIDA F. TURBAS  
 Director, Directorate for Finance and Logistics

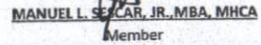
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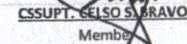
BIDS AND AWARDS COMMITTEE:

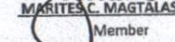
  
CTSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

  
CSUPT. DAISY CASTILLOTE  
 Member

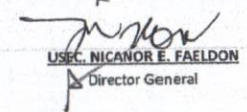
  
CSUPT. RICHARD W. SCHWARZKOPF J  
 Vice Chairperson

  
MANUEL L. SECLAR, JR., MBA, MHCA  
 Member

  
CSUPT. CELSO S. BRAVO  
 Member

  
MARITES C. MAGTALIAS  
 Member

Approved by:

  
USEC. NICANOR E. FAELDON  
 Director General



**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

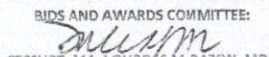
RMBUILDING												
5021304001	SUPPLY, DELIVERY AND INSTALLATION OF MODULAR PARTITION, CONFERENCE ROOM AND CUBICLES (Lot 5)	Competitive Bidding	July	July	August	August	GoP					
	Modular work station and cubicle desk with office chairs	ODG					GoP	420,000.00	420,000.00			ODG
	Modular office partition (Lot 2)	ODDGA					GoP	100,000.00	100,000.00			ODDGA
	MODULAR PARTITION for LEGAL OFFICE (Lot 3)	LEGAL					GoP	300,000.00	300,000.00			LEGAL
	Conference Room Day Care Room ( BAC CONFERENCE ROOM ) (Lot 4)	Supply Division					GoP	200,000.00	200,000.00			Supply Division
	Office Partition Cubicle table (Lot 5)	BRSS					GoP	50,000.00	50,000.00			BRSS
	Modular Office Partition (Lot 6)	Agro					GoP	350,000.00	350,000.00			Agro
	Partition/Cubicle at Supt. Office (Lot 7)	NBP					GoP	500,000.00	500,000.00			NBP
	Modular Partition of ID main Office (Lot 8)	ID					GoP	100,000.00	100,000.00			ID
<b>SUBTOTAL</b>								<b>5,048,700.00</b>				

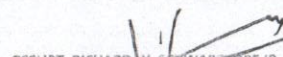
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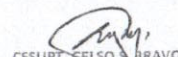
Recommending Approval:


Approved by:

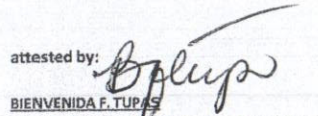
  
WILLIAM M. TERRADO  
Head, BAC Secretariat


BIDS AND AWARDS COMMITTEE:  
  
GCSUPT. M.A. LOURDES M. RAZON, MD  
Chairperson


  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
Vice-Chairperson

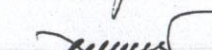
  
CCSUPT. EELSO S. BRAVO  
Member

  
USEC. NICANOR E. FAELDON  
Director General

attested by:   
BIENVENIDA F. TUPAS  
Director, Directorate for Finance and Logistics

  
CCSUPT. DAISY S. CASTILOTE  
Member

  
MANUEL L. SESCAR, JR., MBA, MHCA  
Member

  
MARTES C. MAGTALAS  
Member



BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

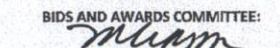
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Glass - lens standing magnifier	ID	Shopping	June	June	N/A	July	GoP	81,000.00	81,000.00		ID
5020301000	<b>Supply and Delivery of Index Card and Chart</b>		Small Value	June	June	N/A	July	GoP	<b>280,000.00</b>	<b>280,000.00</b>		
	Individual Index Card 40,000 pcs	MEdSeCom						GoP				MEdSeCom
	Fingerprint Chart 8X8 (8,000 pcs)	ID						GoP				ID
	Fingerprint Index 3x5 (8,000 pcs)	ID						GoP				ID
	Blue Index Card 40,000 pcs	MEdSeCom						GoP				MEdSeCom
5020301000	<b>Supply and Delivery of Prison Record Jacket</b>		Shopping	June	June	N/A	July	GoP	<b>375,000.00</b>	<b>375,000.00</b>		
	Prison record Jacket (10,000 pcs)	RDC										RDC
	Prison record Jacket (5,000 pcs)	DOCUMENTS										DOCUMENTS
5020301000	Fingerprint Ink (24 tubes)	ID	Shopping	June	June	N/A	July	GoP	15,600.00	15,600.00		ID
5020301000	Philippine Flag and OPPF Flag	NBP	Shopping	June	June	N/A	July	GoP	100,000.00	100,000.00		NBP
5020301000	Bucor Sticker	BRSS	Agency to Agency (NPO)	June	June	N/A	July	GoP	226,500.00	226,500.00		BRSS
5020301000	Sports Materials	Reformation	Small Value	June	June	N/A	July	GoP	500,000.00	500,000.00		Reformation
<b>SUB TOTAL</b>									<b>1,578,100.00</b>			


Prepared By:

Recommending Approval:

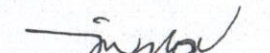
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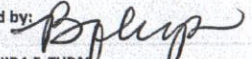
  
 WILLIAM M. TERRADO  
 Head, BAC Secretariat

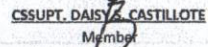
BIDS AND AWARDS COMMITTEE:  
  
 CCTSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

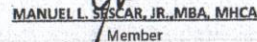
  
 CCTSUPT. RICHARD V. B. WARZKOPF JR.  
 Vice-Chairperson

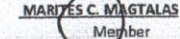
  
 CSSUPT. CELSO S. BRAVO  
 Member

  
 USEC. NICAMOR E. FAELDON  
 Director General

attested by:   
 BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
 CSSUPT. DAISY S. CASTILLOTE  
 Member

  
 MANUEL L. SYCAR, JR., MBA, MHCA  
 Member

  
 MARITES C. MAGTALA  
 Member



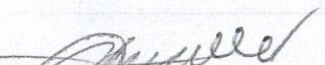
**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

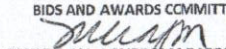
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Supply and Delivery of School Supplies for PDL	Reformation	Shopping	June	June	N/A	July	GoP	770,000.00	770,000.00		Merged, same end-user
5020399000	Supply and Delivery of Other Supplies	NBP	Shopping	June	June	N/A	July		590,000.00	590,000.00		NBP
	Flash Lights 200pcs	NBP						GoP				NBP
	Rain Coat 200 pcs	NBP						GoP				NBP
	Rain Boots 200 pcs	NBP						GoP				NBP
	Rechargeable Emergency lights 20 pcs	BRSS						GOP				BRSS
5020399000	Drug Testing Kit 10,000 pcs	NBP	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	2,500,000.00		NBP
5020399000	Materials for Fabrication of Signages	Blacksmith	Shopping	June	June	N/A	July	GoP	38,200.00	38,200.00		GSD
5020399000	Padlock	Max./Med./Min/RDC/CI W	Competitive Bidding	July	July	August	August	GoP	2,200,000.00	2,200,000.00		Max./Med./Min/RDC/CI W
5020399000	Reagent for Hematology Machine	NBPH	Direct Contracting	N/A	June	N/A	July	GoP	562,854.00	562,854.00		change of mode from Small Value to Direct Contracting
5020399000	Construction Materials for Frames for Eleven Paintings Installed at BuCor 2nd Floor Hallway	NBPH	Shopping	N/A	June	N/A	July	GoP	84,530.00	84,530.00		new
<b>SUB TOTAL</b>									<b>6,745,584.00</b>			

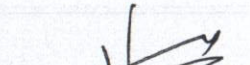
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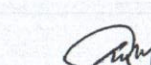
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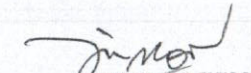
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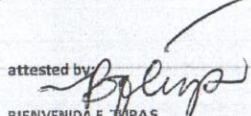
  
WILLIAM M. TERRADO  
Head, BAC Secretariat

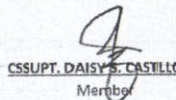
BIDS AND AWARDS COMMITTEE:  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
Chairperson

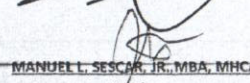
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
Vice-Chairperson


  
CSSUPT. CELSO S. BRAVO  
Member

  
USSEC. NICANOR E. FAELDON  
Director General

attested by:  
  
BIENVENIDA F. TMPAS  
Director, Directorate for Finance and Logistics

  
CSSUPT. DAISY S. CASTILLOTE  
Member

  
MANUEL L. SESAR, JR., MBA, MHCA  
Member


  
MARITES C. MAGTALA  
Member



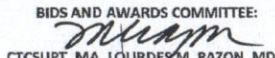
BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

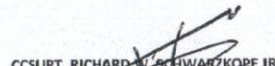
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OTHER SUPPLIES												
SUPPLY AND DELIVERY OF SECURITY AND OPERATIONS SUPPLIES AND MATERIALS (1 Lot)			Competitive Bidding	July	July	August	September	GoP				
5020399000	Rubber Bullet/ 5.56, .45, .9mm (150 pcs)	SWAT/CIW							225,000.00	225,000.00		SWAT/CIW
5020399000	Kevlar Helmet (45 pcs)	SWAT/CIW							585,000.00	585,000.00		SWAT/CIW
5020399000	Bullet Proof Vest (45 pcs)	SWAT/CIW							674,955.00	674,955.00		SWAT/CIW
5020399000	Gas Mask (20 pcs)	SWAT/CIW							100,000.00	100,000.00		SWAT/CIW
5020399000	Battering ram (1 pc)	SWAT/CIW							10,800.00	10,800.00		SWAT/CIW
5020399000	Extension Ladder (1 pc)	SWAT/CIW							13,920.00	13,920.00		SWAT/CIW
5020399000	Stun Grenade (10 pcs)	SWAT/CIW							80,000.00	80,000.00		SWAT/CIW
5020399000	Tear Gas (10 pcs)	SWAT/CIW							16,000.00	16,000.00		SWAT/CIW
<b>SUB TOTAL</b>									<b>1,705,675.00</b>			


Prepared By:

  
WILLIAM M. FERRADO  
 Head, BAC Secretariat

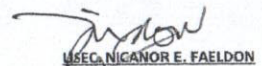
Recommending Approval:

BIDS AND AWARDS COMMITTEE:  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

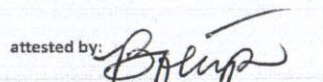
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
 Vice-Chairperson

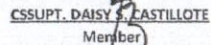
  
CCSUPT. CELSO S. BRAVO  
 Member

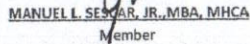
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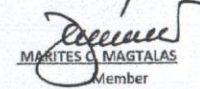
  
USFC. NICANOR E. FAELDON  
 Director General

attested by:

  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
CSSUPT. DAISY S. CASTILLOTE  
 Member

  
MANUEL L. SESAR, JR., MBA, MHCA  
 Member

  
MARITES O. MAGTALAS  
 Member



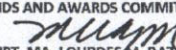
BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

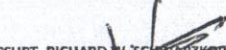
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>OTHER MOE</b>												
5029999099	Materials for Crates, Coffins, and Crypt enclosure (1 lot)	Civil Engineering Unit	Shopping	July	July	N/A	August	GOP	500,000.00	500,000.00		Civil Engineering Unit
5029999099	FIRE EXTINGUISHER 70 pcs	SUPPLY DIVISION	Shopping	July	July	N/A	August	GOP	75,300.00	75,300.00		SUPPLY DIVISION
5029999099	Dry Chemical Fire Extinguisher 90 pcs	NBP	Shopping	July	July	N/A	August	GoP	180,000.00	180,000.00		
5029999099	Drum Containers 200 Liters, 180 pcs	NBP	Shopping	July	July	N/A	August	GoP	144,000.00	144,000.00		
5029999099	Data File Folder 1,200 pieces	Cashier	Shopping	July	July	N/A	August	GoP	210,000.00	210,000.00		
5029999099	Venetian Blinds	ODDGO/ODDGA/ ARTA/DRD/PMDDD	NP-53.9 - Small Value Procurement	July	July	N/A	August	GoP	400,000.00	400,000.00		
<b>SUB TOTAL</b>									<b>1,509,300.00</b>			

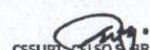
Prepared By:

  
WILFRIDO M. TESRADO  
 Head, BAC Secretariat

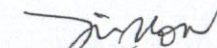
Recommending Approval:

**BIDS AND AWARDS COMMITTEE:**  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

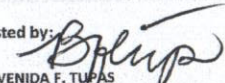
  
CCSUPT. RICHARD W. SCHWANKE, JR  
 Vice-Chairperson


  
CCSUPT. CLISO S. BRAVO  
 Member

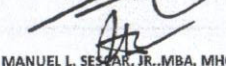
Approved by:

  
USEC. NICANOR E. FAELDON  
 Director General

attested by:

  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
CCSUPT. DAISY P. CASTILLOTE  
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MANUEL L. SESPAR, JR., MBA, MHCA  
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BUREAU OF CORRECTIONS  
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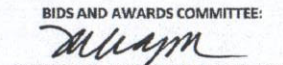
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>RMBUILDING</b>												
5021304001	Fabrication /Enhancement of Windows and Sliding Doors	Records	Small Value	July	July	N/A	August	GOP	175,000.00	175,000.00		Records
5021304001	REPAIRS AND MAINTENANCE FOR CTOD	CTOD	Competitive Bidding	July	July	N/A	August	GOP	1,826,000.00	1,826,000.00		CTOD
5021304001	Materials for the Repair of Barracks at Directors Quarters	ODG	NP-53.9 - Small Value Procurement	July	July	N/A	August	GoP	400,000.00	400,000.00		ODG
5021304001	TOOLS FOR BUILDING CONSTRUCTION AND TRANSPORTATION	GSD	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	702,710.00	702,710.00		GSD
5021304001	Carpet Cleaning (4 lots)	CTOD	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	80,000.00	80,000.00		CTOD
5021304001	Supply Delivery and Installation of carpet	CTOD, BAC	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	150,000.00	150,000.00		CTOD and BAC
<b>SUB TOTAL</b>									<b>3,333,710.00</b>			

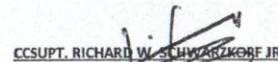
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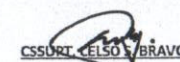
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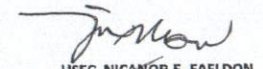
Approved by:

  
WILLIAM M. TERRADO  
 Head, BAC Secretariat

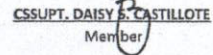
**BIDS AND AWARDS COMMITTEE:**  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

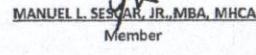
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
 Vice-Chairperson

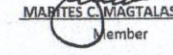
  
CCSUPT. CELSO E. BRAVO  
 Member

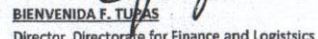
  
USEC. NICANOR E. FAELDON  
 Director General

attested by:

  
CSSUPT. DAISY S. CASTILLOTE  
 Member

  
MANUEL L. SESCAAR, JR., MBA, MHCA  
 Member

  
MARITES C. MAGTALAS  
 Member

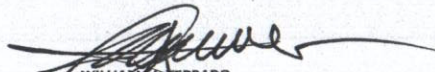
  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics



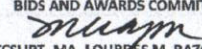
BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>RM INFRA.</b>												
5021303000	Repair and Replacement of Load break switch	Electrical and Engineering Unit	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	960,000.00	960,000.00		Electrical and Engineering Unit
5021303000	Rehabilitation of existing telephone line	Electrical and Engineering Unit	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	200,000.00	200,000.00		Electrical and Engineering Unit
5021303000	Maintenance of DQ Swimming Pool	ODG	NP-53.9 - Small Value Procurement	July	July	N/A	August	GoP	121,800.00	121,800.00		Change of ABC from 30,000 to 121,800.00
5021303000	Beautification project for the Director's Quarter	BRSS	Shopping	July	July	N/A	August	GoP	60,000.00	60,000.00		BRSS
5021303000	REPAIR AND REHABILITATION OF DIFFERENT GATES AND GUARDS POST	Civil Engineering Unit	Competitive Bidding	July	July	N/A	August	GoP	780,000.00	780,000.00		
<b>SUB TOTAL</b>									<b>2,121,800.00</b>			

Prepared By:

  
WILLIAM M. FERRADO  
 Head, BAC Secretariat

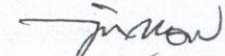
Recommending Approval:

**BIDS AND AWARDS COMMITTEE:**  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

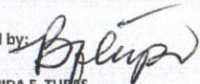
  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
 Vice-Chairperson


  
CCSUPT. ELSO S. BRAVO  
 Member


Approved by:

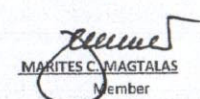
  
USEC. NICANOR E. FAELDON  
 Director General

attested by:

  
BIENVENIDA F. TURISO  
 Director, Directorate for Finance and Logistics

  
CSSUPT. DAISY S. CASTILLOTE  
 Member

  
MANUEL L. SESCA, JR., MBA, MHCA  
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MARITES C. MAGTALAS  
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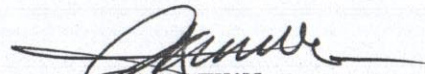


BUREAU OF CORRECTIONS  
**REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

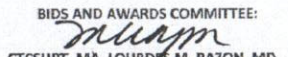
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
RM MOTOR.												
5021306001	REPAIRS AND MAINTENANCE (MOTOR VEHICLES)	GSD	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	1,000,000.00	1,000,000.00		GSD
5021306001	Maintenance of Handheld portable radios	CTOD	NP-53.9 - Small Value Procurement	July	July	N/A	August	GOP	150,000.00	150,000.00		CTOD
5021306000	REPAIRS AND MAINTENANCE (PHOTOCOPIERS)	Supply Division	Direct Contracting	July	July	N/A	August	GOP	100,000.00	100,000.00		Supply Division
5020301001	Anti-virus internet security 3 user 2 year protection 2017 10 pcs.	PMD	Shopping	July	July	N/A	August	GOP	19,500.00	19,500.00		PMD
5029905004	RENTAL OF PHOTOCOPIER MACHINES (SUPPLY/RECORDS/SUPT OFFICE/OPCEN/RDC/BAC/CIVIL ENGR./ACCOUNTING/EDUCATIONS/ADPS/CIW/P MD/IS/CASHIER)	Supply Division	Competitive Bidding	June	June	July	August	GOP	1,400,000.00	1,400,000.00		3 additional Units
5020201000	Training Bags 100 pcs	Training	Shopping	July	July	N/A	August	GOP	30,000.00	30,000.00		Training
	OTHER ADDITIONAL ACTIVITIES	Reformation	Shopping	July	July	N/A	August		206,000.00	206,000.00		Reformation
	Conduct Accreditation and Equivalence Test	Reformation	Shopping	July	July	N/A	August	GoP	20,000.00	20,000.00		Reformation
<b>SUB TOTAL</b>									<b>2,925,500.00</b>			

Training Fee.

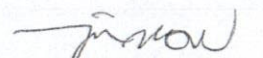
Prepared By:

  
WILLIAM M. FERRADO  
 Head, BAC Secretariat

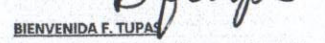
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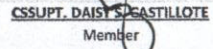
BIDS AND AWARDS COMMITTEE:  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
 Chairperson

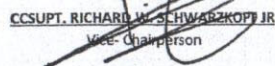
Approved by:


  
USEC. NICANOR E. FAELDON  
 Director General

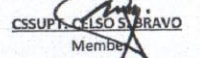
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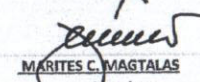
  
BIENVENIDA F. TUPAS  
 Director, Directorate for Finance and Logistics

  
CSSUPT. DAIST S. CASTILLO  
 Member

  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
 Vice-Chairperson

  
MANUEL L. SEACAR, JR., MBA, MHCA  
 Member

  
CSSUPT. CELSO S. BRAVO  
 Member

  
MARITES C. MAGTALAS  
 Member



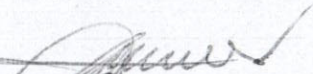
**BUREAU OF CORRECTIONS  
FY 2019 ANNUAL PROCUREMENT PLAN (APP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>CONSULTANCY</b>												
5021103000	Services for the 3rd party Surveillance Audit for Maintenance of ISO 9001:2015	PMD	Small Value	June	June	June	July	GOP	300,000.00	300,000.00		Audit Maintenance of ISO 9001:2015 mode was changed from CB to SVP
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	ODDGO	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Security
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	DSO	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Operations
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Intelligence
5021103000	Individual Consultant, Project Management (6 Months Contract)	ODDGA	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Changed from Project Management for Administration to Administrative Strategist
5021103000	Individual Consultant for Program Administration (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Project Management for Contract Implementation
5021103000	Individual Consultant for BuCor Business Center (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Business Center
5021103000	Individual Consultant for Land Titling (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL	June	June	June	July	GOP	300,000.00	300,000.00		Land Titling
<b>SUB TOTAL</b>									<b>2,400,000.00</b>			
<b>GRAND TOTAL</b>									<b>2,095,035,689.00</b>			

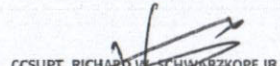
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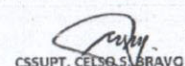
Recommending Approval:

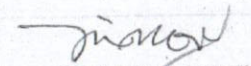
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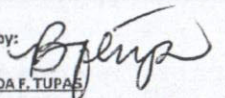
  
WILLIAM M. TERRADO  
Head, BAC Secretariat


BIDS AND AWARDS COMMITTEE:  
  
CTCSUPT. MA. LOURDES M. RAZON, MD  
Chairperson

  
CCSUPT. RICHARD W. SCHWARZKOPF JR  
Vice-Chairperson

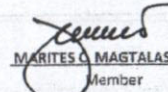
  
CCSUPT. CELSO S. BRAVO  
Member

  
USEC. NICANORE E. FAELDON  
Director General

attested by:   
BIENVENIDA F. TUPAS  
Director, Directorate for Finance and Logistics

  
CCSUPT. DAISY S. CASTILLOTE  
Member

  
MANUEL L. SENCAR, JR., MBA, MHCA  
Member

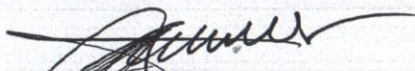
  
MARITES C. MAGTALAS  
Member



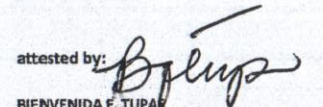
**BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	T-Shirt (31,696 PDLs x 5 x P170/pc.)	NBP/CIW/RDC	Competitive Bidding	March	April	May	May	Income	26,941,600.00			PDL'S T-SHIRT
5020399000	Toothpaste (31,696 PDLs x P50 x 4)	NBP/CIW/RDC	Competitive Bidding	March	April	May	May	Income	6,339,200.00			PDL'S Toothpaste
5020399000	Bath Soap (31,696 PDLs x P30 x 12)	NBP/CIW/RDC	Competitive Bidding	March	April	May	May	Income	11,410,560.00			PDL'S Bathsoap
5020399000	Grass Cutter 13pcs ( NBP 8pcs/MedSeCom 5pcs)	NBP/ MEDSECOM	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	160,000.00			NBP/ MEDSECOM
5060405011	Acquisition of X-Ray Machine	NBPH	Competitive Bidding	March	April	May	May	Income	10,000,000.00			For use of NBPH
5060405011	Replacement part for Nihon Kohden Hematology Analyzer	NBPH	Direct Contracting	N/A	June	N/A	July	Income	55,000.00			Change of mode from Small Value to Direct Contracting
5060405010	2 units of Refrigerator 11 cubic ft.	NBPH	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	55,000.00			For use of NBPH
5060405011	Replacement of Polycarbonate and cement fiber board Ceiling at Building 14	GSD	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	152,000.00			GSD
5060405011	Replacement of parts of A25 Biosystem Chemistry Analyzer	NBPH	Direct Contracting	N/A	June	N/A	July	Income	377,000.00			Change of mode from Small Value to Direct Contracting
5060403004	Overhead water tank with pedestal (9 units)	Civil Engineering Unit	Competitive Bidding	July	July	August	August	Income	2,700,000.00			Civil Engineering Unit
5021303099	Rehabilitation and improvement of existing overhead line wire run on wood pole between post tower 2 and 3 up to Gate 4	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	8,700,000.00			Electrical and Engineering Unit
5021303099	Replacement of aging/old transformer at Gate 4	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	7,800,000.00			Electrical and Engineering Unit
5021303099	Replacement of aging/old feeder line wire	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	6,900,000.00			Electrical and Engineering Unit
5021303099	Electrical re-wiring installation overhead to underground wiring (1 at the back of post tower 7 to bldg. 11; 2 at the back of post tower 4 to General Kitchen Maxsecom	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	2,600,000.00			Electrical and Engineering Unit
	Consulting Services for the Conduct of Boundary and Relocation Survey in the Process of Land Titling including Feasibility Study and Master Development Plan for the Bureau of Corrections Facility in Sablayan Occidental Mindoro	DSO	Competitive Bidding	July	July	August	August	Income	27,000,000.00			
<b>SUBTOTAL</b>									<b>111,190,360.00</b>			

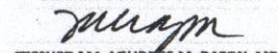
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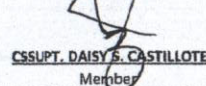
  
**WILLIAM M. TERRADO**  
 Head, BAC Secretariat

attested by:

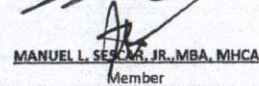
  
**BIENVENIDA F. TUPAI**  
 Director, Directorate for Finance and Logistics

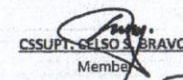
Recommending Approval:  
 BIDS AND AWARDS COMMITTEE:

  
**CTCSUPT. MA. LOURDES M. RAZON, MD**  
 Chairperson

  
**CSUPT. DAISY S. CASTILLOTE**  
 Member

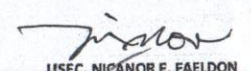
  
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**MANUEL L. SENCIAN, JR., MBA, MHCA**  
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**CSSUPT. CELSO S. BRAVO**  
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**MARITES C. MAGTALAS**  
 Member

Approved by:


  
**USEC. NICANOR E. FAELDON**  
 Director General



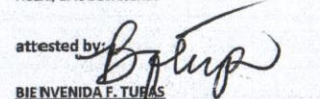
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303099	Rehabilitation and improvement of perimeter lighting	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	17,200,000.00			Electrical and Engineering Unit
5021303099	Rehabilitation and improvement of water system and distribution facility	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	14,420,000.00			Electrical and Engineering Unit
5021303099	Installation of water purification system	Electrical and Engineering Unit	Competitive Bidding	July	July	August	August	Income	3,300,000.00			Electrical and Engineering Unit
5020399000	Garbage Collection in NBP Camps	NBP	Competitive Bidding	July	July	August	August	Income	8,000,000.00			NBP
5050104001	Rehabilitation of Buildings CIW and MaxSeCom	CIW/MaxSeCom	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	790,000.00			CIW/MaxSeCom
5020399000	SUPPLY AND DELIVERY OF PRE-RELEASE KIT FOR PDL	ERD	Competitive Bidding	June	June	N/A	July	Income	936,000.00			ERD
	Round neck t-shirt											ERD
	Comb											ERD
	Sachet Shampoo											ERD
	Toothbrush											ERD
	Deodorant sachet											ERD
	Pair Slippers											ERD
	Bag											ERD
5021304001	Widening of main doors ( Brigada)	Maximum	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	700,000.00			Maximum
5021304001	Rehab of Septic Tank G-4	Maximum	NP-53.9 - Small Value Procurement	June	June	N/A	July	Income	950,000.00			Maximum
5021304001	Repair of Canal Maximum going to Sunken Garden	Maximum	Competitive Bidding	July	July	August	August	Income	1,200,000.00			Maximum
	<b>MATERIALS FOR THE REPAIR AND RENOVATION OF DIFFERENT OFFICES IN RDC</b>	<b>RDC</b>	<b>Competitive Bidding</b>	<b>July</b>	<b>July</b>	<b>August</b>	<b>August</b>	<b>Income</b>				
5021304001	Roofing of RDC DTRC (Lot 1)								77,450.00			RDC
5021304001	Roofing of CR and Laundry area (Lot 2)								45,000.00			RDC
5021304001	Monitoring Unit Office (Lot 3)								150,000.00			RDC
5021304001	Renovation of Overseer Office (Lot 4)								200,000.00			RDC
5021304001	Renovation of Multi Purpose Area (Lot 5)								760,000.00			RDC
5020399000	Supply and Delivery of Barbed Wire (Perimeter Fence) 50pcs	MedSeCom	Shopping					Income	104,750.00			MedSeCom
	<b>SUPPLY AND DELIVERY AND INSTALLATION OF DENTAL TOOLS AND EQUIPMENT</b>	<b>NBPH</b>	<b>Small Value</b>	<b>June</b>	<b>June</b>	<b>N/A</b>	<b>July</b>	<b>Income</b>				<b>MedSeCom</b>
5060405011	Dental Chair/ Unit Complete Set (1 Set) (Lot 1)	NBPH							160,000.00			
5060405011	Incinerator 2 Units (Lot 2)	NBPH							120,000.00			
5060405011	Dental Tools (Lot 3)	NBPH							104,000.00			
<b>SUB TOTAL</b>									<b>49,217,200.00</b>			

Prepared By:


  
WILLIAM M. TERRADO  
Head, BAC Secretariat

attested by:

  
BIENVENIDA F. TURIAS  
Director, Directorate for Finance and Logistics

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

  
CTCSUPT. MA. LOURDES M. RAZON, MD  
Chairperson

CSUPT. DAISY S. CASTILLOTE

Member

CSUPT. RICHARD W. SCHWARZKOPF JR

Vice-Chairperson

MANUEL L. SERRA, JR., MBA, MHCA

Member

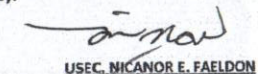
CSUPT. CELSO S. BRAVO

Member

MARITES C. MAGTALAS

Member

Approved by:

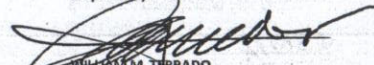
  
USEC. NICANOR E. FAELDON  
Director General



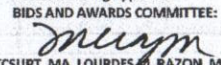
BUREAU OF CORRECTIONS  
REVISED FY 2019 ANNUAL PROCUREMENT PLAN (APP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement	Submission/	Notice of	Contract		TOTAL	MOOE	CO	
				Posting of IB/REI	Opening of Bids	Award	Signing					
5021304001	Rehabilitation of Perimeter Fence at MaxseCom	MaxSeCom	Competitive Bidding	July	July	August	August	Income	1,500,000.00			MaxSeCom
5021304001	Rehabilitation of Inner Fence at MedSeCom	MedSeCom	Competitive Bidding	July	July	August	August	Income	1,500,000.00			MedSeCom
5021304001	Rehabilitation of Inner Fence at MinSeCom	MinSeCom	Small Value Procurement	July	July	N/A	August	Income	500,000.00			MinSeCom
5021304001	Supply and Delivery of Labor and Materials for Submersible Pumps and Motors in NBP	Electrical Engineering Unit	Small Value Procurement	July	July	N/A	August	Income	571,000.00			
	Repair and replacement of Defective parts of 25hp submersible pump and motor at Gate 4 Pumping Station (Lot 1)											merged
	Repair and replacement of Defective parts of 20hp submersible pump and motor at Building 14 Pumping station (Lot 2)											merged
	Supply of Labor and Materials for the Repair and Replacement of Defective Parts of 20 HP submersible pump and motor at CAD Pumping Station											new
	Supply of Labor and Materials , tools and equipment for the repair an replacement of defective parts of 20 HP Submersible pump and motor at OLD MSC Pumping Station											new
5021304001	Supply and Delivery of Materials for the Repair/Renovation for Different Facilities under Directorate for Reformation	Reformation	Shopping	July	July	N/A	August	Income	360,000.00			
	Materials for the Repair of Comfort Room (MedSeCom Reformation Office)											Reformation
	Materials for the Repair of SARO (MinSeCamp Office)											Reformation
	Materials for the Repair of MedSeCamp Behavior Modification Center											Reformation
	Repainting of Building 6A MedSeCamp											Reformation
	Materials for the Repair and Renovation of Classroom ALS Elementary (MedSeCamp)											Reformation
	Materials for the Repair and Renovation of Classroom ALS Secondary (MedSeCamp)											Reformation
5020399000	MILITARY SUPPLIES FOR TRAINING	PERSONNEL TRAINING SCHOOL DIVISION	Small Value Procurement	July	July	N/A	August	Income	250,000.00			new
5020301000	Parts of Massey Ferguson	APS NBP	Small Value Procurement	July	July	N/A	August	Income	300,000.00			new
<b>SUB TOTAL</b>									<b>4,981,000.00</b>			
<b>GRAND TOTAL</b>									<b>165,388,560.00</b>			

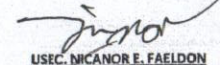
Prepared By:

  
WILLIAM M. TERRADO  
Head, BAC Secretariat

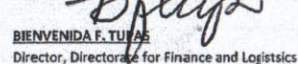
Recommending Approval:

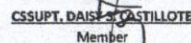
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Chairperson

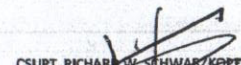
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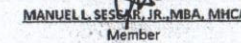
  
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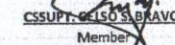
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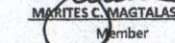
  
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