

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 3,590,440,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 512,148,000	P 85,850,000	P 57,511,000	P 655,509,000
Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities.

such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 42,380,000	P 85,850,000	P 57,511,000	P 185,741,000
National Capital Region (NCR)	42,380,000	85,850,000	57,511,000	185,741,000
New Bilibid Prison/Correctional Institute for Women	42,380,000	85,850,000	57,511,000	185,741,000
Administration of Personnel Benefits	469,768,000			469,768,000
National Capital Region (NCR)	469,768,000			469,768,000
New Bilibid Prison/Correctional Institute for Women	469,768,000			469,768,000
Sub-total, General Administration and Support	512,148,000	85,850,000	57,511,000	655,509,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		122,952,000		122,952,000
National Capital Region (NCR)		60,866,000		60,866,000
New Bilibid Prison/Correctional Institute for Women		60,866,000		60,866,000
Region IVB - MIMAROPA		24,317,000		24,317,000
Imahig Prison and Penal Farm		13,791,000		13,791,000
Sablayan Prison and Penal Farm		10,526,000		10,526,000
Region VIII - Eastern Visayas		8,856,000		8,856,000

GENERAL APPROPRIATIONS ACT, FY 2021

Leyte Regional Prison	8,856,000			8,856,000
Region IX - Zamboanga Peninsula	10,711,000			10,711,000
San Ramon Prison and Penal Farm	10,711,000			10,711,000
Region XI - Davao	18,202,000			18,202,000
Davao Prison and Penal Farm	18,202,000			18,202,000
Operation and Implementation of Agro-Industries Project	13,534,000			13,534,000
National Capital Region (NCR)	5,503,000			5,503,000
New Bilibid Prison/Correctional Institute for Women	5,503,000			5,503,000
Region IVB - MIMAROPA	3,775,000			3,775,000
Iwahig Prison and Penal Farm	2,199,000			2,199,000
Sablayan Prison and Penal Farm	1,576,000			1,576,000
Region IX - Zamboanga Peninsula	1,777,000			1,777,000
San Ramon Prison and Penal Farm	1,777,000			1,777,000
Region XI - Davao	2,479,000			2,479,000
Davao Prison and Penal Farm	2,479,000			2,479,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
Supervision, Control and Management of National Prisoners	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
National Capital Region (NCR)	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
New Bilibid Prison/Correctional Institute for Women	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
Region IVB - MIMAROPA	4,613,000	218,190,000		222,803,000
Iwahig Prison and Penal Farm	4,053,000	113,679,000		117,732,000
Sablayan Prison and Penal Farm	560,000	104,511,000		105,071,000
Region VIII - Eastern Visayas	2,249,000	91,467,000		93,716,000
Leyte Regional Prison	2,249,000	91,467,000		93,716,000
Region IX - Zamboanga Peninsula	4,482,000	69,996,000		74,478,000
San Ramon Prison and Penal Farm	4,482,000	69,996,000		74,478,000
Region XI - Davao	3,826,000	260,613,000		264,439,000
Davao Prison and Penal Farm	3,826,000	260,613,000		264,439,000
Sub-Total, Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 41,340

Total Permanent Positions 41,340

Other Compensation Common to All

Personnel Economic Relief Allowance 2,880

Representation Allowance 282

Transportation Allowance 282

Clothing and Uniform Allowance 720

Mid Year Bonus - Civilian 3,446

Year End Bonus 3,446

Cash Gift 600

Productivity Enhancement Incentive 600

Step Increment 104

Total Other Compensation Common to All 12,360

Other Compensation for Specific Groups

Hazard Pay 2,146

Other Personnel Benefits 1,958

Total Other Compensation for Specific Groups 4,104

Other Benefits

PAG-IBIG Contributions 143

PhilHealth Contributions 480

Employees Compensation Insurance Premiums 143

Loyalty Award - Civilian 25

Terminal Leave 2,168

Total Other Benefits 2,959

Military/Uniformed Personnel

Basic Pay

Base Pay 674,841

Creation of New Positions 313,087

Total Basic Pay 987,928

Other Compensation Common to All

Personnel Economic Relief Allowance 43,650

Clothing/Uniform Allowance 40,740

Subsistence Allowance 99,577

GENERAL APPROPRIATIONS ACT, FY 2021

Laundry Allowance	736
Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094

Total Other Compensation Common to All	341,158

Other Compensation for Specific Groups	
Hazard Duty Pay	11,786
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	128,393

Total Other Compensation for Specific Groups	140,179

Other Benefits	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
Terminal Leave	26,120

Total Other Benefits	40,347

Total Personnel Services	1,570,375

Maintenance and Other Operating Expenses	
Travelling Expenses	60,243
Training and Scholarship Expenses	9,897
Supplies and Materials Expenses	1,688,572
Utility Expenses	83,278
Communication Expenses	9,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,952
General Services	1,000
Repairs and Maintenance	56,102
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,461
Other Maintenance and Operating Expenses	
Advertising Expenses	899
Printing and Publication Expenses	1,267
Representation Expenses	4,562
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	182
Subscription Expenses	10,109
Donations	821
Other Maintenance and Operating Expenses	4,563

Total Maintenance and Other Operating Expenses	1,942,554

Total Current Operating Expenditures	3,512,929

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	77,511

DECEMBER 28, 2020

OFFICIAL GAZETTE

1103

DEPARTMENT OF JUSTICE

Total Capital Outlays

77,511

TOTAL NEW APPROPRIATIONS

3,590,440
