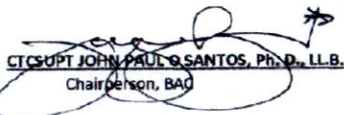


**BUREAU OF CORRECTIONS (NBP/CIW)**  
**FY 2021 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**

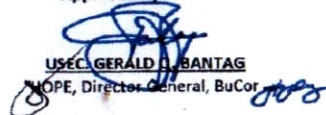
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021303099	Supply and Delivery of Construction Materials for the Construction of Apartment Style Cryp and Coffin for	Civil	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	1,500,000.00	1,500,000.00	0	For PDL use
509405003	ICT Equipment	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	14,021,000.00	-	14,021,000.00	for IT use.
509405012	Printing equipment	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	1,990,000.00	-	1,990,000.00	for diff. office use
509405003	ICT Software	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	4,000,000.00	-	4,000,000.00	for IT use
509405019	Military police and Security Equipment	NBP/CIW/RDC	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	20,000,000.00	-	20,000,000.00	for Security use
5021304001	Repair/Renovatio of DSO Office	GSD	NO	Competitive Bidding	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	1,200,000.00	1,200,000.00	0	for DSO Office
5021304001	Repair/Renovatio of BBC Office	GSD	NO	Competitive Bidding	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	1,000,000.00	1,000,000.00	0	for BBC Office
5021304001	Repair of Supply Extension Office	GSD	NO	Competitive Bidding	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	1,500,000.00	1,500,000.00	0	for Supply Office
5021304001	Repair/ Renovatio ODDGR Office	GSD	NO	Competitive Bidding	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	1,200,000.00	1,200,000.00	0	for ODDGR Office
5021306001	Repair of Motor Vehicles	GSD	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	3,467,000.00	3,467,000.00	0	Repair of diff. Motor Vehicles
5021305002	Repair of diff. Office equipments	Supply	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	1,009,000.00	1,009,000.00	0	Repair of diff. Office Equipments
5020401000	Water Expenses	NBP/CIW/RDC	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	9,948,000.00	9,948,000.00	0	for NBP/CIW
5020402000	Electricity Expense	NBP/CIW/RDC	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	37,804,000.00	37,804,000.00	0	for NBP/CIW
5020502002	Landline Expenses	GSD	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	1,711,000.00	1,711,000.00	0	for NBP/CIW
5020502001	Mobile Expenses	Supply	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	240,000.00	240,000.00	0	for NBP/CIW
5020503000	Internet Subscription Expenses	ICTD	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	5,172,000.00	5,172,000.00	0	for NBP/CIW
5020305000	Fuel, Oil and Lubricants	GSD	YES	Direct Contracting	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	16,480,000.00	16,480,000.00	0	for NBP/CIW
<b>TOTAL</b>										<b>122,242,000.00</b>	<b>82,231,000.00</b>	<b>40,011,000.00</b>	

Prepared by:

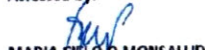
  
**MR. WILLIAM M. TERRADO**  
 Head, BAC Secretariat

  
**CTCSUPT JOHN PAUL S. SANTOS, Ph.D., LL.B.**  
 Chairperson, BAC

Approved by:

  
**USEC GERALD D. BANTAG**  
 USEC, Director General, BuCor

Attested by:


  
**MARIA CIELO D. MONSALUD**  
 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)**  
**FY 2021 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**

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5020305000	Food Subsistence of 2,200 PDL NBP North Maximum Security Compound	NBP NORTH	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	56,210,000.00	56,210,000.00	0	Based on ₱70.00/ day at 365 days per PDL 31,644 population
5020305000	Food Subsistence of 4,300 PDL NBP West Maximum Security Compound	NBP WEST	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	109,665,000.00	109,665,000.00	0	
5020305000	Food Subsistence of 5,130 PDL NBP East Maximum Security Compound	NBP EAST	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	131,071,500.00	131,071,500.00	0	
5020305000	Food Subsistence of 6,540 PDL NBP South Maximum Security Compound	NBP SOUTH	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	167,097,000.00	167,097,000.00	0	
5020305000	Food Subsistence for 10,320 PDL at Medium, Minimum, RDC	MedSeCom, MinSeCom & RDC	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	263,676,000.00	263,676,000.00	0	
5020305000	Food Subsistence for 3,354 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	85,694,700.00	85,694,700.00	0	
5020307000	Drugs and Medicines	NBP/CIW/RDC	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	174,346,000.00	174,346,000.00	0	PDL Drugs and Medicines
5020308000	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	9,772,000.00	9,772,000.00	0	PDL Medical, Dental and Laboratory Supplies
5060405003	ICT Equipment	ICTD	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	1,155,000.00	1,155,000.00	0	for IT use
5020398000	Garbage Collection	NBP	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	12,000,000.00	12,000,000.00	0	Collection of garbage of diff. Camps
5020398000	Supply and Delivery of Office Furnitures	Supply	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	4,000,000.00	4,000,000.00	0	for different office use
<b>TOTAL</b>										<b>1,014,887,200.00</b>	<b>1,014,887,200.00</b>		

Prepared by:

  
**MR. WILLIAM M. TERRADO**  
 Head, BAC Secretariat

  
**CTCSUPT. JOHN PAUL SANTOS, Ph.D., LL.B.**  
 Chairperson, BAC

Approved by:

  
**USEC. GERALD D. BANTAG**  
 MOPE, Director General, BuCor

Attested by:

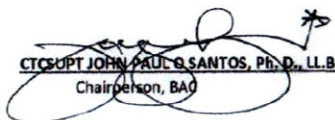
  
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 Chief, Budget Division

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5021305001	Repair of diff. Machineries	GSD/Agro	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	GoP	5,610,000.00	5,610,000.00	-	repair of diff. Machineries
5021905004	Rental of diff. Equipments	Supply	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	GoP	2,421,000.00	2,421,000.00	-	for the use of diff. Offices
5021103000	Consultancy Services	ODG	NO	NP-53.9 - Small Value Procurement	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	566,000.00	566,000.00	-	for ODG use
5021303039	Supply and Delivery of painting Materials for the Maintenance of Gates, Fences and Prison Facilities	Civil	NO	NP-53.9 - Small Value Procurement	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	500,000.00	500,000.00	0	for Maintenance use
5020369000	Supply and Delivery of Various Farm Tools	Agro/Misc	NO	NP-53.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	600,000.00	600,000.00	0	for Agricultural use
5020369000	Supply and delivery of Various Construction Tools	Civil	NO	NP-53.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Construction use
5020369000	Supply and delivery of Various Mechanical Tools	Mechanical	NO	NP-53.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Mechanical use
5020369000	Supply and delivery of Various Electrical Tools	Electrical	NO	NP-53.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Electrical use
<b>TOTAL</b>										<b>10,597,000.00</b>	<b>10,597,000.00</b>		

Prepared by:

  
**MR. WILLIAM M. TERRADO**  
 Head, BAC Secretariat

  
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