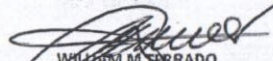


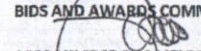
**FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

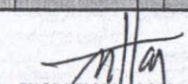
| CODE (PAP)         | PROCUREMENT Program/Project  | PMO/ End-User | PROCUREMENT         | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                      |                         | REMARKS   |
|--------------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|-------------------------|---|
|                    |  |               |                     | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE                 | CO                      |   |
|                    | Supply and Delivery of Food Subsistence for PDLs confined in Bureau of Corrections (11 Lots) | BuCor         | Competitive Bidding |  |                             |                 |                  | GOP             |                        |                      |                         |   |
| custody            | (Lot 1 NORTH) Food Subsistence of 6,000 PDL Maximum Security Compound                        |               |                     |  |                             |                 |                  |                 | 153,300,000            | 153,300,000          |                         | Based on 365 days per PDL 30,213 popn' (by lot bidding) |
| custody            | (Lot 2 WEST) Food Subsistence of 6,000 PDL Maximum Security Compound                         |               |                     |  |                             |                 |                  |                 | 153,300,000            | 153,300,000          |                         |   |
| custody            | (Lot 3 EAST) Food Subsistence of PDL 5,000 Maximum Security Compound                         |               |                     |  |                             |                 |                  |                 | 127,750,000            | 127,750,000          |                         |   |
| custody            | (Lot 4 SOUTH) Food Subsistence of 5,000 PDL Maximum Security Compound                        |               |                     |  |                             |                 |                  |                 | 127,750,000            | 127,750,000          |                         |   |
| custody            | (Lot 5 Medium, Minimum, RDC) Food Subsistence for 4,713 PDL at Medium, Minimum, RDC          |               |                     |  |                             |                 |                  |                 | 120,417,150            | 120,417,150          |                         |   |
| custody            | (Lot 6 CIW) Food Subsistence for 3,500 PDL at Correctional Institution for Women             |               |                     |  |                             |                 |                  |                 | 89,425,000             | 89,425,000           |                         |   |
| custody            | LOT 7 (DPPF CIW) Food Subsistence for 7,164 PDL at Davao Prison and Penal Farm, CIW Mindanao |               |                     |  |                             |                 |                  |                 | 183,040,200            | 183,040,200          | centralized procurement |   |
| custody            | LOT 8 (IPPF) Food Subsistence for 2,861 PDL at Iwahig Prison and Penal Farm                  |               |                     |  |                             |                 |                  | GOP             | 73,098,550             | 73,098,550           | centralized procurement |   |
| custody            | LOT 9 (SPPF) Food Subsistence for 2,738 PDL at Sablayan Prison and Penal Farm                |               |                     |  |                             |                 |                  | GOP             | 69,955,900             | 69,955,900           | centralized procurement |   |
| custody            | LOT 10 (SRPPF) Food Subsistence for 1,675 PDL at San Ramon Prison and Penal Farm             |               |                     |  |                             |                 |                  | GOP             | 42,796,250             | 42,796,250           | centralized procurement |   |
| custody            | LOT 11 (LRP) Food Subsistence for 2,359 PDL at Leyte Regional Prison                         |               |                     |  |                             |                 |                  | GOP             | 60,272,450             | 60,272,450           | centralized procurement |   |
| <b>SUB TOTAL =</b> |  |               |                     |  |                             |                 |                  |                 | <b>1,201,105,500</b>   | <b>1,201,105,500</b> |                         |   |

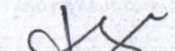
Prepared by:


  
**WILLIAM M. FERRADO**  
 BuCor BAC Secretariat

Recommending approval:  
**BIDS AND AWARDS COMMITTEE**

  
**ASEC MILFREDO M. MELEGRITO**  
 Chairperson

  
**ENGR NELSON S. LASQUITE, MNSA, CESE**  
 Vice-Chairperson

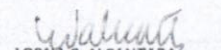
  
**ATTY ROY LAWAGAN**  
 Member

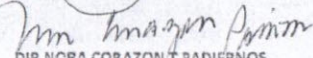
  
**CINSP VIRGINIA MANGAWIT**  
 Member

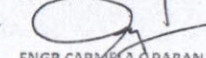
Approved:

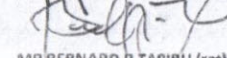
  
**USEC GERALD C. BANTAG**  
 Director General

Attested by:

  
**LORNA C. ALCANTARA**  
 Acting Chief, Budget Division

  
**DIR NORA CORAZON T. PADIERNOS**  
 Member

  
**ENGR CARMELA C. PARON**  
 Member

  
**MR BERNARD R. TAPIRO (ret)**  
 Member

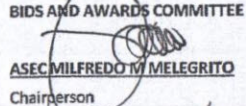
**FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

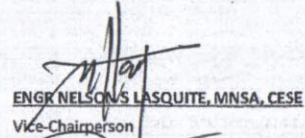
| CODE (PAP)         | PROCUREMENT Program/Project | PMO/ End-User                           | MODE OF     | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                    |                    | REMARKS          |   |
|--------------------|-----------------------------|---|-------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------------|--------------------|------------------|---|
|                    |                             |   |             | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE               | CO                 |                  |   |
| custody            | 5020307000                  | Drugs and Medicines                     | NBP/CIW/RDC | Competitive Bidding                    |                             |                 |                  |                 | GOP                    | 165,416,000.00     | 165,416,000.00     |                  | by lot, based on inventory and submitted PPMP 2020    |
| custody            | 5020308000                  | Medical, Dental and Laboratory Supplies | NBP/CIW/RDC | Competitive Bidding                    |                             |                 |                  |                 | GOP                    | 9,487,000.00       | 9,487,000.00       |                  | by lot, based on present inventory in NBPH            |
| PAPS               | 5020309000                  | Fuel, Oil and Lubricants                | GSD         | Competitive Bidding                    |                             |                 |                  |                 | GOP                    | 15,999,000.00      | 15,999,000.00      |                  | 1 year contract for Official use (Ordering Agreement) |
| Gas                | 5020503000                  | ICT Software Subscription (ISSP)        | IT Center   | Competitive Bidding                    |                             |                 |                  |                 | GOP                    | 3,000,000.00       | 3,000,000.00       |                  | 1 year  |
| PAPS               | 5020401000                  | Water Expenses                          | NBP/CIW/RDC | Sec 50 (c) Direct Contracting          |                             |                 |                  |                 | GOP                    | 9,655,000.00       | 9,655,000.00       |                  | 1 year contract with Maynilad Inc                     |
| PAPS               | 5020402000                  | Electricity Expense                     | NBP/CIW/RDC | Sec 50 (c) Direct Contracting          |                             |                 |                  |                 | GOP                    | 36,703,000.00      | 36,703,000.00      |                  | 1 year contact with Meralco Corp                      |
|                    | 106060100                   | Acuisition of Motor Vehicle             | GSD         | Competitive Bidding                    |                             |                 |                  |                 | GOP                    | 5,700,000.00       |                    | 5,700,000        | 4 Units   |
| <b>SUB TOTAL =</b> |                             |   |             |  |                             |                 |                  |                 |                        | <b>245,960,000</b> | <b>240,260,000</b> | <b>5,700,000</b> |   |

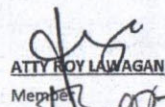
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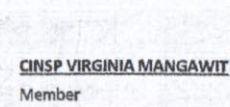
  
**WILLIAM M. TERRADO**  
 BuCor BAC Secretariat

Recommending approval:


**BIDS AND AWARDS COMMITTEE**  
  
**ASEC MILFREDO M. MELEGRITO**  
 Chairperson

  
**ENGR NELSON S. LASQUITE, MNSA, CESE**  
 Vice-Chairperson


  
**ATTY ROY LAWAGAN**  
 Member

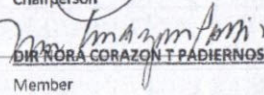
  
**CINSP VIRGINIA MANGAWIT**  
 Member

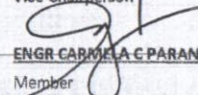
Approved:

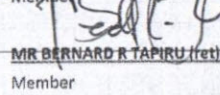
  
**USEC GERALD M. BANTAG**  
 Director General

Attested by:

  
**LORNA C. ALCANTARA**  
 Acting Chief, Budget Division

  
**DIR NORA CORAZON T. PADIERNOS**  
 Member

  
**ENGR CARMELA C. PARAN**  
 Member

  
**MR BERNARD R. TAPIRO (ret)**  
 Member

BUREAU OF CORRECTIONS  
**FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| CODE<br>(PAP) | PROCUREMENT<br>Program/Project  | PMO/<br>End-User | MODE OF<br>PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                                |                    |                     | SOURCE<br>OF<br>FUNDS | ESTIMATED BUDGET (Php) |                  |    | REMARKS |
|---------------|---|------------------|------------------------|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------------|----|---------|
|               |   |                  |                        | Advertisement<br>Posting of IB/REI     | Submission/<br>Opening of bids | Notice of<br>Award | Contract<br>Signing |                       | TOTAL                  | MOOE             | CO |         |
|               | Consulting Services   |                  |                        |  |                                |                    |                     |                       |                        |                  |    |         |
|               | Various Consulting Services for the Planning and Management ( 6 lots)           | PMD              | Public Bidding         |  |                                |                    |                     |                       | 1,360,000.00           | 1,360,000.00     |    |         |
|               | Consulting Services for the Revision of IRR on Organizational Structure (1 lot) | Legal Division   | Small Value            |  |                                |                    |                     |                       | 500,000.00             | 500,000.00       |    |         |
|               | Consulting Services for RDC Manual  | DRD              | Small Value            |  |                                |                    |                     |                       | 300,000.00             | 300,000.00       |    |         |
|               | Consulting Services for Case Management Division                                | CMD              | Small Value            |  |                                |                    |                     |                       | 250,000.00             | 250,000.00       |    |         |
|               | Consulting Services for APDMD   | APDMD            | Small Value            |  |                                |                    |                     |                       | 250,000.00             | 250,000.00       |    |         |
|               | Consulting Services for the office of Directorate for Reformation               | ODR              | Public Bidding         |  |                                |                    |                     |                       | 2,000,000.00           | 2,000,000.00     |    |         |
|               | <b>SUB TOTAL =</b>  |                  |                        |  |                                |                    |                     |                       | <b>4,660,000</b>       | <b>4,660,000</b> |    |         |

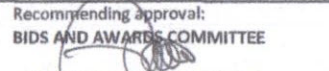
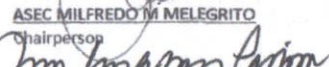
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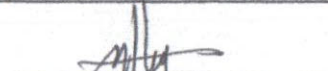
  
WILLIAM M. TERRADO  
 BuCor BAC Secretariat

Attested by:

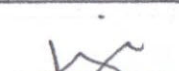
  
LORNA C. ALCANTARA  
 Acting Chief, Budget Div

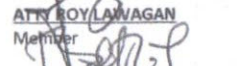
Recommending approval:  
 BIDS AND AWARDS COMMITTEE

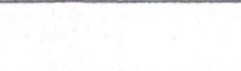
  
ASEC MILFREDO M. MELEGRITO  
 Chairperson  
  
DIR NORA CORAZON T. PADIERNOS  
 Member

  
ENGR NELSON S. LASQUITE, MNSA, CESE  
 Vice-Chairperson

  
ENGR CARMELAC PARAN  
 Member

  
ATTY ROY LAWAGAN  
 Member

  
MR BERNARD R. TAPIRU (ret)  
 Member

  
CINSP VIRGINIA MANGAWIT  
 Member

Approved:  
  
USEC GENERAL G. BANTAG  
 Director General

BUREAU OF CORRECTIONS

**FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

| CODE (PAP)         | PROCUREMENT Program/Project | PMO/ End-User  | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                   |                   | REMARKS |                                 |
|--------------------|-----------------------------|--|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-------------------|---------|---------------------------------|
|                    |                             |  |                     | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE              | CO                |         |                                 |
| Custody            | 5020399000                  | Supply and Delivery of Ammunitions                                   | FOS/PTS             | Public Bidding                         |                             |                 |                  |                 | GOP                    | 13,000,000        | 13,000,000        |         | For BuCor Personnel use         |
| agro               | 5020399000                  | Supply and Delivery of Fire Extinguisher                             | SUPPLY              | Sec 53.9 Small Value                   |                             |                 |                  |                 | GOP                    | 125,000           | 125,000           |         |                                 |
| Custody            | 5020399000                  | Supply and Delivery of Materials for Crates, Coffins crypt enclosure | GSD                 | Sec 53.9 Small Value                   |                             |                 |                  |                 | GOP                    | 500,000           | 500,000           |         |                                 |
|                    |                             | Supply and Delivery of Index Card and Chart for ID                   | ID                  | Sec 53.9 Small Value                   |                             |                 |                  |                 | GOP                    | 100,000           | 100,000           |         |                                 |
| Custody            | 5020399000                  | Finger Print Chart 8x8   |                     |  |                             |                 |                  |                 |                        |                   |                   |         |                                 |
| Custody            | 5020399000                  | FingerPrint index 8x3  |                     |  |                             |                 |                  |                 |                        |                   |                   |         |                                 |
| Custody            | 5020399000                  | FingerPrint Ink  |                     |  |                             |                 |                  |                 |                        |                   |                   |         |                                 |
| GAS                | 5020301000                  | Certificate of Frames (Letter Size)                                  | HRD                 | Shopping                               |                             |                 |                  |                 | GOP                    | 17,000            | 17,000            |         |                                 |
| Custody            | 5020399000                  | Glass Lens Standing Magnifier  | ID                  | Shopping                               |                             |                 |                  |                 | GOP                    | 100,000           | 100,000           |         |                                 |
| Custody            | 5020399000                  | Philippine Flag and OPPF Flag  | NBP                 | Small Value                            |                             |                 |                  |                 | GOP                    | 100,000           | 100,000           |         |                                 |
| Custody            | 5020399000                  | Grass Cutter   | NBP                 | Small Value                            |                             |                 |                  |                 |                        | 150,000           | 150,000           |         |                                 |
| Custody            | 5020399000                  | Garbage Collection in NBP  | NBP                 | Public Bidding                         |                             |                 |                  |                 | GOP                    | 9,000,000         | 9,000,000         |         |                                 |
| Custody            | 5021303000                  | Repair and Maintenance Storage Room In IDPS                          | IDPS                | Public Bidding                         |                             |                 |                  |                 | GOP                    | 700,000           | 700,000           |         | based on scope of work from GSD |
| Custody/Gas        | 5021303000                  | Repair and Maintenance of Other Infrastructure Projects              | GSD                 |  |                             |                 |                  |                 | GOP                    |                   |                   |         | by lot bidding                  |
|                    |                             | a. repair of perimeter walls along Daang Hari                        |                     |  |                             |                 |                  |                 |                        | 1,000,000         | 1,000,000         |         |                                 |
|                    |                             | b. repair of perimeter and security fence (MaxSeCom & MinSeCom)      |                     |  |                             |                 |                  |                 |                        | 2,000,000         | 2,000,000         |         |                                 |
|                    |                             | b. repair of all Control Gates                                       |                     |  |                             |                 |                  |                 |                        | 500,000           | 500,000           |         |                                 |
|                    |                             | c. rehabilitation of drainage system (MaxSeCom)                      |                     |  |                             |                 |                  |                 |                        | 2,000,000         | 2,000,000         |         |                                 |
|                    |                             | d. asphalt laying of roads along MaxSeCom                            |                     |  |                             |                 |                  |                 |                        | 1,000,000         | 1,000,000         |         |                                 |
|                    |                             | e. restoration of fuel tank & dispenser                              |                     |  |                             |                 |                  |                 |                        | 500,000           | 500,000           |         |                                 |
| <b>SUB TOTAL #</b> |                             |  |                     |  |                             |                 |                  |                 |                        | <b>31,842,000</b> | <b>31,842,000</b> |         |                                 |

Prepared by:

Recommending approval:

**BIDS AND AWARDS COMMITTEE**

**WILLIAM M. TERPADO**  
BuCor BAC Secretariat

**ASEC MILFREDO M. MELEGIRITO**  
Chairperson

**ENGR NELSON S. LASQUITE, MNSA, CESE**  
Vice-Chairperson

**ATTY RY LANAGAN**  
Member

**CINSP VIRGINIA MANGAWIT**  
Member

Approved:

**USC GERALD D. BANTAG**  
Director General

Attested by:

**DIR NORA CORAZON T. PADIERNOS**  
Member

**ENGR CARMELA PARAN**  
Member

**MR BERNARD R. TAPIRU (ret)**  
Member

**LORNA C. ALCANTARA**  
Acting Chief, Budget Div

**BUREAU OF CORRECTIONS  
FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

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|-------------------------|---|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|--|
|                         |   |               |                     | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE              | CO |  |
| Custody/Gas             | <b>5021304001 Repair and Maintenance Building</b><br>a. repair of Director's Quarter<br>b. rehabilitation of Social Hall (Admin Bldg)<br>c. repair/plumbing works (toilets on Offices - NHQ)<br>d. repair/rehabilitation of GSD Office<br>e. repair/painting works of Office Buildings, Catwalks, Security Fence<br>f. repair/ceiling & painting works on NBP Court<br>g. refurbishment / rehabilitation works of lobby (Admin Bldg)<br>h. repair/rehabilitation of ISO Office & Housing Office | GSD           | Public Bidding      |  |                             |                 |                  | GOP             |                        |                   |    | by lot bidding   |
|                         |   |               |                     |  |                             |                 |                  |                 | 5,000,000              | 5,000,000         |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 1,000,000              | 1,000,000         |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 425,000                | 425,000           |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 750,000                | 750,000           |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 1,000,000              | 1,000,000         |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 75,000                 | 75,000            |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 500,000                | 500,000           |    |  |
| Custody/Gas             | <b>5021306001 Repair and Maintenance of Motor Vehicle</b><br>a. repair/rehabilitation of fire truck<br>b. body repair - 6 units of vehicle<br>c. overhauling - 6 units of vehicles<br>d. under chassis repair - 6 units of vehicles   | GSD           | Public Bidding      |  |                             |                 |                  | GOP             |                        |                   |    | by lot bidding   |
|                         |   |               |                     |  |                             |                 |                  |                 | 400,000                | 400,000           |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 900,000                | 900,000           |    |  |
|                         |   |               |                     |  |                             |                 |                  |                 | 900,000                | 900,000           |    |  |
| Custody/Gas/R ehab/Agro | <b>5020301000 Office Furnitures</b>   | SUPPLY        | Public Bidding      |  |                             |                 |                  | GOP             | 3,500,000              | 3,500,000         |    | distribution based on output during budget planning 26-28 Nov 2019 |
|                         |   |               |                     |  |                             |                 |                  |                 |                        |                   |    |  |
|                         | <b>Various Supplies to be Procured in the National Printing Office</b>  | Supply        | Agency to Agency    |  |                             |                 |                  | GOP             |                        |                   |    | National Printing Office   |
| Custody                 | <b>5020399000 Bucor Decals</b>  | BSEC          |                     |  |                             |                 |                  |                 | 400,000                | 400,000           |    |  |
| Gas                     | <b>5020301000 CSC Form 212 (PDS) 120 Pads</b>   | HRD           |                     |  |                             |                 |                  |                 | 30,000                 | 30,000            |    |  |
| Gas                     | <b>5020301000 Employees Services Record Card 1500 Pcs</b>   | HRD           |                     |  |                             |                 |                  |                 | 10,000                 | 10,000            |    |  |
| <b>SUB TOTAL =</b>      |   |               |                     |  |                             |                 |                  |                 | <b>15,940,000</b>      | <b>15,940,000</b> |    |  |


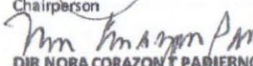
Prepared by:

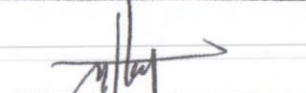
  
**WILLIAM M. TERRADO**  
BuCor IAC Secretariat

Attested by:

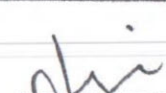
  
**LORNA C. ALCANTARA**  
Acting Chief, Budget Div

Recommending approval:

**BIDS AND AWARDS COMMITTEE**  
  
**ASEC MILFREDO M. MELEGRITO**  
Chairperson  
  
**DIR NORA CORAZON T. PABIERNOS**  
Member

  
**ENGR NELSON S. LAQUITE, MNSA, CESE**  
Vice Chairperson

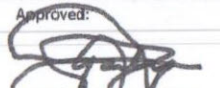
  
**ENGR CARMELA C. PARAN**  
Member

  
**ATTY ROY LAWAGAN**  
Member

  
**MR BERNARD R. TAPIJU (ret)**  
Member

**CINSP VIRGINIA MANGAWIT**  
Member


Approved:

  
**MSEC GERALD Q. PAN TAG**  
Director General

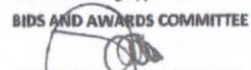
**BUREAU OF CORRECTIONS  
FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

|                    | CODE (PAP) | PROCUREMENT Program/Project  | PMO/ End-User | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                  |    | REMARKS   |
|--------------------|------------|--|---------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|---|
|                    |            |  |               |                     | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE             | CO |   |
| Gas                | 5020399000 | Carpet Cleaning  | SUPPLY        | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 200,000                | 200,000          |    | Services  |
| Gas                | 5020399000 | Supply and Delivery of Polo Shirt (Womens Month Celebration)               | HRD           | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 500,000                | 500,000          |    |   |
| Gas                | 5020399000 | Supply and Delivery of Polo Shirt (Foundation Day Celebration)             | HRD           | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 500,000                | 500,000          |    |   |
|                    |            | <b>Year-End Celebration</b>  | DA            | Public Bidding      |  |                             |                 |                  | GOP             |                        |                  |    | by lot bidding  |
| Gas                | 5020399000 | Food Supplies for the Year-End Celebration of NBP and CIW Employees        |               |                     |  |                             |                 |                  |                 | 4,000,000              | 4,000,000        |    |   |
|                    |            | <b>Supply and Delivery of Supplies for Training of Uniformed Personnel</b> | PTS           | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 240,000                | 240,000          |    |   |
| Gas                | 5020399000 | Mega Phone   |               |                     |  |                             |                 |                  |                 |                        |                  |    |   |
| Gas                | 5020399000 | Training Bags  |               |                     |  |                             |                 |                  |                 |                        |                  |    |   |
| Gas                | 5020399000 | Wireless Lapel   |               |                     |  |                             |                 |                  |                 |                        |                  |    |   |
| Gas                | 5020399000 | Supply and Delivery of Digital Voice Recorder (22 units)                   | SUPPLY        | Shopping            |  |                             |                 |                  | GOP             | 155,572                | 155,572          |    | for NBP (10), IID (5), Legal (2), PMDDD (1), ODR, ODR (1), CIW (1), DER (2) |
| Gas                | 5020399000 | Supply and Delivery of Type Writer   | SUPPLY        | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 200,000                | 200,000          |    |   |
| Gas                | 5021103000 | Third Party Surveillance Audit (3 Months Contract)                         | ODG           | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 566,000                | 566,000          |    | ISO 9001: 2015  |
| Gas                | 5021303000 | Repair of former BAC Office for the office of Budget Section               | BUDGET        | Public Bidding      |  |                             |                 |                  | GOP             | 998,900                | 998,900          |    | based on scope of work from GSD   |
| Gas                | 5021303000 | Repair and Maintenance of DQ Swimming Pool                                 | ODG           | NP 53.9 Small Value |  |                             |                 |                  | GOP             | 130,000                | 130,000          |    | based on scope of work from GSD   |
| <b>SUB TOTAL =</b> |            |  |               |                     |  |                             |                 |                  |                 | <b>7,490,472</b>       | <b>7,490,472</b> |    |   |

Prepared by:

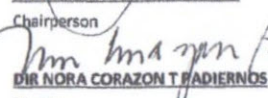
  
**WILLIAM N. TERRADO**  
BuCor BAC Secretariat

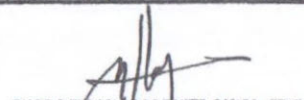
Recommending approval:

**BIDS AND AWARDS COMMITTEE**  
  
**ASEC MILFREDO M. MELEGRITO**  
Chairperson

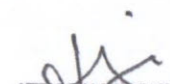
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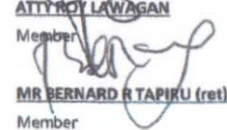
**LORNA C. ALCANTARA**  
Acting Chief, Budget Div

  
**DIR NORA CORAZON T. RADIERNO**  
Member

  
**ENGR NELSON S. LASQUITE, MNSA, CESE**  
Vice-Chairperson

  
**ENGR CARMELA C. PARAN**  
Member

  
**ATTY ROY LAWAGAN**  
Member

  
**MR BERNARD R. TAPIRO (ret)**  
Member

**CINSP VIRGINIA MANGAWIT**  
Member

Approved:

  
**USEC GERALD D. BANTAG**  
Director General

**BUREAU OF CORRECTIONS  
FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

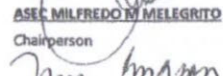
|       | CODE (PAP) | PROCUREMENT Program/Project  | PMO/ End-User        | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                      |                  | REMARKS                 |
|-------|------------|--|----------------------|---------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|------------------|-------------------------|
|       |            |  |                      |                     | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE                 | CO               |                         |
| Gas   | 5029905004 | Rental of Photocopier Machine  | SUPPLY               | Public Bidding      |  |                             |                 |                  | GOP             | 1,000,000              | 1,000,000            |                  |                         |
| Gas   | 5029907001 | ICT Software   | IT Center            | Public Bidding      |  |                             |                 |                  | GOP             | 1,200,000              | 1,200,000            |                  | ICT Software            |
| Gas   | 5029999099 | Sports and Cultural Activities (Lease of Venue with Catering Services for Employees) | HRD                  | Public Bidding      |  |                             |                 |                  |                 | 3,500,000              | 3,500,000            |                  | Team Building           |
| PAPS  | 5021305001 | Repair/Rehabilitation/Calibration of Various Machines                                | GSD                  | Direct Contracting  |  |                             |                 |                  | GOP             | 5,446,000              | 5,446,000            |                  | ISO 9001: 2015          |
| PAPS  | 5021305002 | Repair/Calibration of Various Office Equipment                                       | GSD                  | Direct Contracting  |  |                             |                 |                  | GOP             | 979,000                | 979,000              |                  | ISO 9001: 2015          |
| Rehab | 5020399000 | Pre-Released Kit   | DER                  | Public Bidding      |  |                             |                 |                  | GOP             | 1,107,000              | 1,107,000            |                  | for to be-released PDLs |
|       |            | Supply and Delivery of Supplies for the NCCW Celebration                             | DR                   | Public Bidding      |  |                             |                 |                  | GOP             | 1,000,000              | 1,000,000            |                  | NCCW                    |
|       |            | Conduct of Various Training Activities for Employees                                 | PTS                  |                     |  |                             |                 |                  | GOP             | 5,821,350              | 5,821,350            |                  | by lot                  |
|       |            | Planning and Management (1 lot)  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 400,000                | 400,000              |                  |                         |
|       |            | New Bilbid Prison (7 lots)   | Public               |                     |  |                             |                 |                  |                 | 6,000,000              | 6,000,000            |                  |                         |
|       |            | Deputy Director General for Operations (25 lots)                                     | Public               |                     |  |                             |                 |                  |                 | 1,000,000              | 1,000,000            |                  |                         |
|       |            | Project Management and Doctrine Development Division (1 lot)                         | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 180,000                | 180,000              |                  |                         |
|       |            | Directorate for Reception and Diagnostics (2 lots)                                   | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 214,000                | 214,000              |                  |                         |
|       |            | Directorate for Administration (4 lots)  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 100,000                | 100,000              |                  |                         |
|       |            | General Services Division (5 lots)   | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 400,000                | 400,000              |                  |                         |
|       |            | Human Resources Division (1 lot)   | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 293,600                | 293,600              |                  |                         |
|       |            | Records Division (4 lots)  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 526,400                | 526,400              |                  |                         |
|       |            | Anti-Red Tape Act (1 lot)  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 250,000                | 250,000              |                  |                         |
|       |            | Directorate for External Relations (8 lots)  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 892,350                | 892,350              |                  |                         |
|       |            | Work and Livelihood  | Sec 53.9 Small Value |                     |  |                             |                 |                  |                 | 115,000                | 115,000              |                  |                         |
|       |            | <b>SUB TOTAL =</b>   |                      |                     |  |                             |                 |                  |                 | <b>30,424,700</b>      | <b>30,424,700</b>    |                  |                         |
|       |            | <b>GRAND TOTAL =</b>   |                      |                     |  |                             |                 |                  |                 | <b>1,537,422,672</b>   | <b>1,531,722,672</b> | <b>5,700,000</b> |                         |

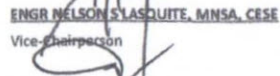
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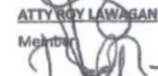
  
WILLIAM M. TERRADO  
BuCor BAC Secretariat

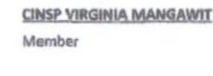
Recommending approval:

**BIDS AND AWARDS COMMITTEE**

  
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Chairperson

  
ENGR NELSON S. LASQUITE, MNSA, CESE  
Vice-Chairperson

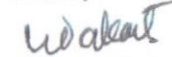
  
ATTY ROY LAWAGAN  
Member

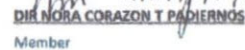
  
CINSP VIRGINIA MANGAWIT  
Member

Approved:

  
USEC GERARDO BANTAG  
Director General

Attested by:

  
LORNA C. ALCANTARA  
Acting Chief, Budget Div

  
DIR NORA CORAZON T. PADRIÑOS  
Member

  
ENGR CARMELITA C. PARAN  
Member

  
MR BERNARD R. TAPIRO  
Member

**BUREAU OF CORRECTIONS  
FY 2020 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

|                      | CODE (PAP) | PROCUREMENT Program/Project  | PMO/ End-User | MODE OF PROCUREMENT      | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                             |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |                   |                   | REMARKS        |
|----------------------|------------|--|---------------|--------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|-------------------|-------------------|----------------|
|                      |            |  |               |                          | Advertisement Posting of IB/REI        | Submission/ Opening of bids | Notice of Award | Contract Signing |                 | TOTAL                  | MOOE              | CO                |                |
| custody              | 5020399000 | Laundry Soap (30,213 PDL x P10 x 4 x 12)   | NBP/CIW/RDC   | NP-53.5 Agency-to-Agency |  |                             |                 |                  | Income          | 14,502,240.00          | 14,502,240.00     |                   | PS-DBM         |
| custody              | 5020399000 | PDL Bath Soap (30,213 PDL's x P30 x 12)  | NBP/CIW/RDC   | Public Bidding           |  |                             |                 |                  | Income          | 10,876,680.00          | 10,876,680.00     |                   | PDL'S Bathsoap |
|                      |            | Repair of Reception and Diagnostic Center (RDC) Administration Building                                | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 3,181,295.00           | 3,181,295.00      |                   |                |
|                      |            | Materials for the Repair of Lecture Room at Personnel Training School (NHQ)                            | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 1,608,459.97           | 1,608,459.97      |                   |                |
|                      |            | Various Construction Materials for Repairs of Buildings for PDL (8 lots)                               |               |                          |  |                             |                 |                  |                 |                        |                   |                   | by lot         |
|                      |            | Materials for the Repair of Sports and Recreation Office, MedSeCom, NBP                                | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 664,801.00             | 664,801.00        |                   |                |
|                      |            | Materials for the Repair of Building 14 with Disciplinary Cell, Security Gates and Fence (NBP)         | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 357,545.00             | 357,545.00        |                   |                |
|                      |            | Materials for the Repair and Renovation of ALS Junior High School Building and Office at MedSeCom, NBP | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 975,702.00             | 975,702.00        |                   |                |
|                      |            | Repair/Plumbing works ( Toilets on Dormitories - MaxSeCom )  | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 1,000,000.00           | 1,000,000.00      |                   |                |
|                      |            | Repair/Painting works of Dormitories - MaxSeCom  | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 1,000,000.00           | 1,000,000.00      |                   |                |
|                      |            | Repair/Roofing works of Dormitories - MaxSeCom   | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 3,000,000.00           | 3,000,000.00      |                   |                |
|                      |            | Roofing works along washing area (Bldg 10 MaxSeCom)  | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 1,000,000.00           | 1,000,000.00      |                   |                |
|                      |            | Repair/Rehabilitation works of Electrical Powerhouse (near Gate4)                                      | GSD           | Small Value              |  |                             |                 |                  | Income          | 600,000.00             | 600,000.00        |                   |                |
|                      |            | Construction of Dormitory at MinSeCom  | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 5,000,000.00           |                   | 5,000,000.00      |                |
|                      |            | Procurement of Electric Generator for Maximum  | GSD           | Small Value              |  |                             |                 |                  | Income          | 500,000.00             |                   | 500,000.00        |                |
|                      |            | Procurement of Prison Bus  | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 80,000,000.00          |                   | 80,000,000.00     |                |
|                      |            | Asphalt laying roads inside MaxSeCom   | GSD           | Public Bidding           |  |                             |                 |                  | Income          | 3,000,000.00           |                   | 3,000,000.00      |                |
|                      |            | Service Vehicle and Farm Equipment for Agro Production Section, NBP                                    | NBP           | Small Value              |  |                             |                 |                  | Income          | 449,000.00             |                   | 449,000.00        |                |
| <b>SUB TOTAL =</b>   |            |  |               |                          |  |                             |                 |                  |                 | <b>127,715,723</b>     | <b>38,766,723</b> | <b>88,949,000</b> |                |
| <b>GRAND TOTAL =</b> |            |  |               |                          |  |                             |                 |                  |                 | <b>127,715,723</b>     | <b>38,766,723</b> | <b>88,949,000</b> |                |

Prepared by: WILLIAM M. TERRADO  
BuCor BAC Secretariat

Attested by: LORNA C. ALCANTARA  
Acting Chief, Budget Div

Recommending approval:  
**BIDS AND AWARDS COMMITTEE**

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