FY 2019 FINANCIAL PLAN

(In Thousand Pesos)

partment

incy

: JUSTICE : BUREAU OF CORRECTIONS

erating Unit : NBP/CIW/Colonies anizational Cede (UACS) : 15 002 00 00000

PARTICULARS		Current Year's Obligations (FY 2018)			Budget Year Obligation Program (FY 2019)										
	UACS CODE	Actual	Estimate	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative list)				
		Jan-Sept.	OctDec.			Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	QJ	PROPERTY CONTRACTOR OF THE PERSON NAMED IN	Sub-Total
		3		503+4	6mil+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16/12/13/14/15
tA													1		
cific Budgets of National Government Agencies													1		
General Administration and Support												1			
General Management & Supervision		6 6											- 1		
National Capital Region (NCR)			-		36,674	8,275	9,957	7,957	10,485	36,674			WINDS STREET	-	
PS			-		90,738	20,100	28,500	22,900	19,238	90,738	-		-0000 FEDERAL DESCRIPTION	-	
MOOE					TO THE PARTY NAMED AND ADDRESS OF THE PARTY NAMED AND ADDRESS	20,100	20,300	32,980	19,230	32,980					-
со		Mary a Mariana and a second			32,980			32,960		32,360				- The section of the	-
Administration of Personnel Benefits		-	-		7,500						824	1,015	2,054	3,697	7 500
PS		TOTAL 7 MARKETON STR. SOUND			7,590			-			024	1,015	2,054	3,097	7,590
Operations	ļ	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWI			-										
National Prisoners effectively kept safe and rehabilitated	1	THE CHARLEST WAS A COLUMN	-		-				-						
PRISONERS REHABILITATION PROGRAM		-	-		-				-		-			The second second	-
Implementation, Supervision and Evaluation of		THE RESIDENCE OF THE PERSON NAMED IN	-												-
Rehabilitation Programs for National Prisoners		THE SECURITION IS NOT	-		1										-
PS		PROFILE PROFIL	-		80,858	20.244	20,214	70.744	20,216	80,858					
MOOE	L	-	-		80,838;	20,214	20,214	20,214	20,210	00,030					-
Operations and Implementation of Agro-Industries		-			-										-
PS		-			13,155	3,289	3,289	3,289	3,288	13,155				- Contraction	-
MODE		ACTO BECOMES CONTRACTOR	-		13,133	3,209	3,203	3,203	3,200	13,133					-
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM		COLUMN TO SERVICE SERV			-									Cold- to an annual	-
Supervision, Control and Management of National		STATE SECRETARIAN AND AND ADDRESS OF	-		1									-	Total Samuel Control
Prisoners		-	-						-					00000	
PS		Mary Distriction of the Party o	1	4.24	1,145,989	249,215	314,624	249,539	332,611	1,145,989				- In the second	
MODE		THE GOOD STATE OF THE STATE OF	-		1,414,066	320,949	324,594	379,311	389,212	SUBSTRUCT SHARE SHARE WITH SHARE SHA				THE RESERVE	Contraction of the Contraction o
CO	1	AND SECTIONS OF THE PERSONS IN COLUMN	-		20,377	3,088	5,200	12,089		20,377				-	
irement and Life Insurance Premiums			1												
General Administration and Support		LOOP STUDIES STUDIES STREET	Contract Street												
General Management & Supervision		SANCY MICHIGAN PRODUCTION AND A PROPERTY OF THE PROPERTY OF TH		The State of the S					Principles assumption to the con-						
National Capital Region (NCR)		AND AND DESCRIPTION OF THE PERSON OF T													
PS		THE WHOMPHEN		The state of the s	2,881	720	720	720	721	2,881				THE RESERVE OF THE PARTY OF THE	
Operations		TORN THE ENGINEERING WHEN	-												
•		ACT / INCOMPRESSOR ASSESSMENT	1											AND ALCOHOL	
사이 시간을 가입하면 하지 않는데, 이번 이번 이번 이번 가는데, 하는데 하면 이번 이번 이번 이번 이번 이번 이번 이번 이번 시간 없는데, 이번 이번 시간 없는데 이번 시간 없는데 이번 시간 없는데		COST / NEWSCOOL STREET, STREET					12.00	-	Name Case American Transmiss						-
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM Supervision Control and Management of National									AND THE STREET STREET	100000000000000000000000000000000000000					

t B - Major Programs/Projects														
Acquisition of IT Equipment							32,980							
Acquisition of Long and Short Firearms							10,789							
Acquisition of Motor Vehicles					2,600	3,900	2,600							
Acquisition of Bed Bunks for SRPPF					488									
Acquisition of Sports Equipment		and the same of the same												
TAL, FY 2019 BUDGET/APPROPRIATIONS	1,840,734	1,552,798	3,393,532	2,938,415	649,130	729,078	753,575	799,042	2,930,825	824	1,015	2,054	3,697	7,590
PS	989,188	495,716	1,484,904	1,286,241	281,490	348,581	281,492	367,088	1,278,651	824	1,015	2,054	3,697	7,590
MOOE	847,317	751,258	1,598,575	1,598,817	364,552	376,597	425,714	431,954	1,598,817					
со	4,229	305,824	310,053	53,357	3,088	3,900	46,369		53,357					

pared by:

Chief, Budget Office EDGARDO D. VIRTUDAZO

Certified Correct:

Dir. Directorate for Finance & Logistics

Approved:

USEC. NICANOR E. FAELDON
Director General