	NBP ROUTING SLIP													
FROM	FOR	DATE	SIGNATURE	TARGET DATE TO COMPLY	REQUEST ACTION									
Head BAC Secretariat	Chief	07/16/2020	TERRADO		Appropriate Action Comment/Recommendation									
					Approval									
					Concurence Compliance									
					Information									
					Records/File									

AMPLIFYING REMARKS/INSTRUCTION:

For posting to BuCor Website Approved Supplemental Annual Procurement Plan (APP) 2020, (30 pages).

SAPP Jan-July 2020 (1st Semester)

PROJECT	ABC
MISTING MACHINE BLOWER	3,189,920.00
THERMAL SCANNER GUN	424,800.00
N95 RESPIRATOR MASK	907,200.00
HAND SANITIZER, ALCOHOL	1,040,000.00
VINYL GLOVES	80,000.00
DISPOSABLE LONG SLEEVE GOWN & EYE GOGGLES	473,600.00
SOAP	2,450,000.00
Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	17,742,685.00
INTERNET SUBSCRIPTION	2,997,000.00
REDUCED VOLTAGE AUTOTRANSFORMER STARTER	35,000.00
Repair/Rehabilitation of Dormitories - Quadrant 4 Maximum Security Compound	71,737,987.57
Materials for the Purchase of NBP South Sleeping Area	415,408.55
Materials for the Purchase of Water Purifier Bldg 3	50,365.00
Renovation of Visiting Area- Maxsecom	9,600,000.00
Kitchen Laundry Area -Maxsecom	6,796,518.12
Convertion of Bldg 14 Mess Hall to Regular Cell-Maxsecom	710,000.00
Rehabilitation of Drainage System- Maxsecom	44,000,000.00
Construction of Dormitory - Maxsecom	7,000,000.00
Construction of Drainage System- Minsecom	6,000,000.00
Repair of Products Display Center- Minsecom	1,500,000.00
Individual Consultant for Security and Intelligence (Primarily	300,000.00

Confidential) (6 months-July- Dec)	
Individual Consultant for Media Relations (Highly Technical) (6 months-July- Dec)	300,000.
Individual Consultant for BuCor Strategic Operations (Highly Technical) (6 months-July- Dec)	300,000.0
Individual Consultant for Land Titling (Highly Technical) (6 months- July- Dec)	300,000.0
6 Meter x 100 Meter 1 Inch Nylon Net	140,000.0
Materials intended for the Construction and Installation of Ceiling Insulation and Ventilation in the Billet of PDL-Returnees Situated at the Visiting Area of Medium Security Compound	105,939.0
SUPPLY AND DEIVERY OF 9 UNITS FIRE TRUCKS NBP/OPPF'S	65,800,000.00
ACQUISITION OF 9 UNITS AMBULANCE FOR HOSPITAL NBP-OPPF'S	20,871,000.00
Repair of Perimeter and Security Fence- Maxsecom	2,000,000.00
Repair/Painting Works of Office Buildings, Catwalks, Security Fence	1,393,864.08
Rehab of Different Gates and Guard Posts	1,008,325.52
Proposed Renovation & Refurbishing of COA Office- Admin Bldg	2,700,000.00
Refurbishment/Rehab Work of Lobby- Admin Bldg	1,363,489.62
Director's Quarter Control Gate	1,314,137.34
Rehabilitation of Social Hall - Admin	1,000,000.00
Repair/Plumbing Works (Toilets of Offices) - Admin	425,000.00
Repair/Rehab of GSD Office	750,000.00
Materials for the Repair/Ceilings & Painting Works - NBP Court	75,000.00
Materials for the Repair/Rehabilitation of ISO Office- Admin Bldg	250,000.00
Materials for Asphalt Laying of Roads - Maxsecom	1,000,000.00
Distribution Transformer for CAD Pumping Station- Medium Security Compound	240,000.00
Repair and Replacement of Defective Parts of 20 HP Submersible Pump and Motor at Building 14 Pumping Station	141,000.00
FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 2 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3TR FLOOR MOUNTED (10 UNITS)	1,260,000.00 297,430.00 562,350.00 73,720.00
Disposable Hand Cuffs	1,037,500.00
Digital Voice Recorder	37,800.00 7,071.45
Ballpen	110,000.00
Insulator, Double Sided	20,000.00
Electrolyte Analyzer Parts	92,650.00
Agricultural Tools	190,800.00
Agricultural Tools	323,070.00

Grass Cutter	61,535.00
Design & Build of BuCor Prison Facilities	
Davao Prison & Penal Farm	300,000,000.00
Leyte Regional Prison	300,000,000.00
Iwahig Prison & Penal Farm	300,000,000.00
CIW Mandaluyong	100,000,000.00
Installation of Water Tank at Director's Quarter	60,350.00
Replacement of Swimming Pool Filter Pump	38,000.00
Procurement of 5,000 pcs Rapid Test Kit	5,500,000.00
Procurement of 1,000 gal. of 70% Isopropyl Alcohol	822,250.00
CONSTRUCTION PROJECT OF TWO (2) UNITS	
QUARANTINE/ISOLATION DORMITORIES AT MINSECOM	15,291,792.31
CONSTRUCTION FOR PROPOSED RENOVATION OF QUARANTINE	
BUILDING	19,502,000.00
MATERIALS FOR REFURBISHING OF EXPANSION OF SITE HARRY (ICRC	04440000
PROJECT)	944,180.00
MATERIALS FOR REFURBISHING OF NBP TEMPORARY HOSPITAL	1,417,110.00
BESIDE EXISTING NBP HOSPITAL	1,417,110.00
Procurement of Flu Vaccine	49,500,000.00
Procurement of Various Medicines	31,400,000.00
Procurement of Hygiene Kit to be Issued to PDL Bureau of Corrections	169,463,250.00
Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 I the BuCor	17,742,685.00
Additional Subsistence for Person's Deprived of Liberty (PDL)	11,571,600.00
Procurement of 3,005,000 pcs Vitamin C Ascorbic Acid (as Sodium	
scorbate) 562.43mg	18,180,250.00
Anti-Bacterial Therapy Soap	3,507,000.00
Sodium Ascorbate	18,336,800.00
Materials on the Procurement of Additional Supplies and Equipment	6,052,500.00
Re: Measures to Combat NCOV-19 in the BuCor	0,032,300.00
Additional Subsistence for Person's Deprived of Liberty (PDL)	10,961,000.00
Rapid Test Kit	5,500,000.00
Disinfectant Tablet	680,000.00

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	MISTING MACHINE BLOWER		N M						3,189,920.00	3,189,920.00		
5020399000	THERMAL SCANNER GUN								424,800.00	424,800.00		
	N95 RESPIRATOR MASK		NP-53.2 EMERGENCY CASES						907,200.00	907,200.00		
	HAND SANITIZER, ALCOHOL	NBPH		Mar	Mar	Mar	Mar	284	1,040,000.00	1,040,000.00		Emergency purchase to b used in the NBP Hospital as proactive measures against CORONAVIRUS
	VINYL GLOVES								80,000.00	80,000.00		
	DISPOSABLE LONG SLEEVE GOWN & EYE GOGGLES								473,600.00	473,600.00		
	SOAP								2,450,000.00	2,450,000.00	1	
	TOTAL									8,565,520.00		

Prepared by:

MR WILLIAM-MITERRADO Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS Director, Directorate for Health & Services Attested by:

Chief, Budget Division

Approved by:

USEC. GERALD C. BANTAG

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDGET (Php)		
(PAP)	Program/Project	End-User PROCUREMENT	Advertisement Posting of IB/RE	Submission/	Notice of			TOTAL	MOOE	со	REMARKS	
5020399000	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	Мау	Income	17,742,685.00	17,742,685.00		Measures to Combat NCOV-19 in the BuCor
repared by:	NCOV 15 III the 5000	- 3		1					Approved by:			

Director General, BuCor

Prepared by:

MR WHILLIAM MITERRADO

Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, EFP, IDS Director, Directorate for Health & Services

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

20041217

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F				SOURCE	ESTIMAT	TED BUDGET (Php)		
(PAP)	Program/Project End-User PROCUR		Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS	
5020503000	INTERNET SUBSCRIPTION	IT CENTER	Direct Contracting	Mar	Mar	Mar	Apr	GoP	2,997,000.00	2,997,000.00		Change of Estimated Budget from 3,000,000.00 to 2,997,000.00. Note: Derived from aprroved APP 2020.

Prepared by:

MR WALLIANT M TERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS Chairperson, BAC

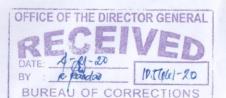
Approved by:

USEC GERALD Q BANTAG

HOPE, Director General, BuCor

Attested by:

MARIA CHENO O MONSALUD Chief, Budget Division



CODE	PROGUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMATI	ED BUDGET (Php)		
(PAP)	PAP) Program/Project End-User PROCUREN	PROCUREMENT	Advertisement Posting of IE/RE			Contract Signing	OF FUNDS	TOTAL	MODE	СО	REMARKS	
5060405099	REDUCED VOLTAGE AUTOTRANSFORMER STARTER	GSD	SHOPPING	May	June	June	June	Income	35,000.00	35,000.00		to be used at Building 11 Pumping Station Maxsecom

Prepared by:

MR WHEIAM N TERRADO Head, BAC Secretariat

End-user:

CTINSP RIC A ROCACURBA
Chief, General Services Division

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division Approved by:

USEC. GERALD & BANTAG

Director General, BuCor

CODE	PROCUREMENT	PMO/ MODE OF SCHEDULE FOR EACH PROCUREMENT ACTIVITY SOURCE ESTIMATED BUDGET (Php) End-User PROCUREMENT Advertisemen Submission/ Notice of Contract OF TOTAL MODE (I			
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	Repair/Rehabilitation of Dormitories - Quadrant 4 Maximum Security Compound	GSD	NP-53.2 EMERGENCY CASES	June	June	July	July	Income	71,737,987.57	71,737,987.57		for use at dormitories of quadrant 4 maxsecom

USEC. GERALD Q. B. Director General, Bottor

MR WRIAM M TERRADO Head, BAC Secretariat

End-user:

CTINSP RIC A GOCACURBA
Chief General Services Division

Attested by:

MARIA CIFLO OMONSALUD
Chief, Bugget Division

PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH PR	OCUREMENT	ACTIVITY	SOURCE	FSTIMAT	ED BUDGET (Pha)		
End-Oser PROCUREN	PROCUREMENT	Advertisement Posting of IB/REI	to the contract of contract		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS	
Materials for the Purchase of NBP South Sleeping Area		SHOPPING	June	June	June	July	MOOE	415,408.55	415,408.55		purchase of materials for NBP South various project Intended for sleeping area
Materials for the Purchase of Water Purifier Bldg 3		SHOPPING	June	June	June	July	MOOE	50,365.00	50,365.00		purchase of materials for water purifier at bldg 3
	Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water	Program/Project End-User Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water	Program/Project End-User PROCUREMENT Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water SHOPPING	Program/Project End-User PROCUREMENT Advertisement Posting of 18/REI Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water SHOPPING June	Program/Project End-User PROCUREMENT Advertisement Posting of IB/REI Opening of Bilds Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water SHOPPING June June	Program/Project End-User PROCUREMENT Advertisement Opening of Bids Notice of Opening of Department Submission/Opening of Department Submission/Opening of Bids Notice of Opening of Department Submission/Opening of Bids Notice of Opening of Bids Notice of Opening of Department Submission/Opening of Department Submission/Opening of Department Submission/Opening of Bids Notice of Opening of Department Submission/Opening of Bids Notice of Opening of Opening of Bids Notice of Opening of Openi	Program/Project End-User PROCUREMENT Advertisement Submission/ Opening of Bids Notice of Award Signing Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water SHOPPING June June June June June June June June	Program/Project End-User PROCUREMENT Advertisement Submission/ Opening of Bids Notice of Contract Signing FUNDS Materials for the Purchase of NBP South Sleeping Area Materials for the Purchase of Water SHOPPING June June June June June June MOOE	Program/Project End-User PROCUREMENT Advertisement Posting of iB/REI Posting of iB/R	Program/Project End-User PROCUREMENT Advertisement Posting of IB/REI Opening of Bids Submission/ Opening of Signing Submission/ Opening of Bids Submission/ Opening Opening Submission/ Opening Submission/ Opening Submission/ Opening Opening Submission/ Opening Submission/ Opening Submission/ Opening Opening Submission/ Opening Submis	Program/Project End-User PROCUREMENT Advertisement Submission/ Opening of Bilds Notice of Revenue Advertisement Submission/ Opening of Bilds Notice of Revenue Advertisement Submission/ Opening of Bilds Notice of Signing Opening of Signing Notice of Signing Opening o

USEC. GERALD Q. BANTAG Director General, BuCor

MR WILLIAM M TERRADO Head, BAC Secretariat

End-user:

CINSP JUNIOR LANG AYAN

NBP, South

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Renovation of Visiting Area - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	9,600,000.00	9,600,000.00		for use at visiting area of maxsecom
	Kitchen Laundry Area - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	6,796,518.12	6,796,518.12		for use at kitchen laundry area of maxsecom
	Convertion of Bldg 14 Mess Hall to Regular Cell - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	710,000.00	710,000.00		for use at bldg 14 mess ha of maxsecom
	Rehabilitation of Drainage System Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	44,000,000.00	44,000,000.00		for use at drainage system of maxsecom
	Construction of Dormitory - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	7,000,000.00	7,000,000.00		for use at dormitories of maxsecom
	Construction of Drainage System - Minsecom	GSD	Competitive Bidding	June	June	July	July	Income	6,000,000.00	6,000,000.00		for use at drainage system of minsecom
	Repair of Products Display Center - Minsecom	GSD	Competitive Bidding	June	June	July	July	Income	1,500,000.00	1,500,000.00		for use at product display center of minsecom
		то	TAL						75,606,518.12	75,606,518.12		

Prepared by:

ME WILLIAM M TERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.

Chairperson, BAC

Attested by:

Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMATE	D BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE	Submission/	Notice of		OF FUNDS	TOTAL	MOOE	со	REMARKS
	Individual Consultant for Security and Intelligence (Primarily Confidential) (6 months-July- Dec)	ODG	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		security and intelligenc, co- terminus with the appointing authority
	Individual Consultant for Media Relations (Highly Technical) (6 months-July- Dec)	PIO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant for BuCor Strategic Operations (Highly Technical) (6 months-July- Dec)	DSO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant for Land Titling (Highly Technical) (6 months-July- Dec)	Legal	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00	10	operations, co-terminus with the appointing authority

Prepared by:

MIR WULLIAM MTERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.

Chairperson, BAO

Approved by:

EC GERALD Q BANTAG

MOPE, Director General, BuCor

Attested by:

MARIA/CIELO/O MONSALUD
Chief, Bydget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FOR	EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMAT	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Su Posting of IB/RE O			Contract Signing	OF FUNDS	TOTAL	MODE	СО	REMARKS
5020399000	6 meter x 100 meter 1 inch Nylon Net	DA	Shopping	Apr	Apr	May	May	Income	140,000.00	140,000.00		Intended for the repair of security net at the perimeter area at the back of building 9
												137 6

Prepared by:

MR WILL AND M TERRADO Head, BAC Secretariat

Attested by:

MARIA CIELO D MONSALUD Chief, Budget Division

CTCSUPT. JOHN PAUL O SANTOS, Ph. D. LI.B

Chairman, Bids and Awards Committee

Approved by:

USEC. GERALD Q. BANTAG

Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE		ESTIMA	ATED E	BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	7	TOTAL		MOOE	СО	REMARKS
	Materials intended for the constuction and installation of ceiling insulation and ventilation in the billet of PDL returnees situated at the visiting area of MedSeCom	GSD	NP-53.2 EMERGENCY CASES	Jun	Jun	July	July	Income	•	105,939.00		105,939.00		to be installed/utilized at the billet of PDL-returnee situated at MedSeCom
														4

Prepared by:

WHATAM M TERRADO d, BAC ecretariat

End-user:

CTINSP BIC AROCACURBA Chief, General Services Division Attested by: MARIA CIELO O MONSALUD

Chief Budget Division

Approved by:

Director General, BuCor

BUREAU OF CORRECTION

CODE	PROCUREMENT	PMO/		SCHEDULE F					ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	SUPPLY AND DEIVERY OF 9 UNITS FIRE TRUCKS NBP/OPPF'S	GSD	Competitive Bidding	June	June	July	July	Income	65,800,000.00	65,800,000.00		for NBP and OPPF's use

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.

Chairperson BAC

Prepared by:

MR WHILLIAM MERRADO

Head, BAC Secretariat

Attested by:

MARIA CHENO O MONSALUD Chief, Budget Division

HOPE, Birector General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F					ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	ACQUISITION OF 9 UNITS AMBULANCE FOR HOSPITAL NBP-OPPF'S	GSD	Competitive Bidding	June	June	July	July	Income	20,871,000.00	20,871,000.00		for NBP and OPPF's use

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

USES GERALDO BANTAG HOPE, Director General, BuCor June S

Attested by:

MARIA CELO C MONSALUD
Chief, Budget Division

Program/Project		MODE OF	DOLLED OFF LA	OR EACH PRO	COUFINITIAL	WCHAILL	SOURCE	ESTIMAL	ED BUDGET (Php)		
	End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
Repair of Perimeter and Security Fence - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	2,000,000.00	2,000,000.00		for use at maxsecom
Repair/Painting Works of Office Buildings, Catwalks, Security Fence	GSD	Competitive Bidding	June	June	July	July	Income	1,393,864.08	1,393,864.08		for use at different office
Rehab of Different Gates and Guard Posts	GSD	Competitive Bidding	June	June	July	July	Income	1,008,325.52	1,008,325.52		for use at different gates and guard posts
Proposed Renovation & Refurbishing of COA Office - Admin Bldg	GSD	Competitive Bidding	June	June	July	July	Income	2,700,000.00	2,700,000.00		for use at COA office
Refurbishment/Rehab Work of Lobby - Admin Bldg	GSD	Competitive Bidding	June	June	July	July	Income	1,363,489.62	1,363,489.62		for use at lobby admin bldg
Director's Quarter Control Gate	GSD	Competitive Bidding	June	June	July	July	Income	1,314,137.34	1,314,137.34		for use at DQ control gate
	то	TAL						9,779,816.56	9,779,816.56		
	Security Fence Maxsecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control	Security Fence - GSD Maxsecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control GSD	Security Fence Maxsecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control GSD Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Competitive Bidding	Security Fence - GSD Competitive Bidding June Repair/Painting Works of Office Buildings, Catwalks, Security Fence GSD Competitive Bidding June Rehab of Different Gates and Guard Posts GSD Competitive Bidding June Proposed Renovation & Refurbishing of COA Office - Admin Bldg GSD Competitive Bidding June Refurbishment/Rehab Work of Lobby - Admin Bldg GSD Competitive Bidding June Bldg Director's Quarter Control GSD Competitive Bidding June GSD Competitive Bidding June	Repair of Perimeter and Security Fence Massecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control Gate Repair of Perimeter and GSD Competitive Bidding Competitive Bidding Competitive Bidding June June Director's Quarter Control GSD Competitive Bidding Director Bidding June June June June June June June June	Repair of Perimeter and Security Fence Massecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control Gate Repair Perimeter and GSD Competitive Bidding June June July Director's Quarter Control GSD Competitive Bidding June June July	Repair of Perimeter and Security Fence Maxsecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby Director's Quarter Control Gate Repair of Perimeter and GSD Competitive Bidding Competitive Bidding June June June June June June June June June June June June June	Repair of Perimeter and Security Fence Maxsecom Repair/Painting Works of Office Buildings, Catwalks, Security Fence Rehab of Different Gates and Guard Posts Proposed Renovation & Refurbishing of COA Office - Admin Bldg Refurbishment/Rehab Work of Lobby - Admin Bldg Director's Quarter Control Gate Repair/Painting Works of OGSD Competitive Bidding June June July July Income June July July Income Competitive Bidding June June July July Income	Repair of Perimeter and Security Fence Maxsecom Repair/Painting Works of Office Bidding Security Fence Maxsecom Repair/Painting Works of Office Bidding Security Fence Security Fence Rehab of Different Gates and GSD Competitive Bidding Security Fence Rehab of Different Gates and GSD Competitive Bidding Security Fence Rehab of Different Gates and GSD Competitive Bidding Security Fence Rehab of Different Gates and GSD Competitive Bidding Security Fence Refurbishing of COA Office - GSD Refurbishing of COA Office - GSD Refurbishment/Rehab Work of Lobby Security Fence Competitive Bidding Security Fence Security Fence Securi	Repair of Perimeter and Security Fence - GSD Competitive Bidding June June July July Income 2,000,000.00 2,00	Repair of Perimeter and Security Fence - GSD Competitive Bidding June June July July Income 2,000,000.00 2,00

MR WHEAM M TERRADO Head, BAC Secretariat

CTCSUPT JOHN PAUL & SANTOS, Ph. D., LL.B.

Chairperson, BAO

HOPE, Director General, BuCor 3008

Attested by:

MARIA CIPLO O'MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	FSTIMAT	ED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE	Submission/	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Rehabilitation of Social Hall - Admin	GSD	Competitive Bidding	June	June	July	July	Income	1,000,000.00	1,000,000.00		for use at social hall admin bldg
	Repair/Plumbing Works (Toilets of Offices) - Admin	GSD	NP 53.9 Small Value	June	June	July	July	Income	425,000.00	425,000.00	,	for use at different toilet admin bldg
	Repair/Rehab of GSD Office	GSD	NP 53.9 Small Value	June	June	July	July	Income	750,000.00	750,000.00		for use at GSD office
	Materials for the Repair/Ceilings & Painting Works NBP Court	GSD	NP 53.9 Small Value	June	June	July	July	Income	75,000.00	75,000.00		for use at NBP Court
	Materials for the Repair/Rehabilitation of ISO Office - Admin Bldg	GSD	NP 53.9 Small Value	June	June	July	Vlut	Income	250,000.00	250,000.00		for use at ISO office adm
	Materials for Asphalt Laying of Roads - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	1,000,000.00	1,000,000.00		for use at roads maxsecom
		то	TAL						3,500,000.00	3,500,000.00	AL S	

MR WILLIAM TERRADO
Head BAC Secretariat

CTCSUPT JOHN PAUL OSANTOS, Ph. D., LL.B.

Chairperson, BAC

USEC GERALD DI BANTAG HOPE, Director General, BuCor

Attested by:

MARIA CIETO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMATE	D BUDGET (Php)	-	T
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of 18/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
5021303004	Distribution Transformer for CAD Pumping Station- Medium Security Compound	GSD	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	240,000.00	240,000.00		to be used at CAD Pumpin Station- Medium Security Compound
5021303004	Repair and Replacement of Defective Parts of 20 HP Submersible Pump and Motor at Building 14 Pumping Station	GSD	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	141,000.00	141,000.00		to be used at Building 14 Pumping Station

Prepared by:

MR WHILLIAM TERRADO Head, BAC Secretariat

End-user:

Chief, General Services Division

Approved by:

Attested by:

MARIA CIETO O MONSALUD Chief, Budget Division

PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE		ATED BUDGET (Ph		
Program/Project	End-User				Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
FIFTY-FIVE (55) AIR-CONDI	TIONING UI	NITS			11/4	P	may he w	de la			under SARO NO. BMB-D-20- 0010924
2 HP SPLIT TYPE (21 UNITS)								1,260,000.00		1,260,000.00	ODG(2), DDGO(1), New Con(2), PPMD(1), Suppty(1), Supt Office(1), DREF(2), RDC(1), Overseer Max(3), NBP South(1 NBP East(1), NBP West(1), SRU(2), NBP Chlef Max(2)
2.5 HP WINDOW TYPE (7 UNITS)		C					Special	297,430.00		297,430.00	HR/Admin(4), Cashier(1), COA(
2 HP WINDOW TYPE (15 UNITS)	GSD	Bidding	July	July	Aug	Aug	Purpose Fund	562,350.00			Supply(1), RDC(1), DSO(1), BRSS(1), Minsecom(2), NBPH ER(1), NBPH Nurse Sec(2), PTS(2), Subpoena(1), Supply Medsecom(2), GSD(1)
1 HP WINDOW TYPE (2 UNITS)								73,720.00		73,720.00	Cashier(2)
3TR FLOOR MOUNTED (10 UNITS)							100	1,037,500.00		1,037,500.00	Supply(2), Accounting(2), RDC NBP(2), IAS(1), IVSU(3)
	то	DTAL .					76	3,231,000.00		3,231,000.00	
	Program/Project FIFTY-FIVE (55) AIR-CONDI 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 2 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3TR FLOOR MOUNTED	Program/Project End-User FIFTY-FIVE (55) AIR-CONDITIONING UI 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 3 HP WINDOW TYPE (15 UNITS) 3TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 2 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (22 UNITS) 3TR FLOOR MOUNTED	Program/Project End-User PROCUREMENT Advertisemer Posting of IR/RE FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 3 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3 TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT Advertisemer Submission/ Posting of IR/RE Opening of Bids FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 3 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3 TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT Advertisemer Submission/ Posting of IB/RE Opening of Award FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 2 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT Advertisement Submission/ Posting of 18/86 Opening of Blds Signing FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) 2.5 HP WINDOW TYPE (7 UNITS) 2 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (22 UNITS) 3 TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT Advertisemer Submission/ Notice of Signing Of FUNDS FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) Competitive Bidding July July Aug Aug Purpose Fund 1 HP WINDOW TYPE (15 UNITS) 1 HP WINDOW TYPE (2 UNITS) 3TR FLOOR MOUNTED (10 UNITS)	Program/Project End-User PROCUREMENT Advertisemer Submission, Notice of Contract Opening of Bilds FIFTY-FIVE (55) AIR-CONDITIONING UNITS 2 HP SPLIT TYPE (21 UNITS) Competitive Bidding 2 HP WINDOW TYPE (15 UNITS) Competitive Bidding July July Aug Aug Purpose Fund 562,350.00 1,037,500.00 1,037,500.00	Program/Project End-User PROCUREMENT Advertisement Submission, Notice of Posting of 19/86 Opening of Signing Propose Funds 2. HP SPLIT TYPE (21 UNITS) 2. S HP WINDOW TYPE (17 UNITS) 3. Special Purpose Fund Signing Propose Fund Signing	Program/Project End-User PROCUREMENT Advertisemed Submission Notice of Contract OF FUNDS TOTAL MOCE CO

Prepared by:

MR WUSTAM TERRADO Head, BAC Secretariat

CTCSUPT JOHN PAUL OSANTOS, Ph. D., LL.B. Chairperson, BAC

Attested by:

MARIA/CIELD MONSALUD
Chief, Budget Division

CODE	PROCUREMENT	PMO/		SCHEDULE F				SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOÉ	co	REMARKS
	DISPOSABLE HAND CUFFS	Overseer, Maxsecom	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	37,800.00	37,800.00		for official use of BuCor
	DIGITAL VOICE RECORDER	Medsecom, Supply	Shopping	lune	June	July	July	GoP	7,071.45	7,071.45		for issuance to RGA medisecom
	BALLPEN	Supply	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	110,000.00	110,000.00		for issuance to different offices of BuCor
	INSULATOR, DOUBLE SIDED	NBPH	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	20,000.00	20,000.00		to be used in the construct of temporary N8P Hospital facility
	ELECTROLYTE ANALYZER, PARTS	NBPH	Direct Contracting	June	June	July	July	GoP	92,650.00	92,650.00		PDL patient use

Prepared by:

Head, BAC Secretariat

Chairperson, BAC

CTCSUPT JOHN PAUL Q SAD TOS, Ph. D., LL.B.

Attested by:

Chief, Bugget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE	THE RESERVE OF THE PARTY OF THE		Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	AGRICULTURAL TOOLS	APS, NBP	NP-53.9 - Small Value Procurement	June	June	July	July	Income	190,800.00	190,800.00		items are to used in Agricultural Production Section
	AGRICULTURAL TOOLS	WLD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	323,070.00	323,070.00		for the use of BuCor Agricultural Training Cente
	GRASS CUTTER	Medsecom, Supply	NP-53.9 - Small Value Procurement	June	June	July	July	Income	61,535.00	61,535.00		for general issuance to personnels of medsecom

Prepared by:

MR WILLIAM MJERRADO

Head, BAC Secretariat

CTCSUPT JOHN PAUL QUANTOS, Ph. D., LL.B.

Chairperson, BAC

Attested by:

LO MONSALUD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	ATED BUDGET	Php)	
(PAP)	Program/Project	End-User	PROCUREMENT		Submission/	Notice of		OF FUNDS	TOTAL	MOOE	со	REMARKS
	DESIGN & BUILD OF BUCOR PRISON FACILITIES											
	Davao Prison & Penal Farm	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	300,000,000.00			Locally Funded Project
10200200007000	Leyte Regional Prison	GSD	Competitive Bidding	June	June	July	July	GoP	300,000,000.00	14/10		Chargeable on Ff 2019
	Iwahig Prison & Penal Farm	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	300,000,000.00		300,000,000.00	Continuing Appropriatio
	CIW Mandaluyong	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	100,000,000.00		100,000,000.00	
		тс	DTAL						1,000,000,000.00		1,000,000,000.00	Soll.
		10	AL	C //					Amplement Inc.			

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

Chief, Budget Division

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Chairperson, BAC

HOPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F					ESTIN	MATED BUDGET (Php)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
5021304001	Installation of Water Tank at Director's Quarter	GSD	SHOPPING	June	June	July	July	GoP	60,350.00	60,350.00		to be used in the maintenance of DQ-Additional repair of Water Tank
5020399000	Replacement of Swimming Pool Filter Pump	GSD	SHOPPING	June	June	July	July	GoP	38,000.00	38,000.00		to be used in the maintenance of DQ-swimming pool

Prepared by:

MROWILLIAM M TERRADO Head, BAC Secretariat

CTOSUPT JOHN PAUL O SANTOS, Ph. D., LL.B.
Charperson, BAC

HOPE, Director General, BuCor gross

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO			SOURCE	ESTIMAT	ED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT		Submission/ E Opening of Bids		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Procurement of 5,000 pcs Rapid Test Kit	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	P 5,500,000.00		,	for use of PDL BuCo
	10000											
			48									

Prepared by:

MR WILLIAM M-TERRADO

Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS
Director, Directorate for Health & Services

Attested by:

MARIA CIELO MONSALUE Chief, Budget Division Approved by:

USEC GERALD O BANTA

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
CODE (PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen Posting of IB/RE	Submission/	Notice of	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Procurement of 1,000 gal. of 70% Isopropyl Alcohol	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	822,250.00			COVID-19 supplie
												90

Prepared by:

MR WHELAM INTERRADO

Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS Director, Directorate for Health & Services Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

Approved by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMATE	D BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE	Submission/			OF FUNDS	TOTAL	MOOE	CO	REMARKS
5060404000	CONSTRUCTION PROJECT OF TWO (2) UNITS QUARANTINE/ISOLATION DORMITORIES AT MINSECOM	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	15,291,792.31	15,291,792.31		construction of quarantine/isolation dormitories at minsecom
5060404000	CONSTRUCTION FOR PROPOSED RENOVATION OF QUARANTINE BUILDING	(GSD	NP-53.2 EMERGENCY CASES	July	Jüly	Aug	Aug	Income	19,502,000.00	19,502,000.00		proposed renovation of bud gymnasium
5021304005	MATERIALS FOR REFURBISHING OF EXPANSION OF SITE HARRY (ICRC PROJECT)	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	944,180.00	944,180.00		refurbishing of expansion of site harry
5021304005	MATERIALS FØR REFURBISHING OF NBP TEMPORARY HOSPITAL BESIDE EXISTING NBP HOSPITAL	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	1,417,110.00	1,417,110.00		refurbishing of temporary hospital

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

End-user:

CTINSP RIC A ROSACURBA Chief, General Services Division

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Procurement of Flu Vaccine	NBPH	NP-53.2 EMERGENCY CASES	July	July	July	July	FY 2019 Continuing appropriation - Medicine	P 49,500,000.00			for use of PDL BuCo
	Procurement of Various medicines	NBPH	NP-53.2 EMERGENCY CASES	July	July	July	July	FY 2019 Continuing appropriation - Medicine	31,400,000.00			for use of PDL BuCo
	1											
								TOTAL	80,900,000.00			

MR WHILLAN M TERRADO Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS Director, Directorate for Health & Services Attested b

Chief, Bygget Division

SEC GERAND Q. BANTAG

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT		Submission/ Opening of Bids		Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	Procurement of Hygiene Kit to be issued to PDL Bureau of Corrections	DHS	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	→ 169,463,250.00			for use of PDL BuCor

Prepared by:

MR WILLIAM A TERRADO Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS Director, Directorate for Health & Services Attested by

MARIA CIPLO O MONSALUD Chief, Budget Division Approved b

USEC GERALD C BANTAG Director General, BuCor

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	I PROCURENTEN!		Submission/	Notice of	Contract	SOURCE	ESTIMA	TED BUDGET (Php)		
				Posting of 18/RE	Opening of Bids	Award	Signing	FUNDS	TOTAL	MODE	co	REMARKS
20399000	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	Income	17,742,685.00	17,742,585.00		Measures to Combat NCOV-19 in the BuCov

WIELIAM WE FERRADO

i, BAC Secretariat

user:

THENRY N. FABRO, MD, EFP. IDS tor, Directorate for Health & Services

Attested by:

Chief, Budget Division

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FO					ANTICE JATOR	TED GUDGET (Php) MOGE		
				Posting of B/RE			Signing.	PUNDS	10.00	MUGE	CO	REMARKS ,
	ADDITIONAL SUBSISTENCE FOR PERSON'S DEPRIVED OF LIBERTY (PDL)	则数学付	NP-53.2 EMERGENCY CASES	April	Apr	May	May	Income	11,571,600.00	11,573,600.00		Provision of Supplemental nutrition assitunce for PDL

epared by:

ad, BAC Secretariat

ector, Directorate for Health & Services

Attested M

Approved by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	R EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer S Posting of 18/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	Procurement of 3,005,000 pcs Vitamin C Ascorbic Acid (as Sodium Ascorbate) 562.43 mg	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	P 18,180,250.00			for use of PDL BuCor
	/											
												•

Prepared by:

MR WHEAMM TERRADO Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS (1)
Director, Directorate for Health & Services

Attested by:

MARIA CIELO D MONSALUD Chief, Budget Division

Approved by:

Director General, BuCor

IIV. IIV.	T CONTRACTOR T	PMO/	MODE OF	SCHEDULE F	OR FACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMAT	ED BUDGET (Php)	11/1/1	
CODE (PAP)	PROCURE MENT Program/Project	End-User	PROCUREMENT	Advertisement Posting of 18/88	Submission/	Notice of	Contract	OF	TOTAL	MODE	СО	REMARKS
	Anti-Bacterial Therapy Soap	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		3,507,000.00	3,507,000.00		for use of PDF BuCor
	Sodium Ascorbare	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		18,336,600.00	18,336,600.00		
	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV- 19 in the BuCor	NВРН	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		6,052,500.00	6,052,500.00		To replenish needed medical supplies to address COVID-19 in th NBP

Prepared by:

MR WILLIAM TERRADO Head, BAC Secretariat

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS Director, Directorate for Health & Services Attested by

MARIA DISTO O MONSALUD
Chief, Budget Division

Approved by

USEC GENALD C. BANTAG Director General, BuCor

	AND THE RESERVE TO A PROPERTY OF THE PARTY O		the state of the s		-						
PROCUREMENT	PI-AO/	MODEUF					SOURCE	ESTIM	IATED BUDGET (Php)		
Program/Froject	End-User	PROCUREMENT				Contract	OF TO STORY	TOTAL	MCCE	co .	REMARKS
	Section of the party services	and the state of t	PERSONAL PROPERTY.	Bids	AWitte	Signing	PUNIUS				
Additional Subsistence for Person's Deprived of Liberty (PDL)	NBPH	NP-53.2 Emergency *		May	May	May	Income	10,961,000.00	18,961,000.00		Provision of Supplements Nutrition Assistance for PDL
Rapid Test Kit /	MBPH	NP-53.2 Emergency Cases	7	May	Мау	May	Income	5,500,000.00	5,500,000.00		COVID Supplies
Disinfectant Tablet	NBPH	NP-53-2 Emergency Cases	4	May	May	May	Income	680,000.00	680,000.00	ſ	COVID Supplies
	Program/Froject Additional Subsistence for Person's Deprived of Liberty (PDL) Rapid Test Kit /	Program/Froject End-User Additional Subsistence for Person's Deprived of Liberty (PDL) Rapid Test Kit / NBPH	Program/Froject End-User PROCUREMENT Additional Subsistence for Person's Deprived of Ulberty (PDL) Rapid Test Kit / NBPH Emergency Cases NP-53.2 INP-53.2	Program/Froject End-User PROCUMEMENT Advertisement hydrog of IE/RE Additional Subsistence for Person's Deprived of Liberty (PDL) Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases NP-53.2 Emergency Cases	Program/Froject End-User PROCUREMENT Advertisement Submission/ Program/Froject PROCUREMENT Advertisement Submission/ Program/Froject PROCUREMENT Advertisement Submission/ PROCUREMENT Advertisement Submission/ PROCUREMENT Advertisement Submission/ PROCUREMENT Advertisement Submission/ Program/Froject PROCUREMENT Advertisement Submission/ PROCUREME	Program/Froject End-User PROCUREMENT Advertisemen Submission Notice of Award Additional Subsistence for Person's Deprived of Liberty (PDL) Cases May May Cases NP-53.2 Emergency Cases May May May Cases NP-53.2 Emergency Cases May May Disinfectant Tables NBPH Emergency May May May	Program/Froject End-User PROCUREMENT Advertisement Submissiony Notice of Contract Signing Made of End Signing Sides Signing Sides Additional Subsistence for Person's Deprived of Liberty (PDL) Cases NBPH Emergency Cases May May May May Cases Disinfectant Tablet NBPH Emergency Cases May May May May Disinfectant Tablet NBPH Emergency May May May May	PROCUREMENT Reduction Submission Notice of Contract OF FUNDS Additional Submisseace for Person's Deprived of Liberty (PDL) Rapid Test Kit NBPH Emergency Cases NP-53.2 Emergency Cases	Program/Froject End-User PROCLUREMENT Advertisement Submissiony Notice of Contract Of TOTAL Award Signing FUNIOS Additional Subsistence for Person's Deprived of Liberty (PDL) Cases: NP-53.2 Emergency Cases: NP-53.2 Emergency Cases: NBPH Emergency Cases: NBPH Emergency Cases: NP-53.2 Emergency Cases: NP-53.2 Emergency Cases: NP-53.2 Emergency Cases: NBPH Emergency Cases: NP-53.2 May May May Income 5,500,000.00 Disinfectant Tablet NBPH Emergency May May Income 580,000.00	Program/Froject End-User PROCUREMENT Advertisement/Submission Violate of Commet. OF FUNDS Manual of IE/RE Clonning of Award Signing FUNDS FUNDS FUNDS Additional Subsistence for Person's Deprived of Liberty (PDL) Cases: NP-53-2 Emergency May May Income 5,500,000.00 E80,000.00	Program/Froject End-User PROCLINEMENT Robertserner Submission; Notice of Award Signing FUNOS NOTAL MCCE CO

repared by:

IR WILLIAM Nº TERRADO ead, BAC Secretariat

id-User:

CCSUPT, HENKY N. FABRO, MD CFP, IDS Director Directorate for Health & Service

Attested, by:

MARIA EN O O MONSALUD Chief Budget Division

Approved by:

C. GERAL O. BANTAG

Director General, But or