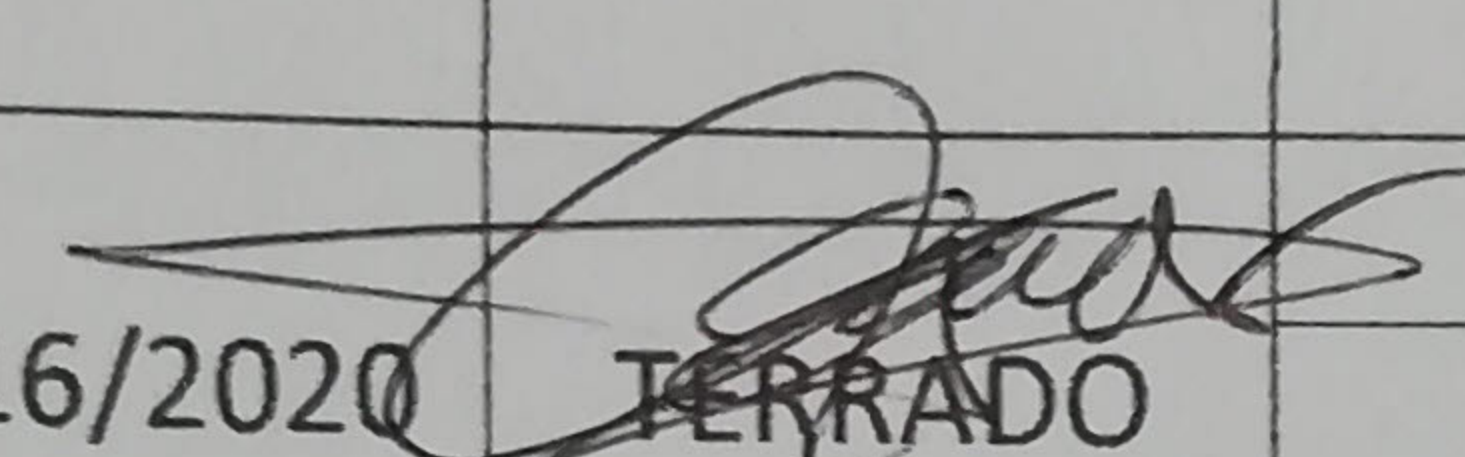


NBP ROUTING SLIP

FROM	FOR	DATE	SIGNATURE	TARGET DATE TO COMPLY		REQUEST ACTION
Head BAC Secretariat	Chief ICTD	07/16/2020	 TERRADO			Appropriate Action
						Comment/Recommendation
						Approval
						Concurrence
						Compliance
						Information
						Records/File

AMPLIFYING REMARKS/INSTRUCTION:

For posting to BuCor Website **Approved Supplemental Annual Procurement Plan (APP) 2020**, (30 pages).

SAPP Jan-July 2020 (1st Semester)

PROJECT	ABC
MISTING MACHINE BLOWER	3,189,920.00
THERMAL SCANNER GUN	424,800.00
N95 RESPIRATOR MASK	907,200.00
HAND SANITIZER, ALCOHOL	1,040,000.00
VINYL GLOVES	80,000.00
DISPOSABLE LONG SLEEVE GOWN & EYE GOGGLES	473,600.00
SOAP	2,450,000.00
Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	17,742,685.00
INTERNET SUBSCRIPTION	2,997,000.00
REDUCED VOLTAGE AUTOTRANSFORMER STARTER	35,000.00
Repair/Rehabilitation of Dormitories - Quadrant 4 Maximum Security Compound	71,737,987.57
Materials for the Purchase of NBP South Sleeping Area	415,408.55
Materials for the Purchase of Water Purifier Bldg 3	50,365.00
Renovation of Visiting Area- Maxsecom	9,600,000.00
Kitchen Laundry Area -Maxsecom	6,796,518.12
Conversion of Bldg 14 Mess Hall to Regular Cell-Maxsecom	710,000.00
Rehabilitation of Drainage System- Maxsecom	44,000,000.00
Construction of Dormitory - Maxsecom	7,000,000.00
Construction of Drainage System- Minsecom	6,000,000.00
Repair of Products Display Center- Minsecom	1,500,000.00
Individual Consultant for Security and Intelligence (Primarily	300,000.00

Confidential) (6 months-July- Dec)	
Individual Consultant for Media Relations (Highly Technical) (6 months-July- Dec)	300,000.00
Individual Consultant for BuCor Strategic Operations (Highly Technical) (6 months-July- Dec)	300,000.00
Individual Consultant for Land Titling (Highly Technical) (6 months-July- Dec)	300,000.00
6 Meter x 100 Meter 1 Inch Nylon Net	140,000.00
Materials intended for the Construction and Installation of Ceiling Insulation and Ventilation in the Billet of PDL-Returnees Situated at the Visiting Area of Medium Security Compound	105,939.00
SUPPLY AND DEIVERY OF 9 UNITS FIRE TRUCKS NBP/OPPF'S	65,800,000.00
ACQUISITION OF 9 UNITS AMBULANCE FOR HOSPITAL NBP-OPPF'S	20,871,000.00
Repair of Perimeter and Security Fence- Maxsecom	2,000,000.00
Repair/Painting Works of Office Buildings, Catwalks, Security Fence	1,393,864.08
Rehab of Different Gates and Guard Posts	1,008,325.52
Proposed Renovation & Refurbishing of COA Office- Admin Bldg	2,700,000.00
Refurbishment/Rehab Work of Lobby- Admin Bldg	1,363,489.62
Director's Quarter Control Gate	1,314,137.34
Rehabilitation of Social Hall - Admin	1,000,000.00
Repair/Plumbing Works (Toilets of Offices) - Admin	425,000.00
Repair/Rehab of GSD Office	750,000.00
Materials for the Repair/Ceilings & Painting Works - NBP Court	75,000.00
Materials for the Repair/Rehabilitation of ISO Office- Admin Bldg	250,000.00
Materials for Asphalt Laying of Roads - Maxsecom	1,000,000.00
Distribution Transformer for CAD Pumping Station- Medium Security Compound	240,000.00
Repair and Replacement of Defective Parts of 20 HP Submersible Pump and Motor at Building 14 Pumping Station	141,000.00
FIFTY-FIVE (55) AIR-CONDITIONING UNITS	
2 HP SPLIT TYPE (21 UNITS)	1,260,000.00
2.5 HP WINDOW TYPE (7 UNITS)	297,430.00
2 HP WINDOW TYPE (15 UNITS)	562,350.00
1 HP WINDOW TYPE (2 UNITS)	73,720.00
3TR FLOOR MOUNTED (10 UNITS)	1,037,500.00
Disposable Hand Cuffs	37,800.00
Digital Voice Recorder	7,071.45
Ballpen	110,000.00
Insulator, Double Sided	20,000.00
Electrolyte Analyzer Parts	92,650.00
Agricultural Tools	190,800.00
Agricultural Tools	323,070.00

Grass Cutter	61,535.00
Design & Build of BuCor Prison Facilities	
Davao Prison & Penal Farm	300,000,000.00
Leyte Regional Prison	300,000,000.00
Iwahig Prison & Penal Farm	300,000,000.00
CIW Mandaluyong	100,000,000.00
Installation of Water Tank at Director's Quarter	60,350.00
Replacement of Swimming Pool Filter Pump	38,000.00
Procurement of 5,000 pcs Rapid Test Kit	5,500,000.00
Procurement of 1,000 gal. of 70% Isopropyl Alcohol	822,250.00
CONSTRUCTION PROJECT OF TWO (2) UNITS QUARANTINE/ISOLATION DORMITORIES AT MINSECOM	15,291,792.31
CONSTRUCTION FOR PROPOSED RENOVATION OF QUARANTINE BUILDING	19,502,000.00
MATERIALS FOR REFURBISHING OF EXPANSION OF SITE HARRY (ICRC PROJECT)	944,180.00
MATERIALS FOR REFURBISHING OF NBP TEMPORARY HOSPITAL BESIDE EXISTING NBP HOSPITAL	1,417,110.00
Procurement of Flu Vaccine	49,500,000.00
Procurement of Various Medicines	31,400,000.00
Procurement of Hygiene Kit to be Issued to PDL Bureau of Corrections	169,463,250.00
Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 I the BuCor	17,742,685.00
Additional Subsistence for Person's Deprived of Liberty (PDL)	11,571,600.00
Procurement of 3,005,000 pcs Vitamin C Ascorbic Acid (as Sodium scorbate) 562.43mg	18,180,250.00
Anti-Bacterial Therapy Soap	3,507,000.00
Sodium Ascorbate	18,336,800.00
Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	6,052,500.00
Additional Subsistence for Person's Deprived of Liberty (PDL)	10,961,000.00
Rapid Test Kit	5,500,000.00
Disinfectant Tablet	680,000.00

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	MISTING MACHINE BLOWER	NBPH	NP-53.2 EMERGENCY CASES	Mar	Mar	Mar ✓	Mar 28 ✓	284 ✓	3,189,920.00	3,189,920.00		Emergency purchase to be used in the NBP Hospital as proactive measures against CORONAVIRUS
	THERMAL SCANNER GUN								424,800.00	424,800.00		
	N95 RESPIRATOR MASK								907,200.00	907,200.00		
	HAND SANITIZER, ALCOHOL								1,040,000.00	1,040,000.00		
	VINYL GLOVES								80,000.00	80,000.00		
	DISPOSABLE LONG SLEEVE GOWN & EYE GOGGLES								473,600.00	473,600.00		
	SOAP								2,450,000.00	2,450,000.00		
	TOTAL								8,565,520.00			

Prepared by:

MR WILLIAM M. TERRADO

Head, BAC Secretariat

Approved by:

USEC. GERALD C. BANTAG

Director General, BuCo

End-user:

CCSUPT HENRY N. FABRO, MD, CFP, IDS

Director, Directorate for Health & Services

Attested by:

MARIA CIELO O MONSALUD

Chief, Budget Division

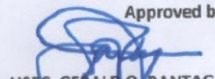
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	Income	17,742,685.00	17,742,685.00		Measures to Combat NCOV-19 in the BuCor


Prepared by:


MR WILLIAM M. TERRADO
Head, BAC Secretariat

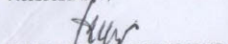
Approved by:


USEC. GERALD O. BANTAG
Director General, BuCor

End-user:


CCSUPT HENRY N. FABRO, MD, CFP, IDS
Director, Directorate for Health & Services

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

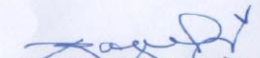
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020503000	INTERNET SUBSCRIPTION	IT CENTER	Direct Contracting	Mar	Mar	Mar	Apr	GoP	2,997,000.00	2,997,000.00		Change of Estimated Budget from 3,000,000.00 to 2,997,000.00. <i>Note:</i> Derived from approved APP 2020.

Prepared by:

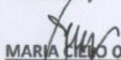

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

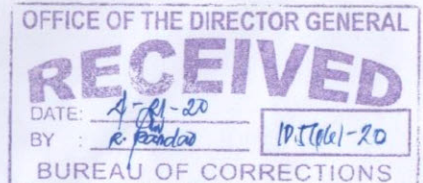

CTCSUPT JOHN PAULO SANTOS
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor *HTPS*

Attested by:

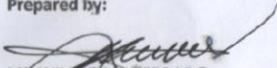

MARIA CLEO O. MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAF)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IE/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5060405099	REDUCED VOLTAGE AUTOTRANSFORMER STARTER	GSD	SHOPPING	May	June	June	June	Income	35,000.00	35,000.00		to be used at Building 11 Pumping Station Maxsecom

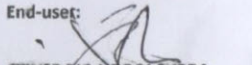
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

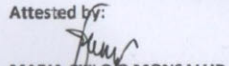
Approved by:


USEC. GERALD O. BANTAG
Director General, BuCor

End-user:


CTINSP RIC A. ROGACURBA
Chief, General Services Division

Attested by:


MARIA CIELO MONSALUDO
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Repair/Rehabilitation of Dormitories - Quadrant 4 Maximum Security Compound	GSD	NP-53.2 EMERGENCY CASES	June	June	July	July	Income	71,737,987.57	71,737,987.57		for use at dormitories of quadrant 4 maxsec

Prepared by:


MR. WILLIAM M. TERRADO

Head, BAC Secretariat

Approved by:


USEC. GERALD O. BANTAG

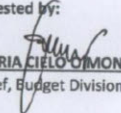
Director General, Bd. of

End-user:

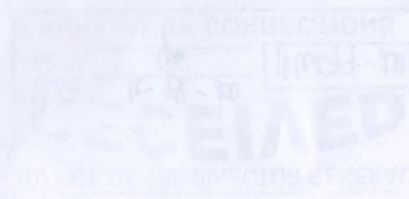

CTINSP. ERIC A. ROCACURBA

Chief, General Services Division

Attested by:


MARIA CIELO OMMONSALUD


Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for the Purchase of NBP South Sleeping Area		SHOPPING	June	June	June	July	MOOE	415,408.55	415,408.55		purchase of materials for NBP South various project intended for sleeping area
	Materials for the Purchase of Water Purifier Bldg 3		SHOPPING	June	June	June	July	MOOE	50,365.00	50,365.00		purchase of materials for water purifier at bldg 3

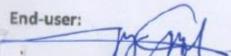
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

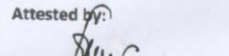
Approved by:


USEC. GERALD Q. BANTAG
Director General, BuCor

End-user:


CINSP JUNIOR LANG AYAN
NBP, South

Attested by:

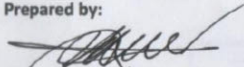

MARIA CELEO MONSALUD
Chief, Budget Division

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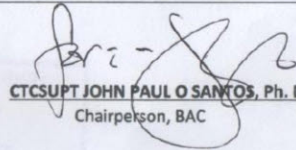
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Renovation of Visiting Area - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	9,600,000.00	9,600,000.00		for use at visiting area of maxsecom
	Kitchen Laundry Area - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	6,796,518.12	6,796,518.12		for use at kitchen laundry area of maxsecom
	Conversion of Bldg 14 Mess Hall to Regular Cell - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	710,000.00	710,000.00		for use at bldg 14 mess hall of maxsecom
	Rehabilitation of Drainage System - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	44,000,000.00	44,000,000.00		for use at drainage system of maxsecom
	Construction of Dormitory - Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	7,000,000.00	7,000,000.00		for use at dormitories of maxsecom
	Construction of Drainage System - Minsecom	GSD	Competitive Bidding	June	June	July	July	Income	6,000,000.00	6,000,000.00		for use at drainage system of minsecom
	Repair of Products Display Center - Minsecom	GSD	Competitive Bidding	June	June	July	July	Income	1,500,000.00	1,500,000.00		for use at product display center of minsecom
TOTAL									75,606,518.12	75,606,518.12		

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat



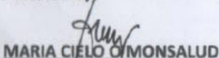
CTCSUPT. JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:



USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

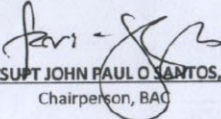
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OFFICE OF THE DIRECTOR GENERAL

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

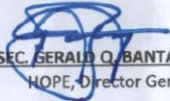

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Individual Consultant for Security and Intelligence (Primarily Confidential) (6 months-July- Dec)	ODG	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		security and intelligenc, co-terminus with the appointing authority
	Individual Consultant for Media Relations (Highly Technical) (6 months-July- Dec)	PIO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant for BuCor Strategic Operations (Highly Technical) (6 months-July- Dec)	DSO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant for Land Titling (Highly Technical) (6 months-July- Dec)	Legal	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		operations, co-terminus with the appointing authority

Prepared by:

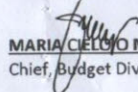

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor 

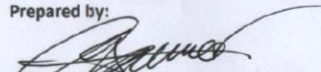
Attested by:


MARIA CIELITO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IE/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
5020399000	6 meter x 100 meter 1 inch Nylon Net	DA	Shopping	Apr	Apr	May	May	Income	140,000.00	140,000.00		Intended for the repair of security net at the perimeter area at the back of building 9

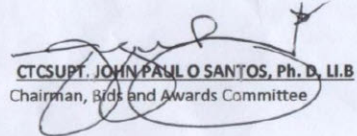
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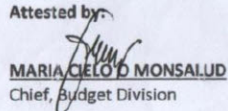

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Approved by:


USEC. GERALD D. BANTAG
Director General, BuCor

Attested by:

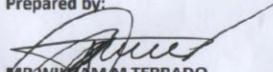

CTCSUPT. JOHN PAULO SANTOS, Ph. D., LL.B
Chairman, Bids and Awards Committee




MARIA CELEO O MONSALUD
Chief, Budget Division

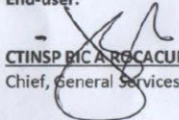
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
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

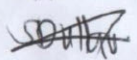

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials intended for the constuction and installation of ceiling insulation and ventilation in the billet of PDL returnees situated at the visiting area of MedSeCom	GSD	NP-53.2 EMERGENCY CASES	Jun	Jun	July	July	Income	₱ 105,939.00	₱ 105,939.00		to be installed/utilized at the billet of PDL-returnees situated at MedSeCom

Prepared by:

MR WILLIAM M TERRADO
 Head, BAC Secretariat

Approved by:

USEC GERALD Q. BANTAG
 Director General, BuCor 

End-user:

CTINSP RICAROB CACURBA
 Chief, General Services Division

Attested by:

MARIA CIELO O MONSALUD
 Chief, Budget Division

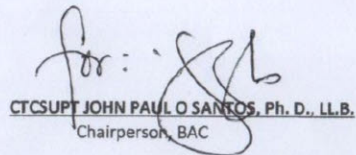
BUREAU OF CORRECTIONS
 GSD-OTISE
 6/19/20
 BY: 875 

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUPPLY AND DEIVERY OF 9 UNITS FIRE TRUCKS NBP/OPPF'S	GSD	Competitive Bidding	June	June	July	July	Income	65,800,000.00	65,800,000.00		for NBP and OPFF's use

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

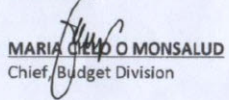
for: 
TCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


MSC. GERALD O. BANTAG
HOPE, Director General, BuCor

CORRECTIONS
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OFFICE OF THE DIRECTOR GENERAL

Attested by:



MARIA CHELO O. MONSALUD
Chief, Budget Division

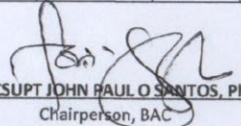
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	FMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ACQUISITION OF 9 UNITS AMBULANCE FOR HOSPITAL NBP-OPPF'S	GSD	Competitive Bidding	June	June	July	July	Income	20,871,000.00	20,871,000.00		for NBP and OPFF's use

Prepared by:



MIR WILLIAM M. TERRADO
Head, BAC Secretariat


CTSUPT JOHN PAULO SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CELEO MONSALUD
Chief, Budget Division

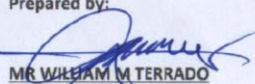
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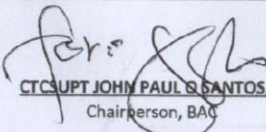
BUREAU OF CORRECTIONS
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

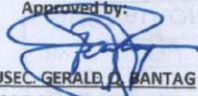
CODE (PAP)	PROCUREMENT Program/Project	PMC/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Repair of Perimeter and Security Fence - Maxsecocom	GSD	Competitive Bidding	June	June	July	July	Income	2,000,000.00	2,000,000.00		for use at maxsecocom
	Repair/Painting Works of Office Buildings, Catwalks, Security Fence	GSD	Competitive Bidding	June	June	July	July	Income	1,393,864.08	1,393,864.08		for use at different offices
	Rehab of Different Gates and Guard Posts	GSD	Competitive Bidding	June	June	July	July	Income	1,008,325.52	1,008,325.52		for use at different gates and guard posts
	Proposed Renovation & Refurbishing of COA Office - Admin Bldg	GSD	Competitive Bidding	June	June	July	July	Income	2,700,000.00	2,700,000.00		for use at COA office
	Refurbishment/Rehab Work of Lobby - Admin Bldg	GSD	Competitive Bidding	June	June	July	July	Income	1,363,489.62	1,363,489.62		for use at lobby admin bldg
	Director's Quarter Control Gate	GSD	Competitive Bidding	June	June	July	July	Income	1,314,137.34	1,314,137.34		for use at DQ control gate
TOTAL									9,779,816.56	9,779,816.56		

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

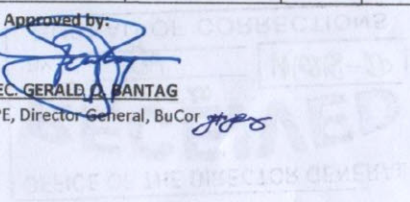
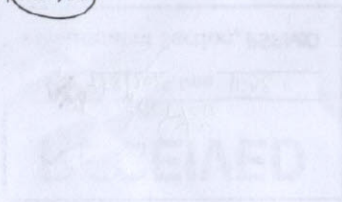

CTC Supt. JOHN PAUL S. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD A. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO OMENSALUD
Chief, Budget Division

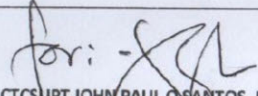


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMC/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Rehabilitation of Social Hall - Admin	GSD	Competitive Bidding	June	June	July	July	Income	1,000,000.00	1,000,000.00		for use at social hall admin bldg
	Repair/Plumbing Works (Toilets of Offices) Admin	GSD	NP 53.9 Small Value	June	June	July	July	Income	425,000.00	425,000.00		for use at different toilets admin bldg
	Repair/Rehab of GSD Office	GSD	NP 53.9 Small Value	June	June	July	July	Income	750,000.00	750,000.00		for use at GSD office
	Materials for the Repair/Ceilings & Painting Works NBP Court	GSD	NP 53.9 Small Value	June	June	July	July	Income	75,000.00	75,000.00		for use at NBP Court
	Materials for the Repair/Rehabilitation of ISO Office Admin Bldg	GSD	NP 53.9 Small Value	June	June	July	July	Income	250,000.00	250,000.00		for use at ISO office admin bldg
	Materials for Asphalt Laying of Roads Maxsecom	GSD	Competitive Bidding	June	June	July	July	Income	1,000,000.00	1,000,000.00		for use at roads maxsecom
TOTAL									3,500,000.00	3,500,000.00		

Prepared by:



MR WILLIAM M. TERRADO
 Head, BAC Secretariat

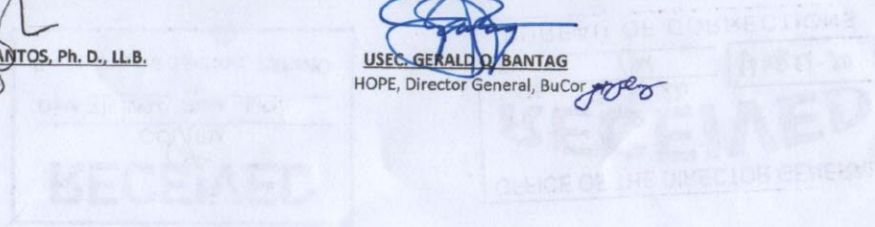

CTC SUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
 Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
 HOPE, Director General, BuCor

Attested by:


MARIA CIEYO O MONSALUD
 Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMC/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
5021303004	Distribution Transformer for CAD Pumping Station-Medium Security Compound	GSD	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	240,000.00	240,000.00		to be used at CAD Pumping Station- Medium Security Compound
5021303004	Repair and Replacement of Defective Parts of 20 HP Submersible Pump and Motor at Building 14 Pumping Station	GSD	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	141,000.00	141,000.00		to be used at Building 14 Pumping Station

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


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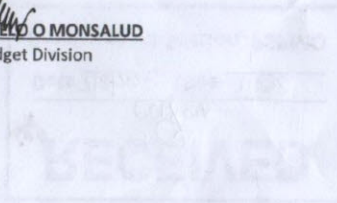

USEC. GERALD G. BANTAG
Director General BuCor

End-user:


CTINSP RICA BOCACURBA
Chief, General Services Division

Attested by:



MARIA CIELO O MONSALUD
Chief, Budget Division

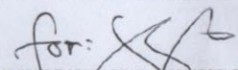


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IR/RC	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
100000100001000	FIFTY-FIVE (55) AIR-CONDITIONING UNITS											under SARO NO. BMB-D-20-0010924
	2 HP SPLIT TYPE (21 UNITS)	GSD	Competitive Bidding	July	July	Aug	Aug	Special Purpose Fund	1,260,000.00		1,260,000.00	ODG(2), DDGO(1), New Con(2), PPM(1), Supply(1), Supt Office(1), DREF(2), RDC(1), Overseer Max(3), NBP South(1), NBP East(1), NBP West(1), SRU(2), NBP Chief Max(2)
	2.5 HP WINDOW TYPE (7 UNITS)								297,430.00		297,430.00	HR/Admin(4), Cashier(1), COA(2)
	2 HP WINDOW TYPE (15 UNITS)								562,350.00		562,350.00	Supply(1), RDC(1), DSO(1), BRSS(1), Minsec(2), NBP ER(1), NBP Nurse Sec(2), PTS(2), Subpoena(1), Supply Medsec(2), GSD(1)
	1 HP WINDOW TYPE (2 UNITS)								73,720.00		73,720.00	Cashier(2)
	3TR FLOOR MOUNTED (10 UNITS)								1,037,500.00		1,037,500.00	Supply(2), Accounting(2), RDC NBP(2), IAS(1), IVSU(3)
TOTAL												

Prepared by:

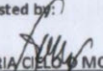

MIR WILITAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL OS SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:


USEC. GERALD G. BANTAG
HOPE, Director General, BuCor

Attested by:

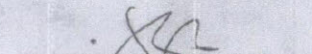

MARIA CLEO MONSALUD
Chief, Budget Division

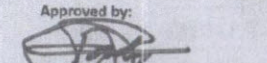
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	DISPOSABLE HAND CUFFS	Overseer, Maxsecom	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	37,800.00	37,800.00		for official use of BuCor
	DIGITAL VOICE RECORDER	Medsecom, Supply	Shopping	June	June	July	July	GoP	7,071.45	7,071.45		for Issuance to RGA medsecom
	BALLPEN	Supply	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	110,000.00	110,000.00		for Issuance to different offices of BuCor
	INSULATOR, DOUBLE SIDED	NBPH	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	20,000.00	20,000.00		to be used in the construction of temporary NBPH Hospital facility
	ELECTROLYTE ANALYZER PARTS	NBPH	Direct Contracting	June	June	July	July	GoP	92,650.00	92,650.00		PDL patient use

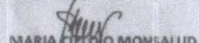
Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat


CTCS/PT JOHN PAUL G. SANTOS, Ph. D., LL.B.
 Chairperson, BAC

Approved by:

USEC. GERALD O. SANTAG
 HOPE, Director General, BuCor

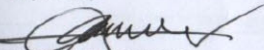
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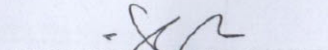

MARIA CIELO O. MONSALUD
 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

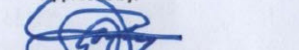

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	AGRICULTURAL TOOLS	APS, NBP	NP-53.9 - Small Value Procurement	June	June	July	July	Income	190,800.00	190,800.00		Items are to be used in Agricultural Production Section
	AGRICULTURAL TOOLS	WLD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	323,070.00	323,070.00		for the use of BuCor Agricultural Training Center
	GRASS CUTTER	Medsecom, Supply	NP-53.9 - Small Value Procurement	June	June	July	July	Income	61,535.00	61,535.00		for general issuance to personnels of medsecom

Prepared by:

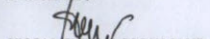

MR. WILLIAM M. JERRADO
 Head, BAC Secretariat


CTCSUPT JOHN PAUL S. SANTOS, Ph. D., LL.B.
 Chairperson, BAC

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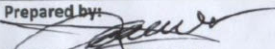

SEC. GERALD Q. BANTAG
 HOPE, Director General, BuCor 

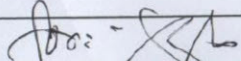
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 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200200007000	DESIGN & BUILD OF BUCOR PRISON FACILITIES											Locally Funded Project <i>Note:</i> Chargeable on FY 2019 Continuing Appropriations.
	Davao Prison & Penal Farm	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	300,000,000.00		300,000,000.00	
	Leyte Regional Prison	GSD	Competitive Bidding	June	June	July	July	GoP	300,000,000.00		300,000,000.00	
	Iwahig Prison & Penal Farm	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	300,000,000.00		300,000,000.00	
	CIW Mandaluyong	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	100,000,000.00		100,000,000.00	
TOTAL									1,000,000,000.00		1,000,000,000.00	

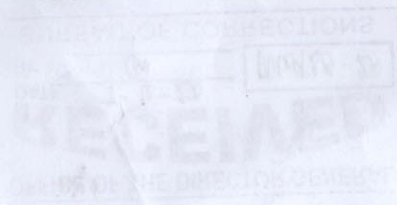
Prepared by:

MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B.
Chairperson, BAC

Approved by:

USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

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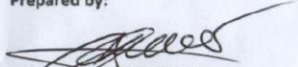
MARIA CIELO O. MONSALUD
Chief, Budget Division

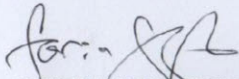


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**



CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Installation of Water Tank at Director's Quarter	GSD	SHOPPING	June	June	July	July	GoP	60,350.00	60,350.00		to be used in the maintenance of DQ-Additional repair of Water Tank
5020399000	Replacement of Swimming Pool Filter Pump	GSD	SHOPPING	June	June	July	July	GoP	38,000.00	38,000.00		to be used in the maintenance of DQ-swimming pool

Prepared by:

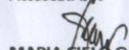

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Head, BAC Secretariat


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Chairperson, BAC

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HOPE, Director General, BuCor 

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MARIA CIELO O MONSALUD
Chief, Budget Division

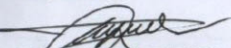


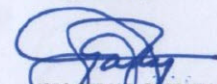
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of 5,000 pcs Rapid Test Kit	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	₱ 5,500,000.00			for use of PDL BuCor

Prepared by:

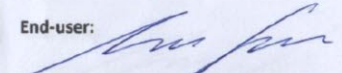
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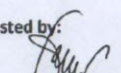

MR. WILLIAM M. FERRADO
Head, BAC Secretariat


DIRECTOR GENERAL, BuCor
Director General, BuCor

End-user:

Attested by:

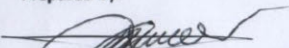

CCSUPT HENRY N. FABRO, MD, CFP, IDS
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MARIA CIELO O. MONSALUD
Chief, Budget Division

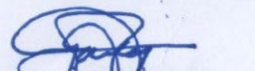
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Procurement of 1,000 gal. of 70% Isopropyl Alcohol	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	₱ 822,250.00			COVID-19 supplies

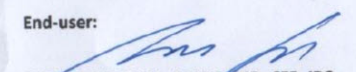
Prepared by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat

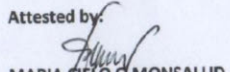
Approved by:


USEC GERALD O. BANTAG
Director General, BuCor

End-user:


CCSUPT HENRY N. FABRO, MD, CFP, IDS
Director, Directorate for Health & Services

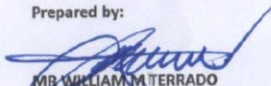
Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

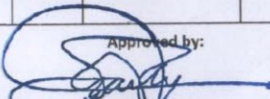
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of I/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
5060404000	CONSTRUCTION PROJECT OF TWO (2) UNITS QUARANTINE/ISOLATION DORMITORIES AT MINSECOM	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	15,291,792.31	15,291,792.31		construction of quarantine/isolation dormitories at minsecom
5060404000	CONSTRUCTION FOR PROPOSED RENOVATION OF QUARANTINE BUILDING	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	19,502,000.00	19,502,000.00		proposed renovation of bucor gymnasium
5021304005	MATERIALS FOR REFURBISHING OF EXPANSION OF SITE HARRY (ICRC PROJECT)	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	944,180.00	944,180.00		refurbishing of expansion of site harry
5021304005	MATERIALS FOR REFURBISHING OF NBP TEMPORARY HOSPITAL BESIDE EXISTING NBP HOSPITAL	GSD	NP-53.2 EMERGENCY CASES	July	July	Aug	Aug	Income	1,417,110.00	1,417,110.00		refurbishing of temporary hospital


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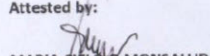
Approved by:


NSEC. GERALD Q. SANTAG
Director General, BuCor

End-user:


CTNSP RIC A. ROSCURBA
Chief, General Services Division

Attested by:


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Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Flu Vaccine	NBPH	NP-53.2 EMERGENCY CASES	July	July	July	July	FY 2019 Continuing appropriation - Medicine	₱ 49,500,000.00			for use of PDL BuCor
	Procurement of Various medicines	NBPH	NP-53.2 EMERGENCY CASES	July	July	July	July	FY 2019 Continuing appropriation - Medicine	31,400,000.00			for use of PDL BuCor
								TOTAL	80,900,000.00			

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Director, Directorate for Health & Services

Attested by:

MARIA CELO O MONSALUD

Chief, Budget Division

Approved by:

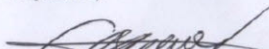
USec GERARD Q. BANTAG

Director General, BuCor


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Hygiene Kit to be issued to PDL Bureau of Corrections	DHS	NP-53.2 EMERGENCY CASES	July	July	July	July	Income	₱ 169,463,250.00			for use of PDL BuCor

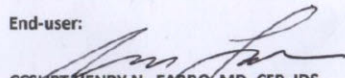
Prepared by:


MR. WILLIAM N. TERRADO
 Head, BAC Secretariat

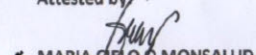
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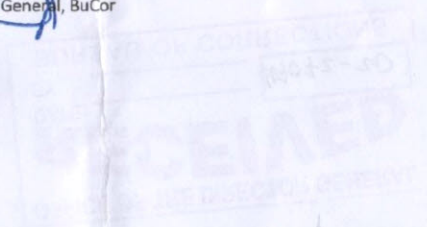

USEC GERALD O. BANTAG
 Director General, BuCor

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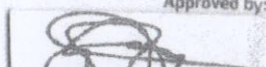
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
020399000	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	Income	17,742,685.00	17,742,685.00		Measures to Combat NCOV-19 in the BuCor


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Asst. Sec. for Administration, BAC Secretariat

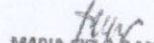
Approved by:


LSEC GERALD D. MANTAG
Director General, BuCor

Used by:

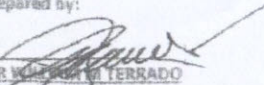

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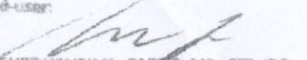
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FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

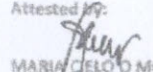
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of B/W	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ADDITIONAL SUBSISTENCE FOR PERSON'S DEPRIVED OF LIBERTY (PDL)	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	Income	11,571,600.00	11,571,600.00		Provision of Supplemental nutrition assistance for PDL

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 USEC GERALD O. MANTAG
 Director General, BuCor

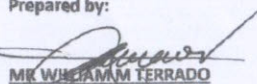
End-user:

 SUPT HENRY N. FARRAG, MD, CFP, IDS
 Director, Directorate for Health & Services


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 MARIA CEILO O. MONSALUD
 Chief, Budget Division

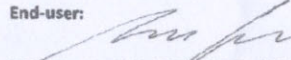


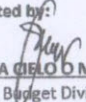
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of 3,005,000 pcs Vitamin C Ascorbic Acid (as Sodium Ascorbate) 562.43 mg	NBPH	NP-53.2 EMERGENCY CASES	Jun	Jun	Jun	Jun	Income	₱ 18,180,250.00			for use of PDL BuCor

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 Director, Directorate for Health & Services

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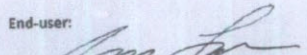
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IR/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Anti-Bacterial Therapy Soap	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		3,507,000.00	3,507,000.00		for use of PDF BuCor
	Sodium Ascorbate	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		18,336,600.00	18,336,600.00		
	Materials on the Procurement of Additional Supplies and Equipment Re: Measures to Combat NCOV-19 in the BuCor	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May		6,052,500.00	6,052,500.00		To replenish needed medical supplies to address COVID-19 in the NBP

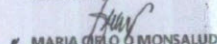
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Director General, BuCor

**BUREAU OF CORRECTIONS (NBP/CHW)
FY 2020 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (NBP)	PROCUREMENT Program/Project	FI/O/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Pnp)			REMARKS
				Advertiser/ Posting of IF/RF	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	Additional Subsistence for Person's Deprived of Liberty (PDL)	NBPH	NP-53.2 Emergency Cases		May	May	May	Income	10,961,000.00	10,961,000.00		Provision of Supplemental Nutrition Assistance for PDL
	Rapid Test Kit /	NBPH	NP-53.2 Emergency Cases		May	May	May	Income	5,500,000.00	5,500,000.00		COVID Supplies
	Disinfectant Tablet	NBPH	NP-53.2 Emergency Cases		May	May	May	Income	680,000.00	680,000.00	/	COVID Supplies

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