



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 ANNUAL PROCUREMENT PLAN (APP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of ISREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 2,100 PDL NBP North/Maximum Security Compound	NBP NORTH	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	53,665,000.00	53,665,000.00	0	FOOD SUBSISTENCE FOR PDL Based on P70.00/ day per PDL at 365 days for 31,644 population
5020305000	Food Subsistence of 4,300 PDL NBP West Maximum Security Compound	NBP WEST	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	109,865,000.00	109,865,000.00	0	
5020305000	Food Subsistence of 5,075 PDL NBP East Maximum Security Compound	NBP EAST	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	129,666,250.00	129,666,250.00	0	
5020305000	Food Subsistence of 6,450 PDL NBP South Maximum Security Compound	NBP SOUTH	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	164,797,500.00	164,797,500.00	0	
5020305000	Food Subsistence for 7,519 PDL at Medium Security Compound	MedSeCom	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	192,110,450.00	192,110,450.00	0	
5020305000	Food Subsistence for 1,541 PDL at Reception & Diagnostic Center	RDC	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	39,372,550.00	39,372,550.00	0	
5020305000	Food Subsistence for 1,459 PDL at Minimum Security Compound	MinsecCom	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	37,277,450.00	37,277,450.00	0	
5020305000	Food Subsistence for 3,400 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Oct. 2020	Oct. 2020	Nov. 2020	Nov. 2020	GoP	86,870,000.00	86,870,000.00	0	
TOTAL										813,614,200.00	813,614,200.00		

Prepared by:

MR. WILLIAM M. TERRADO
BAC, Head Secretariat

C/TINSP RIC A. RUCACURBA, RCE, RMP
BAC, Vice-Chairperson

Attested by:

MARIA CIELO D. MONSALUD
Chief, Budget Division

Recommending approval:

CTCMPT JOHN PAUL O. SANTOS, Ph. D., TLE-8, CSP
BAC, Chairperson

C/CINSP EDUARDO GOGORZA
BAC, Member

C/TSUPT VIRGINIA MANGAWIT
BAC, Member

Approved:

USDP GERALD B. BANTAG
Director General, HOPE

MR MANUEL CAESAR JR., MBA, MSCA
BAC, Member



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					Advertisement/Posting of IB/B/E	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	Drugs and Medicines	NBP/CIWRDC	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	170,000,000.00	170,000,000.00	0	POL Drugs and Medicines
5020308000	Medical, Dental and Laboratory Supplies	NBP/CIWRDC	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	9,772,000.00	9,772,000.00	0	POL Medical, Dental and Laboratory Supplies
5020301001	Other ICT Supplies	ICTD	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	1,705,000.00	1,705,000.00	0	for diff. office use
5020308000	Fuel, Oil and Lubricants	GSD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Dec. 2020	Dec. 2020	GoP	16,480,000.00	16,480,000.00	0	for NBP/CIW
5020399000	Training Supplies	CTS	NO	NP-53.9 - Small Value Procurement	Mar 2021	Mar 2021	Jan. 2021	Jan. 2021	GoP	380,500.00	380,500.00	0	for training use
5020301000	Fingerprint Chart	ID	NO	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	May 2021	May 2021	GoP	550,000.00	550,000.00	0	for ID use
5020301000	Index Cards	Medsecom	NO	NP-53.9 - Small Value Procurement	Apr 2021	Apr 2021	May 2021	May 2021	GoP	200,000.00	200,000.00	0	for Medsecom use
TOTAL										199,087,500.00	199,087,500.00		

Prepared by:

MR. GILBERT M. TERRADO
BAC, Head Secretariat

Recommending approval:

CTCSUPT JOHN PAUL OSANTOS, Ph. D., LL.B., CSP
BAC, Chairperson

Approved:

DSEC. GERALD O. BANTAG
Director General, POPE

C/TINSP BIC A. ROCACURBA, BCE, RMP
BAC, Vice-Chairperson

C/CINSP EDUARDO SOGORZA
BAC, Member

C/TSUPT VIRGINIA WANGAWIT
BAC, Member

MR. MANUEL ESCAR JR., MBA, MSCA
BAC, Member

Attested by:

MARIA CELO DIMONSALUD
Chief, Budget Division



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					Advertisement/Posting of BRF	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Reagents	NBPH	NO	Direct Contracting	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	1,500,000.00	1,500,000.00	0	PCL use
5020399000	T-Shirt	NBP	NO	NP-33.9 - Small Value Procurement	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	281,500.00	281,500.00	0	Women month celebration
5020399000	Garbage Collection	NBP	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	12,000,000.00	12,000,000.00	0	Collection of garbage of diff. Camps
5020399000	Office Furniture (Chairs, Tables & Cabinet) of Different Office	Supply	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	4,000,000.00	4,000,000.00	0	for different office use
5020399000	Personal Protective Equipment for Fire Fighters	Fire Fighting Section	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	950,000.00	950,000.00	0	for Fire Fighters use
5020399000	Glass Lens Standing Magnifier	ID	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	350,000.00	350,000.00	0	for ID use
5020399000	Supply and Delivery of Various Materials for the Repair and Maintenance	Civil	NO	NP-33.9 - Small Value Procurement	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	500,000.00	500,000.00	0	for Maintenance use
5020399000	Supply and Delivery of Various Farm Tools	Agro/Minseco III	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	600,000.00	600,000.00	0	for Agricultural use
5020399000	Supply and delivery of Various Construction Tools	Civil	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Construction use
5020399000	Supply and delivery of Various Mechanical Tools	Mechanical	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Mechanical use
5020399000	Supply and delivery of Various Electrical Tools	Electrical	NO	NP-33.9 - Small Value Procurement	Apr. 2021	Apr. 2021	May 2021	May 2021	GoP	300,000.00	300,000.00	0	for Electrical use
5020399000	ISO 9001 2015 - QMS RE-CERTIFICATION AUDIT	DPM	NO	NP-33.9 - Small Value Procurement	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	650,000.00	650,000.00	0	ISO related
TOTAL										21,731,500.00	21,731,500.00		

Prepared by:

NE WILGEMBERTERRADO
BAC, Head Secretariat

C/TINSP RIC A. RIZACURBA, RCE, RMP
BAC, Vice-Chairperson

Attested by:

MARIA FIELD O. MONSALUD
Chief, Budget Division

Recommending approval:

C/CINSP EDUARDO G. GORZA
BAC, Member

C/TSUPT JOHN PAUL O. MARTOS, Ph. D., LL.B., CSP
BAC, Chairperson

C/TSUPT VIRMAN MANAWIT
BAC, Member

Approved:

SEC. GERALD O. SANTAG
Director General, HOPE

MR MANUEL S. SANCAR JR., MBA, MSCA
BAC, Member



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					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Internet Subscription Expenses	ICTD	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	3,000,000.00	3,000,000.00	0	for NBP/CIW
5020401000	Water Expenses	NBP/CIW/RDC	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	9,948,000.00	9,948,000.00	0	for NBP/CIW
5020402000	Electricity Expense	NBP/CIW/RDC	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	37,804,000.00	37,804,000.00	0	for NBP/CIW
5020502002	Landline Expenses	GSD	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	1,711,000.00	1,711,000.00	0	for NBP/CIW
5020502001	Mobile Expenses	Supply	NO	Direct Contracting	N/A	N/A	Jan. 2021	Jan. 2021	GoP	240,000.00	240,000.00	0	for NBP/CIW
TOTAL										52,703,000.00	52,703,000.00		

Prepared by:

MR. WILLIAM M. TERRADO
 BAC, Head Secretariat

Recommending approval:

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LLM, CSP
 BAC, Chairperson

Approved:

DSEC. GERALD O. BANTAG
 Director General, HOPE

C/TINSP RICA ROSACURBA, RCE, RMP
 BAC, Vice-Chairperson

C/CINSP EDUARDO GOGORZA
 BAC, Member

C/TSUPT VIRGILIO MANGAWIT
 BAC, Member

MR MANUEL SESCAR JR., MBA, MSCA
 BAC, Member

Attested by:

MARIA CIELO O. MONSALUD
 Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 ANNUAL PROCUREMENT PLAN (APP)**

Code (FAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of B/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103000	Consultancy Services	ODG	NO	NP-53.9 - Small Value Procurement	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	564,000.00	564,000.00	0	for ODG use
5011306002	Improvement of Airconditioning System	GSD	NO	NP-53.9 - Small Value Procurement	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	1,700,000.00	1,700,000.00	0	for improvement of Air Conditioning system
5021305001	Repair of diff. Machineries	GSD/Agro	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	GoP	4,919,000.00	4,919,000.00	0	repair of diff. Machineries
TOTAL										7,183,000.00	7,183,000.00		

Prepared by:

MR WILBERT M. TERRADO
BAC, Head Secretariat

Recommending approval:

CTCSUPT JOHN PAUL O. SANTOS, Ph.D., LL.B., CSP
BAC, Chairperson

Approved:

USEC. GERALDIO BANTAG
Director General, ROPE

C/TINSP RIC A. ROCACURBA, BCE, RMP
BAC, Vice-Chairperson

C/CINSP EDUARDO GOGORZA
BAC, Member

C/TSUPT VIRGINIA MANGAWIT
BAC, Member

MR MANUEL L. ESCAR JR., MBA, MSCA
BAC, Member

Attested by:

MARIA CIELO O. MONSALUD
Chief, Budget Division



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					Advertisement and Posting of ISRE	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029900004	Rental of Different Office Equipments	Supply	NO	Competitive Bidding	May 2021	May 2021	June 2021	June 2021	GoP	1,009,000.00	1,009,000.00	0	for the use of diff. Offices
5029900004	Rental of Printing Equipment	IDPD	NO	NP-53.9 - Small Value Procurement	Mar 2021	Mar 2021	Jan. 2021	Jan. 2021	GoP	500,000.00	500,000.00	0	for IDPD use
5021306001	Repair and Maintenance of Motor Vehicles	Transportation	NO	Competitive Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	GoP	3,467,000.00	3,467,000.00	0	Repair of diff. Motor Vehicles
5029902000	Printing and Publication Expense - Doctrines	PMDDO	NO	NP-53.9 - Small Value Procurement	Aug 2021	Aug 2021	Sep 2021	Sep 2021	GoP	39,000.00	39,000.00	0	for use at PMDDO
5029902000	Printing and Publication Expense - SuCor Operating Manual	PMDDO	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	Aug 2021	Aug 2021	GoP	300,000.00	300,000.00	0	for use at PMDDO
5029902000	Printing and Publication Expense - BDC Operating Manual & Orientation Handbook	DRD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	500,000.00	500,000.00	0	for use at DRD
5029902000	Printing and Publication Expense - Behavior Modification Manual	DR	NO	NP-53.9 - Small Value Procurement	July 2021	July 2021	Aug 2021	Aug 2021	GoP	100,000.00	100,000.00	0	for use at DR
TOTAL										5,916,000.00	5,916,000.00		

Prepared by:

MR. WILLIAM INFRAADO
 BAC, Head Secretariat

Recommending approval:

C/CSPT JOHN PAUL D. SANTOS, Ph. D., PLR, RMP
 BAC, Chairperson

Approved:

WSC GERALD S. MANTAG
 Director General, HOPE

C/TINSP RIC A. ROSACURBA, RCE, RMP
 BAC, Vice-Chairperson

C/CINSP EDMARDO G. GORZA
 BAC, Member

C/TSUPT VIRGINIA MANGAWIT
 BAC, Member

MR. MANUEL ESCAR JR., MBA, MSCA
 BAC, Member

Attested by:

MARIA CIELO MONSALUD
 Chief, Budget Division



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					Advertis- ment/Posting of IBRD	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Renovation and Repair of Communal Restrooms	GSD	NO	Competitive Bidding	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	2,000,000.00	2,000,000.00	0	for Renovation and Repair of Communal Restrooms at NHQ Admin
5021304001	Rehabilitation of Prison Facilities at Medsecom	GSD	NO	NP-53.9 - Small Value Procurement	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	500,000.00	500,000.00	0	for Rehabilitation of Prison Facilities at Medsecom
5021304001	Repair of Multipurpose Building at Massecom	GSD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	300,000.00	300,000.00	0	for Repair of Multipurpose Building at Massecom
5021304001	Repair/Rehabilitation of Various Offices	GSD	NO	Competitive Bidding	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	5,100,000.00	5,100,000.00	0	for repair of BBC/Reformation Office, DSO, Supply Division, Public Information Office, ID, Escorting Unit, Budget Office
5021304001	Supply and Delivery of Construction Materials for Various Offices	GSD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	445,000.00	445,000.00	0	for renovation of Fire Fighting Section, PMDDD, ICTD, Training Division
TOTAL										8,348,000.00	8,348,000.00		

Prepared by:

MR WILLIAM M. TERRADO
BAC, Head Secretariat

Recommending approval:

C/TINSP IUC A. RODRIGUEZ
BAC, Vice Chairperson

C/CINSP EDUARDO GOGORZA
BAC, Member

CTCSUPT JOHN PAUL O. SANTOS, Ph. D., M. B., CSP
BAC, Chairperson

C/TSUPT VIRGINIA MANGAWIT
BAC, Member

Approved:

USC. GERALDO SANTAG
Director General, HOPE

MR MANUEL ESCOBAR JR., MBA, MSCA
BAC, Member

Attested by:

MARIA CIELO OMONSALUD
Chief, Budget Division



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					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
5021303000	Supply and Delivery of Construction Materials for the Construction of Apartment Style Cryp and Coffin for PDL	Civil	YES	Competitive Bidding	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	GoP	1,500,000.00	1,500,000.00	0	For PDL use
5021303000	Painting of Front Facade of Administrative Building	GSD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	950,000.00	950,000.00	0	for Painting of Front Facade of Administrative Building
5021303000	Repair/Rehabilitation of GSD Compound Perimeter Fence Connecting Maxsecom	GSD	NO	NP-53.9 - Small Value Procurement	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	827,000.00	827,000.00	0	for Repair/Rehabilitation of GSD Compound Perimeter Fence Connecting Maxsecom
5021303000	Replacement/Rehabilitation of Water System	GSD	NO	Competitive Bidding	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	2,000,000.00	2,000,000.00	0	for Replacement/ Rehabilitation of Water System
5021303000	Renovation and Repair of RDC Facilities	GSD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	550,000.00	550,000.00	0	for Renovation and Repair of RDC Facilities
5021303000	Repair / Rehabilitation of Outpost	GSD	NO	NP-53.9 - Small Value Procurement	Feb 2021	Feb 2021	Mar 2021	Mar 2021	GoP	600,000.00	600,000.00	0	for Repair / Rehabilitation of Outpost
5021303000	Repair of BuCor Gates	GSD	NO	Competitive Bidding	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	1,850,000.00	1,850,000.00	0	for Repair of BuCor Gates
TOTAL										8,277,000.00	8,277,000.00		

Prepared by:

MR. WILLIAM M. TENRADO
BAC, Head Secretariat

Recommending approval:

C/CSURF ROMULO PAUL S. SANTOS, Ph. D., N.B., CSP
BAC, Chairperson

Approved:

USEC. GERALDINO MANTAG
Director General ROPE

C/TINSP RIC A. ROCACURBA, RCE, RMP
BAC, Vice-Chairperson

C/CINSP EDUARDO BOGORZA
BAC, Member

C/TSUPT VIRGINIA MANGAWIT
BAC, Member

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Chief, Budget Division



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					Advertisement/Posting of IBNS	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5021305001	Repair and Maintenance of Security X-ray Machine and walkthrough Metal Detector	MEU	NO	Direct Contracting	Mar 2021	Mar 2021	Apr 2021	Apr 2021	GoP	800,000.00	800,000.00	0	Note: Charged to FY 2020 Continuing Repair & Maintenance - Machinery

Prepared by:

MR WILLIAM M. TERRADO
BAC, Head Secretariat

C/TINSP RIC A. ROCACURBA, RCE, RMP
BAC, Vice-Chairperson

Attested by:

MARIA O. MONSALUD
Chief, Budget Division

Recommending approval:

C/CINSP EDUARDO GOGORZA
BAC, Member

Approved:

CTSUPT JOHN PAUL Q. SANTOS, Ph. D., PLB, CSP
BAC, Chairperson

C/TSUPT VIRGINIA M. MANGAWIT
BAC, Member

VSEC. GERALD D. BANTAG
Director General, HOPE

MR MANUEL MASCARA JR., MBA, MSCA
BAC, Member



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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8050105003	ICT Equipment & Accessories	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	14,021,000.00	0	14,021,000.00	for diff. office use
5060405012	Printing Equipment	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	1,990,000.00	0	1,990,000.00	for diff. office use
5060405015	ICT Software	ICTD	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	4,000,000.00	0	4,000,000.00	for IT use
5060405010	Military Police and Security Equipment	NBP/CIW/RDC	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	20,000,000.00	0	20,000,000.00	for Security use
TOTAL										40,011,000.00		40,011,000.00	

Prepared by:

MR. WILLIAM M. TERRADO
BAC, Head Secretariat

C/TINSP RIC A. ROCACURBA, RCE, RMP
BAC, Vice-Chairperson

Attested by:

MARIA CIELO D. MONSALUD
Chief, Budget Division

Recommending approval:

C/TSUPT JOHN PAUL P. SANTOS, Ph. D., TL-B, CSP
BAC, Chairperson

C/CINSP EDUARDO GOGORZA
BAC, Member

C/TSUPT VIRGINIA M. MANGAWIT
BAC, Member

Approved:

USEC. GERALD D. BANTAG
Director General, ROPE

MR. MANUEL L. SESCAR JR., MBA, MSCA
BAC, Member



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					Advertisement (Posting of IBWD)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOCE	CO	
502130001	Repair, Rehabilitation and Refurbishing of Accounting Division Office	GSD	NO	Competitive Bidding	Feb 2021	Feb 2021	Mar 2021	Mar 2021	Income	10,000,000.00	10,000,000.00	0	Repair/Rehabilitation of Accounting Division Office
5021303000	REHABILITATION OF DRAINAGE SYSTEM FROM G4 MAXSECOM TO SUNKEN GARDEN	GSD	NO	Competitive Bidding	Mar2021	Mar2021	Apr 2021	Apr 2021	Income	10,000,000.00	10,000,000.00	0	Rehabilitation of Drainage System from G4 Maxsecom to Sunken Garden
5021303000	Improvement & Repair of Perimeter Fence Minsecom	GSD	NO	Competitive Bidding	Feb 2021	Feb 2021	Mar 2021	Mar 2021	Income	2,500,000.00	2,500,000.00	0	Improvement & Repair of Perimeter Fence Minsecom
5021303000	IMPROVEMENT AND REPAIR OF RDC PERIMETER FENCE AND OUTPOST	GSD	NO	Competitive Bidding	Mar2021	Mar2021	Apr 2021	Apr 2021	Income	1,500,000.00	1,500,000.00	0	Improvement and Repair of RDC Perimeter Fence and Outpost
502130001	Acquisition of Light & Heavy Equipment	GSD	NO	Competitive Bidding	Feb 2021	Feb 2021	Mar 2021	Mar 2021	Income	78,000,000.00	78,000,000.00	0	Acquisition of Light & Heavy Equipment
5021303000	Repair and Maintenance of Perimeter Fence Maxsecom	GSD	NO	NP-53.9 - Small Value Procurement	Mar2021	Mar2021	Apr 2021	Apr 2021	Income	500,000.00	500,000.00	0	Repair and Maintenance of Perimeter Fence Maxsecom
5021303000	REFURBISHING/FABRICATION OF BUNKBEDS	GSD	NO	NP-53.9 - Small Value Procurement	Mar2021	Mar2021	Apr 2021	Apr 2021	Income	500,000.00	500,000.00	0	Refurbishing/Fabrication of Bunkbeds
5021303000	Renovation and Refurbishing of COA office	GSD	NO	Competitive Bidding	Mar2021	Mar2021	Apr 2021	Apr 2021	Income	4,400,000.00	4,400,000.00	0	for COA use
TOTAL										107,400,000.00	107,400,000.00		

Prepared by:

MR. WILLIAM A. TERRADO
SAC, Head Secretariat

C/TINSP RIC A. RODRIGUEZ, RCE, RMP
SAC, Vice-Chairperson

Attested by:

MARIA CELEDONIA MONSALUD
Chief, Budget Division

Recommending approval:

C/CSPT JOHN PAUL G. SANTOS, Ph. D., LL.B., CSP
SAC, Chairperson

C/CSPT EDUARDO BOGORZA
SAC, Member

C/CSPT VIRGINIA MANAWIT
SAC, Member

Approved:

USEC. GERALD O. SANTAG
Director General, HOPE

MR. MANUEL SESCAR JR., MBA, MSCA
SAC, Member