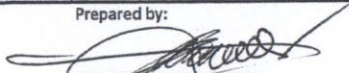


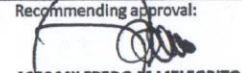
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Food Subsistence for PDLs confined in Bureau of Corrections (6 Lots)		Competitive Bidding					GoP				
5020305000	(Lot 1 NORTH) Food Subsistence of 2,800 PDL Maximum Security Compound		Competitive Bidding					GoP	71,540,000	71,540,000		30,213 popn' (by lot bidding)
5020305000	(Lot 2 WEST) Food Subsistence of 3,700 PDL Maximum Security Compound		Competitive Bidding					GoP	94,535,000	94,535,000		
5020305000	(Lot 3 EAST) Food Subsistence of PDL 4,900 Maximum Security Compound		Competitive Bidding					GoP	125,195,000	125,195,000		
5020305000	(Lot 4 SOUTH) Food Subsistence of 5,663 PDL Maximum Security Compound		Competitive Bidding					GoP	144,689,650	144,689,650		
5020305000	(Lot 5 Medium, Minimum, RDC) Food Subsistence for 9,950 PDL at Medium, Minimum, RDC		Competitive Bidding					GoP	254,222,500	254,222,500		
5020305000	(Lot 6 CIW) Food Subsistence for 3,200 PDL at Correctional Institution for Women		Competitive Bidding					GoP	81,760,000	81,760,000		
SUB TOTAL =									771,742,000	771,742,000		


Prepared by:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat

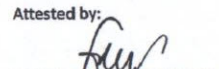
Recommending approval:


ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD D. BANTAG
Director General

Attested by:


MARIA CELO O. MONSALUD
Chief, Budget Division


**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020309000	Fuel, Oil and Lubricants	GSD	Competitive Bidding					GoP	15,901,000	15,901,000		1 year contract for Official use
5020503000	Internet Subscription	IT Center	Direct Contracting					GoP	3,000,000	3,000,000		1 year subscription with a DICT accredited provider
5020401000	Water Expenses	NBP/RDC	Sec 50 (c) Direct Contracting					GoP	9,447,000	9,447,000		1 year contract with Maynilad Inc and Maynila Water
5020402000	Electricity Expense	NBP/CIW/RDC	Sec 50 (c) Direct Contracting					GoP	35,574,000	35,574,000		1 year contact with Meralco Corp
5020399000	Garbage Collection in NBP	NBP	Public Bidding					GoP	9,000,000	9,000,000		
5020307000	Supply and Delivery of Drugs and Medicines for NBP/CIW/RDC (lot 1)	NBP/CIW/RDC	Competitive Bidding					GoP	165,416,000	165,416,000		by lot, based on inventory and submitted PPMP 2020
5020308000	Medical, Dental and Laboratory Supplies for PDL (NBP/CIW/RDC) Lot 1	NBP/CIW/RDC	Competitive Bidding					GoP	9,487,000	9,487,000		by lot, based on inventory and submitted PPMP 2020
5020399000	Supply and Delivery of Various Ammunition for BuCor National Head Quarters	FOS/PTS	Competitive Bidding					GoP	13,200,000	13,200,000		
SUB TOTAL =									261,025,000	261,025,000	-	


Prepared by:


MR. WILFREDO M. TERRADO
BuCor BAC Secretariat

Recommending approval:

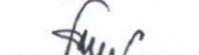

ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


OSEC GERARDO BANTAG
Director-General

page 2

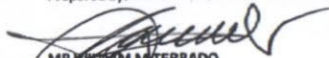
Attested by:


MARIA CIBLO MONSALUD
Chief, Budget Division

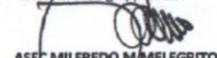
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Supply and Delivery of Fire Extinguisher	GSD	Sec 53.9 Small Value					GoP	250,000	250,000		
5020399000	Supply and Delivery of Materials for Crates, Coffins crypt enclosure	GSD	Sec 53.9 Small Value					GoP	500,000	500,000		
	Supply and Delivery of Index Card and Chart for ID	ID	Sec 53.9 Small Value					GoP	100,000	100,000		
5020399000	Finger Print Chart 8x8											
5020399000	FingerPrint Index 8x3											
5020399000	Fingerprint Ink											
5020301000	Certificate Frames (Letter Size)	HRD	Shopping					GoP	17,000	17,000		
5020399000	Glass Lens Standing Magnifier	ID	Shopping					GoP	100,000	100,000		
5020399000	Philippine Flag and OPPF Flag	NBP	Small Value					GoP	100,000	100,000		
5021303000	Repair and Maintenance Storage Room in IDPS	IDPS	Public Bidding					GoP	700,000	700,000		based on scope of work from GSD
5021303000	Repair of former Separation Office	HR	Small Value					GoP	998,900	998,900		based on scope of work from GSD
5021303000	Repair and Maintenance of Other Infrastructure Projects	GSD						GoP				by lot bidding
	a. repair of perimeter walls along Daang Hari								1,000,000	1,000,000		
	b. repair of perimeter and security fence (MaxSecCom & MinSecCom)								2,000,000	2,000,000		
	c. repair of all Control Gates								500,000	500,000		
	d. restoration of fuel tank & dispenser								500,000	500,000		
SUB TOTAL =									7,815,900	7,815,900		


Prepared by:


MR. MICHAEL M. TERRADO
Bureau BAC Secretariat

Recommending approval:

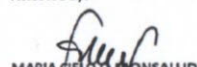

ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD Q. BANTAG
Director General

page 3

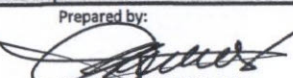
Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

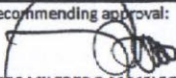
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Repair and Maintenance Building	GSD	Public Bidding					GoP				by lot bidding
	a. repair of Director's Quarter								5,000,000	5,000,000		
	b. rehabilitation of Social Hall (Admin Bldg)								1,000,000	1,000,000		
	c. repair/plumbing works (toilets on Offices - NHQ)								425,000	425,000		
	d. repair/rehabilitation of GSD Office								750,000	750,000		
	e. repair/painting works of Office Buildings, Catwalks, Security Fence								1,000,000	1,000,000		
	f. repair/ceiling & painting works on NBP Court								75,000	75,000		
	g. refurbishment / rehabilitation works of lobby (Admin Bldg)								500,000	500,000		
	h. repair/rehabilitation of ISO Office & Housing Office								250,000	250,000		
5021306001	Repair and Maintenance of Motor Vehicle	GSD	Public Bidding					GoP				by lot bidding
	a. repair/rehabilitation of fire truck								400,000	400,000		
	b. body repair - 6 units of vehicle								900,000	900,000		
	c. overhauling - 6 units of vehicles								900,000	900,000		
	d. under chassis repair - 6 units of vehicles								800,000	800,000		
5020301000	Office Furnitures	SUPPLY	Public Bidding					GoP	3,500,000	3,500,000		distribution based on output during budget planning 26-28 Nov 2019
	Various Supplies to be Procured thru the National Printing Office	Supply	Agency to Agency					GoP				National Printing Office
5020399000	Bucor Decals	BSEC							400,000	400,000		
5020301000	CSC Form 212 (PDS) 120 Pads	HRD							30,000	30,000		
5020301000	Employees Services Record Card 1500 Pcs	HRD							10,000	10,000		
	SUB TOTAL =								15,940,000	15,940,000		


Prepared by:


MR WILLIAM M TERRADO
BuCor BAC Secretariat

Recommending approval:

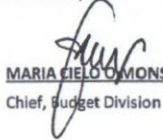

ASEC MILFREDO M MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD O BANTAG
Director General

page 4

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Carpet Cleaning	SUPPLY	NP 53.9 Small Value					GoP	200,000	200,000		Services
5020399000	Supply and Delivery of Polo Shirt (Womens Month Celebration)	HRD	NP 53.9 Small Value					GoP	600,000	600,000		GAD Project
5020399000	Supply and Delivery of Polo Shirt (Foundation Day Celebration)	HRD	NP 53.9 Small Value					GoP	500,000	500,000		
	Year-End Celebration											by lot bidding
5020399000	Rental of Lights and Sounds for the Year-End Celebration	DA	NP 53.9 Small Value					GoP	45,000	45,000		1 day rental
5020399000	Rental of Chairs and Tables for the Year-End Celebration	DA	NP 53.9 Small Value					GoP	20,000	20,000		for 500 pax
5020399000	Food Supplies for the Year-End Celebration of NBP and CIW Employees	DA	NP 53.9 Small Value					GoP	500,000	500,000		
	Food Supplies for the Meetings of the BuCor BAC	BAC	NP 53.9 Small Value					GoP	250,000	250,000		for twice a month meeting and special meeting
	Postage and courier expenses	BAC	Direct Contracting					GoP	14,000	14,000		LBC
	Supply and Delivery of Supplies for Training of Uniformed Personnel	PTS	NP 53.9 Small Value					GoP	240,000	240,000		30000
5020399000	Mega Phone											
5020399000	Training Bags											
5020399000	Wireless Lapel											
5020399000	Supply and Delivery of Digital Voice Recorder (22 units)	SUPPLY	Shopping					GoP	155,572	155,572		for NBP (10), IID (5), Legal (2), PMDDD (1), ODR, ODR (1), CIW (1), DER (2)
5021303000	Repair and Maintenance of DQ Swimming Pool	ODG	NP 53.9 Small Value					GoP	130,000	130,000		based on scope of work from GSD
	SUB TOTAL =								2,654,572	2,654,572		

Prepared by:

MILFREDO M. MELEGRITO
BuCor BAC Secretariat

Recommending approval:

ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:

USEC GERALD O. BANTAG
Director General

Attested by:

MARIA CIELO O. MONSALUD
Chief, Budget Division

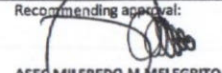
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5029905004	Rental of Photocopier Machine	SUPPLY	Public Bidding					GoP	1,000,000	1,000,000		
5029907001	ICT Software	IT Center	Public Bidding					GoP	1,200,000	1,200,000		ICT Software
5029999099	Sports and Cultural Activities (for employees)	HRD	Public Bidding					GoP	3,500,000	3,500,000		Team Building
	Supply and Delivery of 125 Pieces Slotted Angle Frame Rack	Directorate for Admin	Small Value					GoP	437,500	437,500		for Budget Section
	Expenses for the NCCW Celebration	Directorate for Reformation	Public Bidding					GoP	1,000,000	1,000,000		NCCW
SUB TOTAL =									7,137,500	7,137,500		

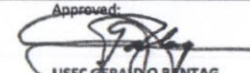
Prepared by:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat

Recommending approval:


ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


USEC GERALDO BANTAG
Director General

page 6

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Div

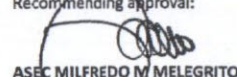
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Consulting Services											
	Individual Consultant for Security and Intelligence (Primarily Confidential) (6 months)	ODG	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		security and intelligence, co-terminus with the appointing authority
	Individual Consultant (Highly Technical) for Media Relations (6months)	PIO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant (Highly Technical) for Administrative Strategist (6months)	DDGA	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant (Highly Technical) for Land titling (6 months)	Legal Division	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		co-terminus with the appointing authority
	Individual Consultant (Primary Confidential) for BuCor Strategic Operations (6 months)	DSO	Sec 53.7 (Highly Technical)					GoP	300,000.00	300,000.00		operations, co-terminus with the appointing authority
5021103000	Third Party Surveillance Audit (3 Months Contract)	ODG	NP 53.9 Small Value					GoP	566,000.00	566,000.00		ISO 9001: 2015
	SUB TOTAL =								2,066,000	2,066,000		

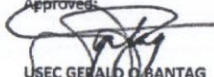
Prepared by:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat

Recommending approval:


ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD G. BANTAG
Director General

page 7

Attested by:


MARIA CELEO O. MONSALUD
Chief, Budget Division


**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Handheld Radios	NBP	Competitive Bidding					GoP	19,435,000		19,435,000	Other PPE Outlay
	Medical Equipment	NBPH	Competitive Bidding					GoP	50,065,000		50,065,000	
	K-9 Units	NBP	Competitive Bidding					GoP	5,000,000		5,000,000	
	Supply and Delivery of Bed Bunks	GSD	Competitive Bidding					GoP	25,500,000		25,500,000	Furniture, Fixtures and Books Outlay
106060100	Acuisition of Motor Vehicle (5 Units)	GSD	Competitive Bidding					GoP	5,700,000		5,700,000	Machinery and Equipment Outlay
	SUB TOTAL =								105,700,000		105,700,000	
	GRAND TOTAL =								1,174,080,972	1,068,380,972	105,700,000	

Prepared by:


MR WILLIAM M TERRADO
BuCor BAC Secretariat

Recommending approval:

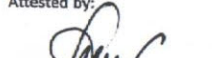

ASEC MILFREDO M MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD B BANTAG
Director General

page 8

Attested by:


MARIA CLEO MONSALUD
Chief, Budget Division

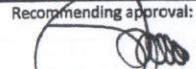
**BUREAU OF CORRECTIONS
FY 2020 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction of Drug Rehabilitation Facility (Phase 1)	GSD	Competitive Bidding					DDB Fund	8,500,000		8,500,000	
	Construction of Drug Rehabilitation Facility (Phase 2)	GSD	Competitive Bidding					DDB Fund	16,500,000		16,500,000	
	SUB TOTAL =								25,000,000		25,000,000	


Prepared by:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat

Recommending approval:

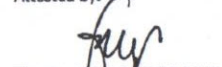

ASEC MILFREDO M. MELEGRITO
Chairperson, BAC

Approved:


USEC GERALD Q. SANTAG
Director General

page 1

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MARIA CIELO O. MONSALUD
Chief, Budget Division