

Republic of the Philippines DEPARTMENT OF JUSTICE BUREAU OF CORRECTIONS NBP Reservation, Muntinlupa City, Philippines, 1776 Telefax: +632-809-8073



FOR

: USEC. RONALD M. DELA ROSA

Director General

SUBJECT

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019

FOR POSTING IN THE BUCOR WEBSITE

DATE

31 AUGUST 2018

References: Indicative APP FY 2019; NEP FY 2018; DBM Circular No. 2018-08 dated

July 30, 2018

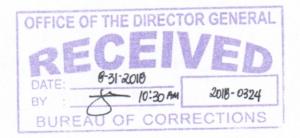
Anent above references, the undersigned hereby indorsed for his Honor's approval, the indicative Annual Procurement Plan FY 2019 subsequently required to be posted in the Transparency Seal of the BuCor Website on 31 August 2018 as required by the Department of Budget and Management.

For his Honor's approval.

ERNESTO L. TAMAYO, M.D., MHSA Director, Directorate for Health Service Chief of BuCor Hospital

Chairperson, BAC

Encl: references



BUREAU OF CORRECTIONS

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

Program/Project	End-User										
		PROCUREMENT	Advertisement Posting of IB/REI		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
od Subsistence for 20,131 PDLs at aximum Sec. Compound (Lot 1)	MaxseCom	Competitve Bidding					GoP	440,868,900			
od Subsistence for 8,849 PDLs at Medium, nimum, RDC (Lot 2)	MedSeCom, MinSeCom & RDC	Competitve Bidding					GoP	193,793,100			Based on 365 days, 47,010 PD popn' for BuCor allocated thr
ood Subsistence for 3,318 PDLs at rrectional Institution for Women (Lot 3)	CIW	Competitve Bidding					GoP	72,664,200			NEP FY 2019
rugs and Medicines	NBP/CIW/RDC	Competitve Bidding					GoP	100,000,000			PDL'S Drugs and Medicines
edical, Dental and Laboratory Supplies	NBP/CIW/RDC	Competitve Bidding					GoP	8,337,000			PDL'S Medical, Dental and Laboratory Supplies
undry Soap (32,297 PDL's x P25 x 12)	NBP/CIW/RDC	NP-53.5 Agency-to- Agency					GoP	9,689,100			PDL'S Laundry Soap
Shirt (32,297 PDL's x 12 x P150/pc.)	NBP/CIW/RDC	Competitve Bidding					GoP	58,134,600			PDL'S T-SHIRT
oothBrush (32,297 PDL's x 50 x 12)	NBP/CIW/RDC	Competitve Bidding					GoP	19,378,200			PDL'S ToothBrush
oothpaste (32,297 PDL's x P50 x 12)	NBP/CIW/RDC	Competitve Bidding					GoP	19,378,200			PDL'S Toothpaste
athSoap (32,297 PDL's x P30 x 12)	NBP/CIW/RDC	Competitve Bidding					GoP	11,626,920			PDL'S Bathsoap
ath Towel	NBP	Competitve Bidding					GOP	5,342,000.00			
osquito Net	NBP	Competitve Bidding					GOP	4,541,550.00			
at	NBP	Competitve Bidding					GOP	4,808,700.00			
anket	NBP	Competitve Bidding					GOP	4,007,250.00			
oloShirt for Women's Month elebration, 500 pcs.	HRD	Shopping					GoP	125,000			Polo Shirt for Womens Month Celebration
oloShirt for Foundation Day Celebration, 500 pcs.	Supply	Shopping					GoP	450,000			Polo Shirt for Foundation Day Celebration
hristmas Basket (1,600 pcs. X P1,500)	SUPPLY	Competitve Bidding					GoP	2,400,000			For NBP/CIW Personnel
uel, Oil and Lubricants	GSD	Competitve Bidding					GoP	14,059,000			For Transportation use
mmunitions	Armory	Competitve Bidding					GoP	3,000,000			For BuCor Personnel use
	od Subsistence for 8,849 PDLs at Medium, nimum, RDC (Lot 2) od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) ugs and Medicines edical, Dental and Laboratory Supplies undry Soap (32,297 PDL's x P25 x 12) Shirt (32,297 PDL's x 12 x P150/pc.) othBrush (32,297 PDL's x 50 x 12) othpaste (32,297 PDL's x P50 x 12) thSoap (32,297 PDL's x P30 x 12) th Towel osquito Net at anket oloShirt for Women's Month elebration, 500 pcs. oloShirt for Foundation Day Celebration, 500 pcs. oristmas Basket (1,600 pcs. X P1,500) nel, Oil and Lubricants	and Subsistence for 8,849 PDLs at Medium, MinSeCom & RDC and Subsistence for 3,318 PDLs at crrectional Institution for Women (Lot 3) and Medicines and Armory and Supply and Supply and Armory and Supply and Supply and Armory and Supply and Armory	od Subsistence for 8,849 PDLs at Medium, MinSeCom, MinSe	and Subsistence for 8,849 PDLs at Medium, MinSeCom & RDC and Subsistence for 3,318 PDLs at CIW Competitive Bidding Competitive Bidding	and Subsistence for 8,849 PDLs at Medium, nimum, RDC (Lot 2) and Subsistence for 3,318 PDLs at crrectional Institution for Women (Lot 3) and Subsistence for 3,318 PDLs at crrectional Institution for Women (Lot 3) and Medicines and Medicines	and Subsistence for 8,849 PDLs at Medium, nimum, RDC (Lot 2) and Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 8,849 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 8,318 PDLs at rectional Institution for Women (Lot 3) and Subsistence for 8,849 PDLs at Competitive Bidding and Medicines and Competitive Bidding and Medicines Anspection Bidding and Medicines Competitive Bidding and Medicines Anspection Bidding Competitive Bidding Competitive Bidding Competitive Bidding Anspection Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Anspection Bidding Competitive Bidding Competitive Bidding Anspection Bidding Anspection Bidding Shopping Shopping Shopping Shopping Shopping Anspection Bidding Competitive Bidding Competi	od Subsistence for 8,849 PDLs at Medium, nimum, RDC (Lot 2) od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) ugs and Medicines NBP/CIW/RDC Competitive Bidding odical, Dental and Laboratory Supplies Policy Subsistence for 3,318 PDLs at CIW Competitive Bidding Competitive Bidding Odical, Dental and Laboratory Supplies Policy Subsistence for 3,318 PDLs at CIW Competitive Bidding NBP/CIW/RDC Competitive Bidding NP-53.5 Agency-to-Agency Shirit (32,297 PDL's x P25 x 12) NBP/CIW/RDC Competitive Bidding OdhBrush (32,297 PDL's x 50 x 12) NBP/CIW/RDC Competitive Bidding OdhBrush (32,297 PDL's x P50 x 12) NBP/CIW/RDC Competitive Bidding OdhBrush (32,297 PDL's x P50 x 12) NBP/CIW/RDC Competitive Bidding ThSoap (32,297 PDL's x P30 x 12) NBP/CIW/RDC Competitive Bidding OdhBrush (32,297 PDL's x P30 x 12) NBP/CIW/RDC Competitive Bidding Competitive Bidding Dosquito Net NBP Competitive Bidding NBP Competitive Bidding Amber Competitive Bidding NBP Competitive Bidding Shopping Shopping Shopping Shopping Odd Shirt for Foundation Day Celebration, Supply Shopping Shopping Shopping Odd Shirt for Foundation Day Celebration, Supply Shopping Shopping Odd Shirt for Foundation Day Celebration, Supply Competitive Bidding Competitive Bidding	and Subsistence for 8,849 PDLs at Medium, MinSeCom 8, RDC od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) ugs and Medicines NBP/CIW/RDC Competitive Bidding GoP dedical, Dental and Laboratory Supplies NBP/CIW/RDC NBP/CIW/RDC NP-53.5 Agency-to-Agency Shirit (32,297 PDL's x P25 x 12) NBP/CIW/RDC Ompetitive Bidding GoP othBrush (32,297 PDL's x 12 x P150/pc.) NBP/CIW/RDC Competitive Bidding GoP othBrush (32,297 PDL's x 50 x 12) NBP/CIW/RDC Competitive Bidding GoP othBrush (32,297 PDL's x P30 x 12) NBP/CIW/RDC Competitive Bidding GoP othBrush (32,297 PDL's x P30 x 12) NBP/CIW/RDC Competitive Bidding GoP othDaste (32,297 PDL's x P30 x 12) NBP/CIW/RDC Competitive Bidding GoP oth Towel NBP Competitive Bidding GOP oth Shopping GO	od Subsistence for 8,849 PDLs at Medium, MinSeCom 8, RDC (Lot 2) Od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) Od Subsistence for 3,318 PDLs at rectional Institution for Women (Lot 3) Ugs and Medicines NBP/CIW/RDC Competitive Bidding Od P 100,000,000 RBP/CIW/RDC Competitive Bidding Od P 100,000,000 Od P 100,000 Od P 100,00	od Subsistence for 8,849 PDLs at Medium, Infimum, RDC (Lot 2) MedSeCom, Minsecom & RDC Competitive Bidding GoP 193,793,100 od Subsistence for 3,318 PDLs at Trectional Institution for Women (Lot 3) CIW Competitive Bidding GoP 72,664,200 ugs and Medicines NBP/CIW/RDC Competitive Bidding GoP 100,000,000 edical, Dental and Laboratory Supplies NBP/CIW/RDC Competitive Bidding GoP 8,337,000 undry Soap (32,297 PDL's x P25 x 12) NBP/CIW/RDC Competitive Bidding GoP 9,689,100 shirt (32,297 PDL's x 12 x P150/pc.) NBP/CIW/RDC Competitive Bidding GoP 19,378,200 othBrush (32,297 PDL's x P50 x 12) NBP/CIW/RDC Competitive Bidding GoP 19,378,200 othpaste (32,297 PDL's x P50 x 12) NBP/CIW/RDC Competitive Bidding GoP 19,378,200 thSoap (32,297 PDL's x P50 x 12) NBP/CIW/RDC Competitive Bidding GoP 1,526,920 th Towle NBP Competitive Bidding GoP 1,541,550.00 osquito Net NBP Competitive Bidding GOP 4,541,550.00	and Subsistence for 8,849 PDLs at Medium, MinSeCom & RDC Competitive Bidding GoP 193,793,100 GoP 72,664,200 GoP 8,337,000 GoP 8,342,000 GoP

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. ERNESTO E. TAMAYO, MHSA

BAC, Chairperson

Member

BAC, Vice-Chairperson

on leave

Member

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE	OR EACH PROCUR	EMENT ACTIV	VITY	SOURCE	ESTIMA	TED BUDGET (Php))	
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
	SUPPLY AND DELIVERY OF CHAIRS, TABLES, CABINETS AND DRAWERS	SUPPLY DIVISION	COMPETITIVE BIDDING						2,287,706.55			
	SUPPLY AND DELIVERY OF PRINTERS, SCANNERS AND DRAWING PAD	ICT DIVISION	COMPETITIVE BIDDING						5,307,069.60			
	COMMUNICATIONS AND OPERATIONS EQUIPMENT AND ITEMS	СТОР	COMPETITIVE						16,402,610.00			
	REPAIRS AND MAINTENANCE FOR CTOD	CTOD	COMPETITIVE BIDDING						1,826,000.00			
	REPAIRS AND MAINTENANCE (TRANSPORTATION)	GSD	COMPETITIVE BIDDING						1,000,000.00			
	REPAIRS AND MAINTENANCE (PHOTOCOPIER)	Supply Division	Direct Contracting						100,000.00			
	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONERS	GSD	COMPETITIVE BIDDING						898,300.00			
	TOOLS AND EQUIPMENT FOR CONSTRUCTION AND TRANSPORTATION	GSD	COMPETITIVE BIDDING						702,710.00			
	SOUND SYSTEM	SUPPLY DIVISION	COMPETITIVE						800,000.00	artin dan tanggaran da		
	SPORTS MATERIALS AND EQUIPMENT	SARO	COMPETITIVE BIDDING						143,200.00			
	DIGITAL CAMERA AND OTHER EQUIPMENT	SUPPLY DIVISION	COMPETITIVE BIDDING						192,000.00			
B TOTAL									29,659,596.15			

Prepared By:

Recommending Approval: BIDS AND AWARDS COMMITTEE: Approved by:

PAGE 2 OF 7

Head, BAC Secretariat

BAC, Chairperson

CTSUPT. NOEL M. MARQUEZ

BAC, Vice-Chairperson

MANUEL L. SESCAR, JR., MBA, MHCA

Member

CSSUPT. CELSO & BRAVO

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE F	OR EACH PROCUE	REMENT ACTIV	TTY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOÉ	СО	REMARKS
	INFRASTRUCTURE PROJECTS	GSD	COMPETITIVE BIDDING									
	Reapair and renovation of Opcen Office inluding re-wiring of electrical lines	OpCen	COMPETITIVE BIDDING					GOP	1,500,000.00			OpCen
	Repair of Mechanical Engineering Office and Garage	Transportation Office	COMPETITIVE BIDDING					GOP	1,500,000.00			Transportation Office
	Construction of fire fighting office and garage	Transportation Office	COMPETITIVE BIDDING					GOP	1,500,000.00			Transportation Office
	Renovation of Blacksmith shop	Transportation Office	COMPETITIVE BIDDING					GOP	500,000.00			Transportation Office
	Repair and renovation of PIO Office	PIO	COMPETITIVE BIDDING					GOP	1,000,000.00			PIO
	Renovation of Comfort Rooms & Pantry Area	IDPDS	COMPETITIVE BIDDING					GOP	1,500,000.00			IDPDS
	Repair and maintenance of remaining portion of floor RDC Annex	ID	COMPETITIVE BIDDING					GOP	1,000,000.00			ID
	Repair and Renovation of Mezzanine, Stock room and Pantry area	PMD	COMPETITIVE BIDDING					GOP	1,000,000.00			PMD
	Modular partition of Admin Proper	IAS	COMPETITIVE BIDDING					GOP	300,000.00			IAS
	Renovation of GSS Office	GSS Office Proper	COMPETITIVE BIDDING					GOP	2,000,000.00			GSS Office Prop
	Repair of Gate 2 & Gate 3 outpost and Gate	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	300,000.00			Civil Engineerin
	Centralize archive storage system	Civil Engineering Unit	COMPETITIVE BIDDING					GÓP	5,000,000.00			Civil Engineerin
B TOTAL									17,100,000.00			

Prepared By:

MILLIAM M. TERRADO Head, BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE:

DR. ERNESTO L. TAMAYO, MHSA BAC, Chairperson

MANUEL L. SESCAR, JR., MBA, MHCA

BAC, Vice-Chairperson

Approved by:

CTSUPT. NOEL IM. MARQUEZ Member

Member

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE FO	OR EACH PROCUE	REMENT ACTIV	/ITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	
	INFRASTRUCTURE PROJECTS	GSD										
	Repainting of exterior/interior room and roofing of admin bldg.	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	4,000,000.00			Civ
	Overhead water tank with pedestal (9 units)	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	2,700,000.00			Civi
	Modular work station and cubicle desk with office chairs for 10 persons	ODG	COMPETITIVE BIDDING					GOP	420,000.00	,		
	Repair of ODG Office	ODG	COMPETITIVE					GOP	2,100,000.00			
1	Modular office partition	ODDGA	COMPETITIVE					GOP	100,000.00			
	Renovation of DDGA	ODDGA	COMPETITIVE BIDDING					GOP	250,000.00			
	Rehabilitation and improvement of existing overhead line wire run on wood pol between post tower 2 and 3 upto Gate 4	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	8,700,000.00			Eng
	Replacement of aging/old transformer at Gate 4	Electrical and Engineering Unit	COMPETITIVE BIDDING		-			GOP	7,800,000.00			En
	Replacement of aging/old feederline wire	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	6,900,000.00			Eng
	Electrical re-wiring installation overhead to underground wiring (1 at the back of post tower 7 to bldg. 11; 2 at the back of post tower 4 to General Kitchen Maxsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	2,600,000.00			En
	Installation of System protection- Medsecom	Electrical and Engineering Unit	COMPETITIVE					GOP	4,500,000.00			En
TOTAL									40,070,000.00			

Prepared By:

Recommending Approval:

Member

BIDS AND AWARDS COMMITTEE:

Approved by:

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WHILIAM M. TERRADO Head, BAC Secretariat

DR. ERNESTO L. YAMAYO, MHSA
at BAC, Chairperson

on leave

BAC Vice Chairperson

MANUEL I SESCAR IR MRA MHCA

Member

MARITES C. MAGTALAS

JSEC AONALD M. DELA ROSA

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE	FOR EACH PROCUR	REMENT ACTIV	/ITY		ESTIMAT			
		1	PROCUREMENT				/	SOURCE				
(PAP)	Program/Project	End-User	11	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	1	TOTAL	MOOE	СО	REMARKS
	Installation of Fire			/				,		,		
	protection/Suppression System, Fire alarm, control pannel &	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	13,000,000.00	- /		Electrical and Engineering U
	wiring signs etc.	1										
	Repair and Replacement of Load	Electrical and	COMPETITIVE	1				GOP	960,000.00	,		Electrical an
	break switch Repair and Replacement of	Engineering Unit	BIDDING	+	-	+	+	+	-			Engineering U
	defective parts submersible pump and motor, control	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	800,000.00			Electrical an Engineering U
	pannel Rehabilitation of existing	Electrical and	COMPETITIVE			-		GOP	200,000.00			Electrical ar
-	telephone line	Engineering Unit	BIDDING		-				200,000.00		-	Engineering
	Rehabilitation and improvement of electrical facility Maxsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	56,000,000.00			Electrical a Engineering
	Rehabilitation and improvement of electrical facility Medsecom	Electrical and Engineering Unit	COMPETITIVE					GOP	18,000,000.00			Electrical a Engineering
	Installation of system protection Medsecom	Electrical and Engineering Unit	COMPETITIVE					GOP	20,200,000.00			Electrical a Engineering
	Rehabilitation and improvement of peremeter lighting	Engineering Unit	COMPETITIVE BIDDING					GOP	17,200,000.00			Electrical a Engineering
	Rehabilitation and improvement of water system and distribution facility		COMPETITIVE BIDDING					GOP	14,420,000.00			Electrical a
	Installation of water purification system	Electrical and Engineering Unit	COMPETITIVE					GOP	3,300,000.00			Electrical a
	Rehabilitation of water purification Medsecom	Electrical and Engineering Unit	COMPETITIVE					GOP	3,500,000.00			Electrical a Engineering
	Conference Room Day Care Room	Supply Division	COMPETITIVE					GOP	200,000.00			Supply Divi
	Office cubicle	Supply Division	COMPETITIVE BIDDING					GOP	250,000.00			Supply Divi
	Delivery, Installation and Commissioning of additional CCTV Camera's at NBP	OpCen	COMPETITIVE BIDDING					GOP	6,000,000.00			OpCen
B TOTAL			A THE SECOND	A THE STATE OF THE			A	A BOOKEN	154,030,000.00		ATTEMPT	

Prepared By:

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. ERNESTO L. TAMAYO, MHSA

BAC, Chairperson

BAC, Vice-Chairperson

CSSUPT, CELSOS, BRAVO

Approved by:

Head, BAC Secretariat

Member

Member

FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE F	OR EACH PROCUR	EMENT ACTIV	VITY	SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCOREIVENT	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	со	REMARKS
	OFFICE EQUIPMENT AND MATERIALS	SUPPLY DIVISION	SHOPPING					GOP	870,405.00			
	UPS	SUPPLY DIVISION	SHOPPING					GOP	57,314.43			
	PROJECTOR	SUPPLY DIVISION	SHOPPING					GOP	63,600.00			
	CLEANING EQUIPMENT	GSD ·	SHOPPING					GOP	15,250.00			
	WATER DISPENSER	SUPPLY DIVISION	SHOPPING					GOP	12,000.00			
	Materials for Crates, Coffins, and Crypt enclosure (1 lot)	Civil Engineering Unit	SHOPPING					GOP	500,000.00			Civil Engineerin
	RENTAL OF PHOTOCOPIER MACHINE	SUPPLY DIVISION	SHOPPING					GOP	1,400,000.00			
	FIRE EXTINGUISHER	SUPPLY DIVISION	SHOPPING					GOP	75,297.03			
SUB TOTAL		ALEXANDER AND					1000		4,263,715.33			

Prepared By:

WILLIAM M. FERRADO

Head, BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE:

DR. ERNESTO L. TAMAYO, MHSA

BAC, Chairperson

CTSUPT, NOEL ME MARQUEZ

Member

MANUEL L. SESCAR, JR., MBA, MHCA

Member

Approved by:

USEC RONALD M. DELA ROSA
Director General

BAC, Vice Chairperson

CSSUPT, CELSO S. BRAVO

Membe

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Member

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CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE	FOR EACH PROCUR	EMENT ACTIV	YITY		ESTIMA	TED BUDGET (Php)		T
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	MOOE	со	REMARK
	VOICE RECORDER	SUPPLY DIVISION	SHOPPING					GOP	71,186.79			
	FAX MACHINE	SUPPLY DIVISION	SHOPPING						37,002.72			
	FORMS	SUPPLY DIVISION	SHOPPING					GOP				
1	CSC Form 212 (PDS) 120 PADS	HRDS	Agency to Agency (NPO)					GOP	30,300.00	b		
	Employees Service Record Card 1500 pcs.	HRDS	Agency to Agency (NPO)					GOP	9,000.00			
	OTHERS			The second secon				GOP				
	Carpet cleaning (4 lots)	OpCen	SHOPPING					GOP	80,000.00			OpCen
	Certificate Frame (letter size) 96 pcs.	HRDS	SHOPPING					GOP	16,800.00			
	Printer Card Ribbon 36 cart.	IT Center	SHOPPING					GOP	162,000.00			
	Toner Copier Machine, Sharp, black (AR 5516) 50 pieces	SUPPLY DIVISION	Direct Contracting					GOP	328,800.00			
	Fuji Xeroz Toner DC-52320 30 (BUDGET, COA, IDPS)	SUPPLY DIVISION	SHOPPING					GOP	30,000.00			
	Anti-virus Kasperski internet security 3 user 2 year protection 2017 10 pcs.	PMD	SHOPPING					GOP	19,500.00			
UB TOTAL		100					19 19 19 19		892,779.02			
GRAND TOTAL									1,218,619,792.50			

Prepared By:

Head, BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE:

DR. ERNESTO LYTAMAYO, MHSA BAC, Chairperson

CTSUPT. NOEL M. MARQUEZ

MANUEL L. SESCAR, JR., MBA, MHCA

BAC, Vice-Chairperson

Member

Approved by:

USEC RONALD M. DELA ROSA