



Republic of the Philippines
DEPARTMENT OF JUSTICE
BUREAU OF CORRECTIONS
NBP Reservation, Muntinlupa City, Philippines, 1776
Telefax: +632-809-8073



FOR : USEC. RONALD M. DELA ROSA
Director General

SUBJECT : INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019
FOR POSTING IN THE BUCOR WEBSITE

DATE : 31 AUGUST 2018

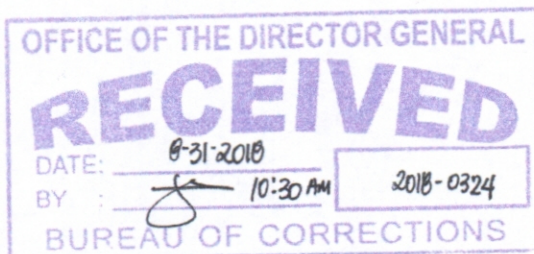
References : Indicative APP FY 2019; NEP FY 2018; DBM Circular No. 2018-08 dated July 30, 2018

Anent above references, the undersigned hereby indorsed for his Honor's approval, the indicative Annual Procurement Plan FY 2019 subsequently required to be posted in the Transparency Seal of the BuCor Website on 31 August 2018 as required by the Department of Budget and Management.

For his Honor's approval.

ERNESTO L. TAMAYO, M.D., MHA
Director, Directorate for Health Service
Chief of BuCor Hospital
Chairperson, BAC

Encl: references



**BUREAU OF CORRECTIONS
FY 2019 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Food Subsistence for 20,131 PDLs at Maximum Sec. Compound (Lot 1)	MaxseCom	Competitive Bidding					GoP	440,868,900			Based on 365 days, 47,010 PDL popn' for BuCor allocated thru NEP FY 2019
	Food Subsistence for 8,849 PDLs at Medium, Minimum, RDC (Lot 2)	MedSeCom, MinSeCom & RDC	Competitive Bidding					GoP	193,793,100			
	Food Subsistence for 3,318 PDLs at Correctional Institution for Women (Lot 3)	CIW	Competitive Bidding					GoP	72,664,200			
	Drugs and Medicines	NBP/CIW/RDC	Competitive Bidding					GoP	100,000,000			PDL'S Drugs and Medicines
	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	Competitive Bidding					GoP	8,337,000			PDL'S Medical, Dental and Laboratory Supplies
	Laundry Soap (32,297 PDL's x P25 x 12)	NBP/CIW/RDC	NP-53.5 Agency-to-Agency					GoP	9,689,100			PDL'S Laundry Soap
	T-Shirt (32,297 PDL's x 12 x P150/pc.)	NBP/CIW/RDC	Competitive Bidding					GoP	58,134,600			PDL'S T-SHIRT
	ToothBrush (32,297 PDL's x 50 x 12)	NBP/CIW/RDC	Competitive Bidding					GoP	19,378,200			PDL'S ToothBrush
	Toothpaste (32,297 PDL's x P50 x 12)	NBP/CIW/RDC	Competitive Bidding					GoP	19,378,200			PDL'S Toothpaste
	BathSoap (32,297 PDL's x P30 x 12)	NBP/CIW/RDC	Competitive Bidding					GoP	11,626,920			PDL'S Bathsoap
	Bath Towel	NBP	Competitive Bidding					GOP	5,342,000.00			
	Mosquito Net	NBP	Competitive Bidding					GOP	4,541,550.00			
	Mat	NBP	Competitive Bidding					GOP	4,808,700.00			
	Blanket	NBP	Competitive Bidding					GOP	4,007,250.00			
	PoloShirt for Women's Month Celebration, 500 pcs.	HRD	Shopping					GoP	125,000			Polo Shirt for Womens Month Celebration
	PoloShirt for Foundation Day Celebration, 1,500 pcs.	Supply	Shopping					GoP	450,000			Polo Shirt for Foundation Day Celebration
	Christmas Basket (1,600 pcs. X P1,500)	SUPPLY	Competitive Bidding					GoP	2,400,000			For NBP/CIW Personnel
	Fuel, Oil and Lubricants	GSD	Competitive Bidding					GoP	14,059,000			For Transportation use
	Ammunitions	Armory	Competitive Bidding					GoP	3,000,000			For BuCor Personnel use
	SUB TOTAL								972,603,720			

Prepared By:

WILLIAM M. TERRADO
Lead, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

DR. ERNESTO B. TAMAYO, MHSA
BAC, Chairperson

CTSUPT. ELSA ALBADADO
BAC, Vice-Chairperson

CSSUPT. CELSO E. BRAVO
Member

Approved by:

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Director General

CTSUPT. NOEL M. MARQUEZ
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on leave
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUPPLY AND DELIVERY OF CHAIRS, TABLES, CABINETS AND DRAWERS	SUPPLY DIVISION	COMPETITIVE BIDDING						2,287,706.55			
	SUPPLY AND DELIVERY OF PRINTERS, SCANNERS AND DRAWING PAD	ICT DIVISION	COMPETITIVE BIDDING						5,307,069.60			
	COMMUNICATIONS AND OPERATIONS EQUIPMENT AND ITEMS	CTOD	COMPETITIVE BIDDING						16,402,610.00			
	REPAIRS AND MAINTENANCE FOR CTOD	CTOD	COMPETITIVE BIDDING						1,826,000.00			
	REPAIRS AND MAINTENANCE (TRANSPORTATION)	GSD	COMPETITIVE BIDDING						1,000,000.00			
	REPAIRS AND MAINTENANCE (PHOTOCOPIER)	Supply Division	Direct Contracting						100,000.00			
	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONERS	GSD	COMPETITIVE BIDDING						898,300.00			
	TOOLS AND EQUIPMENT FOR CONSTRUCTION AND TRANSPORTATION	GSD	COMPETITIVE BIDDING						702,710.00			
	SOUND SYSTEM	SUPPLY DIVISION	COMPETITIVE BIDDING						800,000.00			
	SPORTS MATERIALS AND EQUIPMENT	SARO	COMPETITIVE BIDDING						143,200.00			
	DIGITAL CAMERA AND OTHER EQUIPMENT	SUPPLY DIVISION	COMPETITIVE BIDDING						192,000.00			
SUB TOTAL									29,659,596.15			

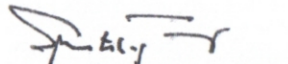
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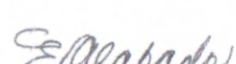
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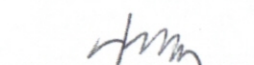

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 Head, BAC Secretariat


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ELSA ALABADO
 BAC, Vice-Chairperson


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 Member


USEC RONALD M. DE LA ROSA
 Director General


CTSUPT. NOEL M. MARQUEZ
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE PROJECTS	GSD	COMPETITIVE BIDDING									
	Repair and renovation of OpCen Office including re-wiring of electrical lines	OpCen	COMPETITIVE BIDDING					GOP	1,500,000.00			OpCen
	Repair of Mechanical Engineering Office and Garage	Transportation Office	COMPETITIVE BIDDING					GOP	1,500,000.00			Transportation Office
	Construction of fire fighting office and garage	Transportation Office	COMPETITIVE BIDDING					GOP	1,500,000.00			Transportation Office
	Renovation of Blacksmith shop	Transportation Office	COMPETITIVE BIDDING					GOP	500,000.00			Transportation Office
	Repair and renovation of PIO Office	PIO	COMPETITIVE BIDDING					GOP	1,000,000.00			PIO
	Renovation of Comfort Rooms & Pantry Area	IDPDS	COMPETITIVE BIDDING					GOP	1,500,000.00			IDPDS
	Repair and maintenance of remaining portion of floor RDC Annex	ID	COMPETITIVE BIDDING					GOP	1,000,000.00			ID
	Repair and Renovation of Mezzanine, Stock room and Pantry area	PMD	COMPETITIVE BIDDING					GOP	1,000,000.00			PMD
	Modular partition of Admin Proper	IAS	COMPETITIVE BIDDING					GOP	300,000.00			IAS
	Renovation of GSS Office	GSS Office Proper	COMPETITIVE BIDDING					GOP	2,000,000.00			GSS Office Proper
	Repair of Gate 2 & Gate 3 outpost and Gate	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	300,000.00			Civil Engineering Unit
	Centralize archive storage system	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	5,000,000.00			Civil Engineering Unit
SUB TOTAL									17,100,000.00			

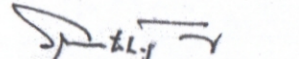
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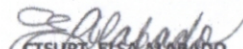
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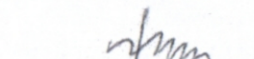

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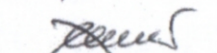

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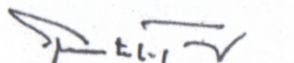
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	INFRASTRUCTURE PROJECTS	GSD										
	Repainting of exterior/interior room and roofing of admin bldg.	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	4,000,000.00			Civil
	Overhead water tank with pedestal (9 units)	Civil Engineering Unit	COMPETITIVE BIDDING					GOP	2,700,000.00			Civil
	Modular work station and cubicle desk with office chairs for 10 persons	ODG	COMPETITIVE BIDDING					GOP	420,000.00			
	Repair of ODG Office	ODG	COMPETITIVE BIDDING					GOP	2,100,000.00			
	Modular office partition	ODDGA	COMPETITIVE BIDDING					GOP	100,000.00			C
	Renovation of DDGA	ODDGA	COMPETITIVE BIDDING					GOP	250,000.00			C
	Rehabilitation and improvement of existing overhead line wire run on wood pole between post tower 2 and 3 upto Gate 4	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	8,700,000.00			Elec Engin
	Replacement of aging/old transformer at Gate 4	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	7,800,000.00			Elec Engin
	Replacement of aging/old feederline wire	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	6,900,000.00			Elec Engin
	Electrical re-wiring installation overhead to underground wiring (1 at the back of post tower 7 to bldg. 11; 2 at the back of post tower 4 to General Kitchen Maxsecm)	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	2,600,000.00			Elec Engin
	Installation of System protection- Medsecm	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	4,500,000.00			Elec Engin
SUB TOTAL									40,070,000.00			

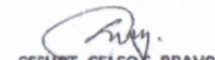
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 Head, BAC Secretariat

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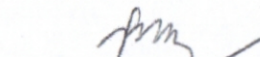

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CSSUPT. CELSO S. BRAVO
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Approved by:


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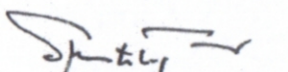
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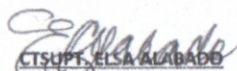
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	Installation of Fire protection/Suppression System, Fire alarm, control pannel & wiring signs etc.	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	13,000,000.00			Electrical and Engineering Unit
	Repair and Replacement of Load break switch	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	960,000.00			Electrical and Engineering Unit
	Repair and Replacement of defective parts submersible pump and motor, control pannel	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	800,000.00			Electrical and Engineering Unit
	Rehabilitation of existing telephone line	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	200,000.00			Electrical and Engineering Unit
	Rehabilitation and improvement of electrical facility Maxsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	56,000,000.00			Electrical and Engineering Unit
	Rehabilitation and improvement of electrical facility Medsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	18,000,000.00			Electrical and Engineering Unit
	Installation of system protection Medsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	20,200,000.00			Electrical and Engineering Unit
	Rehabilitation and improvement of peremeter lighting	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	17,200,000.00			Electrical and Engineering Unit
	Rehabilitation and improvement of water system and distribution facility	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	14,420,000.00			Electrical and Engineering Unit
	Installation of water purification system	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	3,300,000.00			Electrical and Engineering Unit
	Rehabilitation of water purification Medsecom	Electrical and Engineering Unit	COMPETITIVE BIDDING					GOP	3,500,000.00			Electrical and Engineering Unit
	Conference Room Day Care Room	Supply Division	COMPETITIVE BIDDING					GOP	200,000.00			Supply Division
	Office cubicle	Supply Division	COMPETITIVE BIDDING					GOP	250,000.00			Supply Division
	Delivery, Installation and Commissioning of additional CCTV Camera's at NBP	OpCen	COMPETITIVE BIDDING					GOP	6,000,000.00			OpCen
SUB TOTAL									154,030,000.00			


Prepared By:


WILLIAM M. FERRADO
Head, BAC Secretariat

Recommending Approval:
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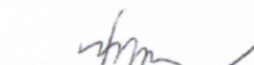

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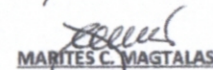

CSSUPT. CELSO S. BRAVO
Member

Approved by:


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Director General


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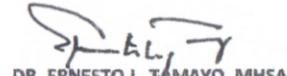
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	OFFICE EQUIPMENT AND MATERIALS	SUPPLY DIVISION	SHOPPING					GOP	870,405.00			
	UPS	SUPPLY DIVISION	SHOPPING					GOP	57,314.43			
	PROJECTOR	SUPPLY DIVISION	SHOPPING					GOP	63,600.00			
	CLEANING EQUIPMENT	GSD	SHOPPING					GOP	15,250.00			
	WATER DISPENSER	SUPPLY DIVISION	SHOPPING					GOP	12,000.00			
	Materials for Crates, Coffins, and Crypt enclosure (1 lot)	Civil Engineering Unit	SHOPPING					GOP	500,000.00			Civil Engineering Unit
	RENTAL OF PHOTOCOPIER MACHINE	SUPPLY DIVISION	SHOPPING					GOP	1,400,000.00			
	FIRE EXTINGUISHER	SUPPLY DIVISION	SHOPPING					GOP	75,297.03			
SUB TOTAL									4,263,715.33			

Prepared By:


Recommending Approval:
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Approved by:


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Head, BAC Secretariat


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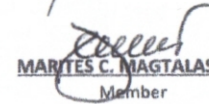

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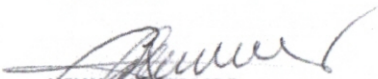
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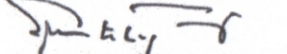
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	VOICE RECORDER	SUPPLY DIVISION	SHOPPING					GOP	71,186.79			
	FAX MACHINE	SUPPLY DIVISION	SHOPPING						37,002.72			
	FORMS	SUPPLY DIVISION	SHOPPING					GOP				
	CSC Form 212 (PDS) 120 PADS	HRDS	Agency to Agency (NPO)					GOP	30,300.00			
	Employees Service Record Card 1500 pcs.	HRDS	Agency to Agency (NPO)					GOP	9,000.00			
	OTHERS							GOP				
	Carpet cleaning (4 lots)	OpCen	SHOPPING					GOP	80,000.00			OpCen
	Certificate Frame (letter size) 96 pcs.	HRDS	SHOPPING					GOP	16,800.00			
	Printer Card Ribbon 36 cart.	IT Center	SHOPPING					GOP	162,000.00			
	Toner Copier Machine, Sharp, black (AR 5516) 50 pieces	SUPPLY DIVISION	Direct Contracting					GOP	328,800.00			
	Fuji Xerox Toner DC-S2320 30 (BUDGET, COA, IDPS)	SUPPLY DIVISION	SHOPPING					GOP	30,000.00			
	Anti-virus Kasperski internet security 3 user 2 year protection 2017 10 pcs.	PMD	SHOPPING					GOP	19,500.00			
SUB TOTAL									892,779.02			
GRAND TOTAL									1,218,619,792.50			

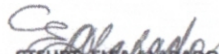
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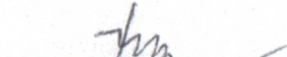

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MANUEL L. SESCAR, JR., MBA, MHCA
Member


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