Department: Department of Justice (DOJ)
Agency: Bureau of Corrections
Operating Unit: Central Office
Organization Code (UACS): 1.5002E+11

| | | Current Yea | ar's Accompl | ishment | | Physical | | | | | |
|---|-----------|-------------------------|---------------------|--------------------------|-------------------------|----------------------------|----------------------------|----------------------------|-------------------------|----------|---------|
| Particulars | CODE | Actual Jan.1-Sept.30 | Oct.1- Dec.30 | Total 2017 | Total 2018 Target | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4th Quarter | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Part A | | | | | | | | | | | |
| I. Organizational Outcome | | | | | | | | | | | |
| OO : National prisoners effectively and efficiently kept safe and rehabilitated | 3.101E+14 | | | | | | | | | ** | |
| PRISONERS REHABILITATION PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs Output Indicators | | 99.93% | 99.92% | 99.92% | 98.55% | 99.92% | 99.46% | 99.01% | 98.55% | | |
| Inmate participation rate in | | 93.89% | 94% | 94% | 91.60% | 90% | 90% | 91% | 91.60% | | |
| rehabilitation programs | | (38,942/ 41,474) | (39,584/ 42,111) | (39,643/ 42,174) | (43,062/ 47,010) | (39,048/ 43,383) | (40,135/ 44,592) | (41,679/ 45,801) | (43,061/ 47,010) | | |
| Number of qualified inmate carpetas forwarded to BPP | | 3,741 | 3,741 + 300 | 4,041 | 3,500 | 875 | 875 (1,750) | 875 (2,625) | 875 (3,500) | | |
| PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | |
| Percentage of all inmates effectively secured in custody | | 99.96% | 0 | 99.96% | 99.80% | 99.95% | 99.90% | 99.85% | 99.80% | | |
| | | 0.033% Escape rate | | 0.033% Escape rate | 0.20% Escape rate | 0.05% Escape rate | 0.10% Escape rate | 0.15% Escape rate | 0.20% Escape rate | | |

| | | Current Y | ear's Accomp | lishment | | Physical 1 | | | | | |
|---|------|-----------------------------|------------------|---------------|----------------------|----------------|----------------|----------------|----------------|----------|---------|
| Particulars | CODE | Actual Jan.1- Sept.30 | Oct.1- Dec.30 | Total 2017 | Total 2018 target | 1** Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11=6-5 | 12 |
| Congestion rate in national prisons Output Indicators | | 118% | 119% | 119% | 115% | 115% | 115% | 115% | 115% | | |
| Average daily number of inmates maintained and safekept | | 41,474 | 42,111 | 42,174 | 47,010 | 43,383 | 44,592 | 45,801 | 47,010 | | |
| Prison violence incidents as a percentage of average daily number of inmate population | | 0.02% | 0 | 0.02% | 0.068% | 0.017% | 0.017% | 0.017% | 0.017% | • | |
| Part B - Major Programs Projects | | | | | | | | | | | |
| Provision of PDLs Service Vehicle for the Operating Prisons and Penal Farms (Palawan, Davao, Sablayan, Occ. Mindoro, Zamboanga and Leyte | | | | | 100% | | 50% | 50% | | | |
| Provision of 400 Bed Bunks (Leyte Regional Prison) | | | | | 100% | | 50% | 50% | | | |

Prepared by:

NORA CORAZON T PADIERNOS

A Chief, Planning and Management Division

In coordination with:

MARIA CIEUO O! MONSALUD / MARIAES C. MAGTALAS
Chief, Finance Division Budget Officer

Approved by:

PCSUPT. VALFRE G. TABIAN (Ret.)
Officer-In-Change, BuCor
Deputy Director General for Operation

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 June 30

Department: Department of Justice (DOJ) Appropriations: Current Year Appropriations

Agency: Bureau of Corrections

Operating Unit: New Bilibid Prison/Correctional Institute for Women Organization Code (UACS): 150020700001

| | * 1st | 2nd | 201 | - | | | | | | participation of the state of t | | |
|-----------|---------|---------------|--------------------------|------------------------------------|--|--|--|---|--|--|---|--|
| ACS CODE | Quarter | Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | of June 30 2018 | Remarks |
| 2 | 3 | 4 | . 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | . 11 | 12=(8+9+10+11) | 13 | 14 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 1.101E+14 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 99.92% | 99.46% | 99.01 | 98.55% | 98.55% | 99.35% (213 PDL) | 99.83% (70 PDL) | * | | 99.347% (28,3/43,393 or 0.652%) | 0.0100 | For the 2nd Qtr., 70 PDL subjected to Board of Discipline proceedings |
| | | | | | | | | | | | | |
| | 90% | 90% | 91% | 91.60% | 91.60% | 78.36% | 97.27% | | | 97.27% (43,393/44,610) | 7.27% | Mandatory rehabilitation programs for PDL, Suspension of GCTA for nor participation |
| , | 875 | 875 | 875 | 875 | 3,500 | 1,397 | 725 | | | 2.122 | | Based on qualified PDL carpetas/prison record for BPP review and additional carpetas requested by BPP |
| | | 99.92% 90% | 99.92% 99.46% 90% 90% | 99.92% 99.46% 99.01 90% 90% 91% | 99.92% 99.46% 99.01 98.55% 90% 90% 91% 91.60% | 99.92% 99.46% 99.01 98.55% 98.55% 90% 90% 91% 91.60% 91.60% | 99.92% 99.46% 99.01 98.55% 98.55% 99.36% (213 PDL) | 101E+14 99.92% 99.46% 99.01 98.55% 99.35% 99.83% (70 PDL) 90% 90% 91% 91.60% 91.60% 78.36% 97.27% | 99.92% 99.46% 99.01 98.55% 99.35% 99.33% (213 PDL) (70 PDL) 90% 90% 91% 91.60% 91.60% 78.36% 97.27% | 99.92% 99.46% 99.01 98.55% 98.55% 99.35% 99.83% (70 PDL) 90% 90% 91% 91.60% 91.60% 78.36% 97.27% | 101E+14 99.92% 99.46% 99.01 98.55% 99.55% 99.35% 99.83% (213 PDL) (70 PDL) (283/43,393 or 0.652%) 90% 90% 91% 91.60% 91.60% 78.36% 97.27% (43,393/44,610) | 99.92% 99.46% 99.01 98.55% 99.55% 99.35% 99.83% (213 PDL) (70 PDL) 97.27% (28.3/43,393 or 0.652%) 97.27% (43.393/44,610) 7.27% |

| The second secon | | | | | | | | | | | | | And the second section of the section of the section of the second section of the secti |
|--|-----------|-------------------------|--------|--------|--------|--------|---|---|---|---|-------------------------------------|---------------------|--|
| PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 3.102E+14 | *********************** | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| Percentage of all inmates effectively secured in custody | | 99.95% | 99.90% | 99.85% | 99.80% | 99.80% | 99.9976% (1 escape /43,702 or 0.00228% | 99.9977% (1 escape /44,610 or 0.00224% | | | 99.9955% (2/44,610 = 0.0045%) | 0.0955% decrease | Strict measures in place an strengthening of camps perimeter fences to pre emescapes. Negative indicator, downtrend means positive accomplishment |
| Congestion rate in national prisons | | .115% | 115% | 115% | 115% | 115% | 123% | 127% | | | 127% | 12% | |
| Output Indicators | | | | ٠ | | | | | | | | | |
| Average daily number of inmates maintained and safekept | | 43,383 | 44,592 | 45,801 | 47,010 | 47,010 | 43,702 | 44,610 | | - | 44,610 | 18 | 43,319 PDL population (as June 30, 2018) plus 1,291 raleases for the 2nd quarte 44,610 ave. number of PD maintained and safekept for the 2nd quarter 2018 |
| Prison violence incidents as a percentage of average daily inmate population | | 0.02% | -0.02% | 0.02% | 0.02% | 0.07% | 0.0023% (1 incident) | 0.0022% (1 incident) | * | | 0.00448% (2 incidents/44,610) | 0.0125% decrease | negative indicator downtrend means positive accomplishment |

Prepared By:

Approved By:

Planning Services Head/Planning Officer

In coordination with:

Financia Services Head/Budget Office

Date: 17/Jul/2018

DELA ROSA

Date: 18/Jul/2018

Date: 17/Jul/2018

This report was generated using the Unified Reporting System on 18/07/2018 13:18

QUARTERLY PHYSICAL REPORT ON OPERATIONS

As of March 31, 2018

Department: Department of Justice (DOJ Appropriations : Currect Year Appropriations

Agency : Bureau of Corrections

Operating Unit: All

Organization Code (UACS): 150020700001

| | hall personally a | the transition of the transiti | Phy | sical Tar | rgets | | Phy | ysical A | ccompl | ishmen | its | 7 | |
|--|--|--|--|--|---|--|--|--|--|--|--|---|--|
| Particulars UACS C | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of March 31, 2018 | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7=3+4+5+6) | (8) | (9) | (10) | (11) | (12=8+9+1 0= 11) | (13) | (14) |
| Part A | | | | | name in complete to distance Art 1990a | 3-20-6 Leng (2009-1-1, 1) (200-1-1, 1, 1, 1, 1, 1) (20, 1) (20, 1) | Aprillan Anthro American American S | | 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | ## / | | \$ | onnelmen nggrung megjingap mengan ujun langga digin tertah dilakti silak nu dipanonma |
| I. Operations | | | | | 08*100:-8001/00:00.00.1010.2000/08*V | ger (Nobre en reporte en registe en tipl Leganger des soon | A contraction of the contraction | programme, governo victorio decembro colo | - | From unroverse manual enterior, control | Grander work of the control of the c | Charles (Construction of Construction of Cons | na minere pouse in constitute de la companie de la |
| OO: National prisoners effectively and efficiently kept safe and rehabilitated | | | And the state of t | | e (MARIO SERIES) (Mario series e en Africa de espera e emanenca e | The control of the co | | | | | | | ans are a garage group and a find a garage and a garage a |
| PRISONERS REHABILITATION PROGRAM | 3101000000000000 | 0.00 | And the state of t | Ph. Stadion Incomentary Cognision Control | di amunini - roma, anti pirata, antina minada. | | AND THE PROPERTY OF THE PROPER | | | And the second s | State of the state | | uddiaiddia hadi umu diaid yu maanna yann ahanna, n a bu an |
| Outcome Indicator | # The state of the | Minimum, empirer suusuus utsuuguu, ja | | Millionnigh minigh helph Jackbacks and helph | Anthonymin characteristics on within con- | V | hasannanna nanan samanna aya una as as asaba g | example feature voluments to the say \$500 | Control of the second of the s | | And testing to the Annual Control of the Control of | \$200 man, page up - 60 magaza, page 10 Array, annuan 40 ma | er v. veligen war vanger i oppgeste oppgeste de stelle de |
| Rate of full compliance to prison rules committed by inmate participating in rehabilitation programs | | 99.92% | 99.46% | 99.01 | 98.55% | 98.55% | 99.36% | on-clapses reconstitutions agree | | The state of the s | 99,36% | 0.56% | 213 inmates with violations |
| Output Indicator | a. de comita de como d | ACTION OF THE PARTY OF THE PART | | 01-mm/mm/mm/mm/mm/mm/mm/mm/mm/mm/mm/mm/mm/ | Enemologiah dalum - ngarraby his elemb | ************************************** | vyrytrickininnen enominiyatiikus | | | | The water that class at the services | garan (ita (ita (ita (ita (ita (ita (ita (ita | Aguina de may no consiglam de para meter de para meta de meter de servición de la distanción de el distanción de la distanción de el distanción de la distanció |
| Inmate participation rate in rehabilitation programs | appropriate pages prints data de registrativo de la comprese per conferencia de la comprese del comprese de la comprese del comprese de la comprese del la comprese de la comprese del la comprese de la | 90% | 90% | 90% | 91% | 91.60% | 78.36% | haamagaga nee inng e neega ny nagan ay naan soo o | | | 78% | 11.36% | 33,303 inmates participated in rehabilitation programs |
| Number of qualified inmates carpetas forwarded to BPP | | 875 | 875 | 875 | 875 | 3,500 | 1,397 | and an experience of the exper | | | 1,397 | 522 | Based on records of qualified inmates (Minimum sentence served) |

| | | the control of the co | Phy | sical Tar | gets | | Ph | nysical A | ccompli | S | geografi (1785 - g. de de vere e como de la como de la V.). Politico de del | | |
|---|--|--|--|--|--|--|-------------|---------------------------------------|--|-------------------------------------|---|--|--|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of March 31, 2018 | Remarks |
| | (2) | (3) | (4) | (5) | (6) | (7=3+4+5+6) | (8) | (9) | (10) | (11) | (12=8+9+1 0= 11) | (13): | (14) |
| PRISONERS CUSTODY AND SAFEKEEPING PROGRAM | 3102000000000000 | englisher of a second s | er od an en anglo de la magnatemente | and the control of th | | | | | Citizen cate and the control | | mangin agai matangkatan manakan kanakan | | |
| Outcome Indicators | spening methydical delectric allemingen (methyde en invantaga allemingen speniada), dra alleba a a en methyd a B | ************ | ************************************** | ************************************** | ************************************** | 0-4,gen | n | | Committee X Systematic Control on Control | Oversecon decressor decircles of or | | | |
| Percentage of all inmates effectively secured in custody | | 99.95% | 99.90% | 99.85% | 99.80% | 99.80% | 99.99% | | | | 99.99% | 0.04% | one (I) escape for the quarter |
| Congestion rate in national prisons | StraitSchundure is never the contract of the c | 115% | 115% | 115% | 115% | 115% | 123% | uddichouses scales he are obsequences | | | 123% | 8% | |
| Output Indicators | n dhaddi adan akun kan dari dhar dhar dhar garan ay | | | www.date.gov.a | | pan daga, kidi suki 7 lisusin menenen Whiteih i - na | | | 1 | \$30-000 md00.0 0 mm -10-000.0 | ************************************** | A CONTRACTOR OF THE PROPERTY O | n paga anak makuliku kilu igan kunan anguli minata anguli minata anak nuwu kulur kunan naga nagan kupada kil Baran anguli minata kunan anguli minata anguli minata anguli minata anguli minata anguli naga nagan kunan kuna |
| Average daily number of inmates maintained and safekept | | 43,383 | 44,592 | 45,801 | 47,010 | 47,010 | 43,702 | | And the second s | | 43,702 | 319 | 42,503 inmate population (March 31, 2018) plus 1,199 Releases, as of March 31, 2018 = 43,702 average daily number of inmates maintained and safekept for the months of Jan to March 2018 |
| Prison violence incident as a percentage of average daily number of inmate population | St. Live and American Control of the | 0.017% | 0.017% | 0.017% | 0.017% | 0.068% | 0.0023% | August een saan sittias vinnass | The state of the s | | 0.0023% | 0.0147% | one (1): incident or record for the quarter |

Prepared By:

NORA CORAZON T. PADIERNOS

Chief, Planning and Management Division
Date: 20 April 2018

In coordination with:

Chief Finance Division

Date: 26 April 2018

Approved by:

Director General

Date: